



**Fiscal Year 2016**

<b>Total</b>	<b>170</b>
<b>99999999999999999999 - Administration</b>	
50 - Personnel Costs	1,252,848
51 - Contractual Services	315,407
520 - Supplies and Materials	106,500
<b>Total</b>	<b>1,674,755</b>
<b>Total 1514000000 - Animal Control Division</b>	<b>1,674,925</b>
<b>Fund Center: 1520000000 - Command Operations</b>	
<b>99999999999999999999 - Administration</b>	
50 - Personnel Costs	40,580,762
51 - Contractual Services	246,551
520 - Supplies and Materials	199,669
<b>Total</b>	<b>41,026,982</b>
<b>Total 1520000000 - Command Operations</b>	<b>41,026,982</b>
<b>Fund Center: 1530000000 - Investigation &amp; Special Operations</b>	
<b>99999999999999999999 - Administration</b>	
50 - Personnel Costs	307,237
51 - Contractual Services	1,190
520 - Supplies and Materials	3,200
<b>Total</b>	<b>311,627</b>
<b>Total 1530000000 - Investigation &amp; Special Operations</b>	<b>311,627</b>
<b>Fund Center: 1531000000 - Criminal Investig Bureau</b>	
<b>99999999999999999999 - Administration</b>	
50 - Personnel Costs	13,556,218
51 - Contractual Services	816,888
520 - Supplies and Materials	256,685
58 - Expense Other	252,750
<b>Total</b>	<b>14,882,541</b>
<b>Total 1531000000 - Criminal Investig Bureau</b>	<b>14,882,541</b>
<b>Fund Center: 1532000000 - Special Operations Bureau</b>	
<b>99999999999999999999 - Administration</b>	
50 - Personnel Costs	5,376,254
51 - Contractual Services	1,641,927
520 - Supplies and Materials	302,640
<b>Total</b>	<b>7,320,821</b>
<b>Total 1532000000 - Special Operations Bureau</b>	<b>7,320,821</b>
<b>Total 1000000000 - General Fund</b>	<b>104,323,538</b>
<b>Fund : 1400000000 - General-Int Grant</b>	
<b>Fund Center: 1531000000 - Criminal Investig Bureau</b>	
<b>999999999910000000069800 - Victims Assist FFY16</b>	
50 - Personnel Costs	75,172
<b>Total</b>	<b>75,172</b>
<b>Total 1531000000 - Criminal Investig Bureau</b>	<b>75,172</b>
<b>Total 1400000000 - General-Int Grant</b>	<b>75,172</b>
<b>Total 1500 - Department of Police</b>	<b>104,398,710</b>

Page intentionally left blank