Howard County, MD Fiscal Year 2016

FY 2016 Proposed

Fund: 01 - General Fund Department: 1500 - Department of Police	•
Fund : 1000000000 - General Fund	
Fund Center: 1500000000 - Chief of Police	
999999999999999999900 - Administration	
51 - Contractual Services 520 - Supplies and Materials 50 - Personnel Costs 58 - Expense Other Total Total 1500000000 - Chief of Police	72,218 38,040 4,929,661 638,097 5,678,016 5,678,016
Fund Center: 1510000000 - Administrative Command	
9999999999999999999900 - Administration	
51 - Contractual Services 50 - Personnel Costs 520 - Supplies and Materials Total Total 1510000000 - Administrative Command Fund Center: 1511000000 - Human Resources Bureau	86,298 534,681 7,815 628,794 628,794
999999999999999999900 - Administration	
50 - Personnel Costs 51 - Contractual Services 520 - Supplies and Materials Total Total 1511000000 - Human Resources Bureau Fund Center: 1512000000 - Management Services Bureau	5,688,994 196,374 167,560 6,052,928 6,052,928
999999999999999999900 - Administration	
50 - Personnel Costs 51 - Contractual Services 520 - Supplies and Materials 58 - Expense Other Total Total 1512000000 - Management Services Bureau Fund Center: 1513000000 - Information & Technology Bureau	2,535,621 1,307,181 1,105,043 4,926,160 9,874,005 9,874,005
999999999999999999900 - Administration	·
50 - Personnel Costs 51 - Contractual Services 520 - Supplies and Materials 58 - Expense Other Total Total 1513000000 - Information & Technology Bureau	10,960,347 5,663,498 116,342 132,712 16,872,899 16,872,899
Fund Center: 1514000000 - Animal Control Division	
9999999997000000003600 - Animal Matters Hearing Board (0109) 51 - Contractual Services 520 - Supplies and Materials	100 70

Howard County, MD Fiscal Year 2016

Total 99999999999999999999900 - Administration	170
50 - Personnel Costs	1,252,848
51 - Contractual Services	315,407
520 - Supplies and Materials	106,500
Total	1,674,755
Total 1514000000 - Animal Control Division	1,674,925
Fund Center: 1520000000 - Command Operations	1,017,020
999999999999999999900 - Administration	
50 - Personnel Costs	40,580,762
51 - Contractual Services	246,551
520 - Supplies and Materials	199,669
Total	41,026,982
Total 1520000000 - Command Operations	41,026,982
Fund Center: 1530000000 - Investigation & Special Operations	
99999999999999999999999999999999999999	
50 - Personnel Costs	307,237
51 - Contractual Services	1,190
520 - Supplies and Materials	3,200
Total	311,627
Total 1530000000 - Investigation & Special Operations	311,627
Fund Center: 1531000000 - Criminal Investig Bureau	
99999999999999999999999999999999999999	
50 - Personnel Costs	13,556,218
51 - Contractual Services	816,888
520 - Supplies and Materials	256,685
58 - Expense Other	252,750
Total	14,882,541
Total 1531000000 - Criminal Investig Bureau	14,882,541
Fund Center: 1532000000 - Special Operations Bureau	
99999999999999999999999999999999999999	
50 - Personnel Costs	5,376,254
51 - Contractual Services	1,641,927
520 - Supplies and Materials	302,640
Total	7,320,821
Total 1532000000 - Special Operations Bureau Total 1000000000 - General Fund	7,320,821
Fund : 1400000000 - General-Int Grant	104,323,538
Fund Center: 1531000000 - Criminal Investig Bureau	
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999999991000000069800 - Victims Assist FFY16	70 470
50 - Personnel Costs Total	75,172 75,172
Total 1531000000 - Criminal Investig Bureau	75,172 75,172
Total 1400000000 - General-Int Grant	75,172
Total 1500 - Department of Police	104,398,710
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