

FY 2016 Proposed

51 - Contractual Services	7,500
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520 - Supplies and Materials	12,210
Total	19,710
Total 5020000000 - Capital Projects Division	19,710
Fund Center: 5030000000 - Bureau of Parks & Program Services	
9999999999999999999900 - Administration	
51 - Contractual Services	30,750
520 - Supplies and Materials	21,500
Total	52,250
Total 5030000000 - Bureau of Parks & Program Services	52,250
Fund Center: 5031000000 - Park Operations Division	
9999999999999999999900 - Administration	
51 - Contractual Services	144,209
520 - Supplies and Materials	306,115
53 - Capital Outlay	40,000
Total	490,324
Total 5031000000 - Park Operations Division	490,324
Fund Center: 5033000000 - Horticulture & Land Management Division	
9999999999999999999900 - Administration	
51 - Contractual Services	385,300
520 - Supplies and Materials	137,700
53 - Capital Outlay	45,000
Total	568,000
Total 5033000000 - Horticulture & Land Management Division	568,000
Fund Center: 5034000000 - Natural Resources Division	
9999999999999999999900 - Administration	
51 - Contractual Services	302,071
520 - Supplies and Materials	120,659
53 - Capital Outlay	37,000
Total	459,730
Total 5034000000 - Natural Resources Division	459,730
Fund Center: 5035000000 - Park Construction Division	
9999999999999999999900 - Administration	
51 - Contractual Services	13,450
520 - Supplies and Materials	29,675
Total	43,125
Total 5035000000 - Park Construction Division	43,125
Total 1000000000 - General Fund	19,603,223
Total 5000 - Department of Recreation & Parks	19,603,223

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