

FY 2016 Proposed

Fund Center: 9000000000 - Non-Departmental Expenses

99999999999999999999999900 - Administration

50 - Personnel Costs	50,000
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51 - Contractual Services	10,000,000
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58 - Expense Other	1,044,830
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69 - Operating Transfers	4,450,000
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Total	15,544,830
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Total 9000000000 - Non-Departmental Expenses	15,544,830
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Total 9000000000 - Non-Departmental Expenses Fund	15,544,830
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Total 9000 - Non-Departmental Expenses	15,544,830
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