MARKUPS

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## Howard County, MD Fiscal Year 2016

FY 2016 Proposed

Fund : 01 - General Fund Department : 9000 - Non-Departmental Expenses Fund: 9000000000 - Non-Departmental Expenses Fund Fund Center: 900000000 - Non-Departmental Expenses 9999999999999999999999900 - Administration 50,000 50 - Personnel Costs 10,000,000 51 - Contractual Services 1,044,830 58 - Expense Other 4,459,000 -450,000-69 - Operating Transfers 15,544,830 -11,544,830 r Total 15,544,830 -11,544,830-Total 9000000000 - Non-Departmental Expenses 151544,830 -11,544,830 Total 9000000000 - Non-Departmental Expenses Fund 15,544,830 <del>11,544,830</del> Total 9000 - Non-Departmental Expenses