## Howard County, MD Fiscal Year 2016

FY 2016 Proposed

	FY 2016 Proposed
Fund : 05 - Fire & Rescue Reserve Fund	
Department : 1700 - Department of Fire and Rescue Services	
Fund : 2030000000 - Fire & Rescue	
Fund Center: 1700000000 - Administration Bureau	
999999999970000000006100 - Fire Board (0210)	
51 - Contractual Services	700
520 - Supplies and Materials	375
58 - Expense Other	540
Total	1,615
9999999997000000039200 - Fire Metro Contingency	
58 - Expense Other	2,500,000
Total	2,500,000
999999999999999999999900 - Administration	
50 - Personnel Costs	1,674,643
51 - Contractual Services	149,568
520 - Supplies and Materials	29,000
69 - Operating Transfers Total	673,012 <b>2,526,223</b>
Total 1700000000 - Administration Bureau	5,027,838
Fund Center: 1710000000 - Logistics Bureau	010171000
999999999999999999999900 - Administration	
50 - Personnel Costs	1,034,600
51 - Contractual Services	379,550
520 - Supplies and Materials	2,175,500
53 - Capital Outlay	1,653,173
58 - Expense Other	1,478,466
69 - Operating Transfers Total	125,000 <b>6,846,28</b> 9
Total 1710000000 - Logistics Bureau	6,846,289
Fund Center: 1711000000 - Information & Technology Bureau	0,040,200
999999999999999999999900 - Administration	
50 - Personnel Costs	513,170
51 - Contractual Services	3,313,693
520 - Supplies and Materials	189,332
58 - Expense Other	56,081
Total Total 4744000000 Information & Tashnalamy Buraay	4,072,276
Total 1711000000 - Information & Technology Bureau Fund Center: 1712000000 - Training Bureau	4,072,276
9999999999999999999999900 - Administration	
50 - Personnel Costs	882,567
51 - Contractual Services	513,200
520 - Supplies and Materials	263,113
53 - Capital Outlay	41,600
Total	1,700,480
Total 1712000000 - Training Bureau	1,700,480

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Fund Center: 1720000000 - Office of Emergency Management	
999999999999999999999900 - Administration	
50 - Personnel Costs	724,743
51 - Contractual Services	49,580
520 - Supplies and Materials	88,220
Total	862,543
Total 1720000000 - Office of Emergency Management Fund Center: 1730000000 - Emergency Services Operation Bureau	862,543
999999999999999999999900 - Administration	
50 - Personnel Costs	55,854,181
51 - Contractual Services	686,901
520 - Supplies and Materials	390,300
58 - Expense Other	4,931,699
Total	61,863,081
Total 1730000000 - Emergency Services Operation Bureau	61,863,081
Fund Center: 1731000000 - Emergency Services Management Bureau	
999999999999999999999900 - Administration	
50 - Personnel Costs	1,005,158
51 - Contractual Services	20,730
520 - Supplies and Materials	28,835
Total	1,054,723
Total 1731000000 - Emergency Services Management Bureau	1,054,723
Fund Center: 1734000000 - Office of Fire Marshall	
999999999999999999999900 - Administration	
50 - Personnel Costs	2,102,624
51 - Contractual Services	98,350
520 - Supplies and Materials	53,350
Total	2,254,324
Total 1734000000 - Office of Fire Marshall Fund Center: 1740000000 - Fire Administrative Services Bureau	2,254,324
999999999999999999999999990 - Administrative Services Bureau	
	000 447
50 - Personnel Costs	999,117
51 - Contractual Services	476,000
520 - Supplies and Materials	12,100
Total Total 1740000000 - Fire Administrative Services Bureau	1,487,217 1,487,217
Fund Center: 175000000 - Occupational Health and Safety	1,407,217
9999999999999999999999990 - Administration	
50 - Personnel Costs	595,792
51 - Contractual Services	630,901
520 - Supplies and Materials	30,700
Total	1,257,393
Total 1750000000 - Occupational Health and Safety	1,257,393
Fund Center: 1760000000 - Volunteer Support	
99999999997000000005400 - Station 1 Volunteer Ops(0100)	
50 - Personnel Costs	1,044,926
51 - Contractual Services	17,698
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Fiscal Year 2016	
520 - Supplies and Materials	29,208
58 - Expense Other Total	474,292
99999999997000000005500 - Station 2 Volunteer Ops(0200)	1,566,124
520 - Supplies and Materials	41,556
58 - Expense Other	402,477
Total	444,033
999999999970000000005600 - Station 3 Volunteer Ops(0300)	
520 - Supplies and Materials	15,720
58 - Expense Other	522,905
Total	538,625
999999999970000000005700 - Station 4 Volunteer Ops(0400)	
520 - Supplies and Materials	7,680
58 - Expense Other	349,820
Total	357,500
-999999999970000000005800 - Station 5 Volunteer Ops(0500)	
520 - Supplies and Materials	21,288
58 - Expense Other	549,117
	570,405
999999999970000000005900 - Station 6 Volunteer Ops(0600)	
520 - Supplies and Materials	37,440
58 - Expense Other	551,510
Total 999999999970000000006000 - Station 8 Volunteer Ops(0800)	588,950
520 - Supplies and Materials	25,200
58 - Expense Other	248,417
Total	273,617
Total 1760000000 - Volunteer Support	4,339,254
Total 2030000000 - Fire & Rescue	90,765,418
Fund : 2030050000 - Fire & Rescue Grant Match	
Fund Center: 1700000000 - Administration Bureau	
99999999991000000059600 - Assist to Firefighters FY15	
51 - Contractual Services	77,955
53 - Capital Outlay	103,335
Total 99999999991000000065000 - EMPG FY15	181,290
50 - Personnel Costs	150,000
Total	<b>150,000</b>
99999999991000000070600 - EMPG FY16	100,000
51 - Contractual Services	3,750
Total	3,750
999999999910000000070800 - Hazard Mitigation Grant Program	-,
EQ. Demonral Costs	11 050

Total 999999910000000070800 - Hazard Mitigation Grant Program	3,750	
50 - Personnel Costs	11,250	
51 - Contractual Services	3,750	
520 - Supplies and Materials	11,250	
53 - Capital Outlay	11,250	
Total	37,500	

## Howard County, MD Fiscal Year 2016

## 999999999992000000050100 - Cardiac Monitors FY16

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53 - Capital Outlay	70,000
Total	70,000
Total 1700000000 - Administration Bureau	442,540
Total 2030050000 - Fire & Rescue Grant Match	442,540
Total 1700 - Department of Fire and Rescue Services	91,207,958
Total 05 - Fire & Rescue Reserve Fund	91,207,958

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