

**Howard County, MD  
Fiscal Year 2016**

FY 2016 Proposed

**Fund : 05 - Fire & Rescue Reserve Fund**

**Department : 1700 - Department of Fire and Rescue Services**

**Fund : 2030000000 - Fire & Rescue**

**Fund Center: 1700000000 - Administration Bureau**

**99999999970000000006100 - Fire Board (0210)**

51 - Contractual Services	700
520 - Supplies and Materials	375
58 - Expense Other	540
<b>Total</b>	<b>1,615</b>

**999999999700000000039200 - Fire Metro Contingency**

58 - Expense Other	2,500,000
<b>Total</b>	<b>2,500,000</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	1,674,643
51 - Contractual Services	149,568
520 - Supplies and Materials	29,000
69 - Operating Transfers	673,012
<b>Total</b>	<b>2,526,223</b>

**Total 1700000000 - Administration Bureau 5,027,838**

**Fund Center: 1710000000 - Logistics Bureau**

**9999999999999999999900 - Administration**

50 - Personnel Costs	1,034,600
51 - Contractual Services	379,550
520 - Supplies and Materials	2,175,500
53 - Capital Outlay	1,653,173
58 - Expense Other	1,478,466
69 - Operating Transfers	125,000
<b>Total</b>	<b>6,846,289</b>

**Total 1710000000 - Logistics Bureau 6,846,289**

**Fund Center: 1711000000 - Information & Technology Bureau**

**9999999999999999999900 - Administration**

50 - Personnel Costs	513,170
51 - Contractual Services	3,313,693
520 - Supplies and Materials	189,332
58 - Expense Other	56,081
<b>Total</b>	<b>4,072,276</b>

**Total 1711000000 - Information & Technology Bureau 4,072,276**

**Fund Center: 1712000000 - Training Bureau**

**9999999999999999999900 - Administration**

50 - Personnel Costs	882,567
51 - Contractual Services	513,200
520 - Supplies and Materials	263,113
53 - Capital Outlay	41,600
<b>Total</b>	<b>1,700,480</b>

**Total 1712000000 - Training Bureau 1,700,480**

## Fiscal Year 2016

99999999999999999999999900 - Administration

<b>Total</b>	<b>862,543</b>
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**Fund Center: 1730000000 - Emergency Services Operation Bureau**

99999999999999999999999900 - Administration

<b>Total</b>	<b>61,863,081</b>
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**Fund Center: 1731000000 - Emergency Services Management Bureau**

99999999999999999999999900 - Administration

<b>Total</b>	<b>1.054.723</b>
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**Fund Center:** 1734000000 - Office of Fire Marshall

**999999999999999999999999900 - Administration**

<b>Total</b>	<b>2.254.324</b>
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**Fund Center: 1740000000 - Fire Administrative Services Bureau**

**99999999999999999999999900 - Administration**

<b>Total</b>	<b>1,487,217</b>
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## Fund Center: 1750000000 - Occupational Health and Safety

99999999999999999999999900 - Administration

<b>Total</b>	<b>1,257,393</b>
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## Fund Center: 1760000000 - Volunteer Support

99999999970000000005400 - Station 1 Volunteer Ops(0100)

51 - Contractual Services	17,698
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**Howard County, MD  
Fiscal Year 2016**

520 - Supplies and Materials	29,208
58 - Expense Other	474,292
<b>Total</b>	<b>1,566,124</b>
<b>99999999970000000005500 - Station 2 Volunteer Ops(0200)</b>	
520 - Supplies and Materials	41,556
58 - Expense Other	402,477
<b>Total</b>	<b>444,033</b>
<b>99999999970000000005600 - Station 3 Volunteer Ops(0300)</b>	
520 - Supplies and Materials	15,720
58 - Expense Other	522,905
<b>Total</b>	<b>538,625</b>
<b>99999999970000000005700 - Station 4 Volunteer Ops(0400)</b>	
520 - Supplies and Materials	7,680
58 - Expense Other	349,820
<b>Total</b>	<b>357,500</b>
<b>-99999999970000000005800 - Station 5 Volunteer Ops(0500)</b>	
520 - Supplies and Materials	21,288
58 - Expense Other	549,117
<b>Total</b>	<b>570,405</b>
<b>99999999970000000005900 - Station 6 Volunteer Ops(0600)</b>	
520 - Supplies and Materials	37,440
58 - Expense Other	551,510
<b>Total</b>	<b>588,950</b>
<b>99999999970000000006000 - Station 8 Volunteer Ops(0800)</b>	
520 - Supplies and Materials	25,200
58 - Expense Other	248,417
<b>Total</b>	<b>273,617</b>
<b>Total 1760000000 - Volunteer Support</b>	<b>4,339,254</b>
<b>Total 2030000000 - Fire &amp; Rescue</b>	<b>90,765,418</b>
<b>Fund : 2030050000 - Fire &amp; Rescue Grant Match</b>	
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<b>Fund Center: 1700000000 - Administration Bureau</b>	
<b>999999999100000000059600 - Assist to Firefighters FY15</b>	
51 - Contractual Services	77,955
53 - Capital Outlay	103,335
<b>Total</b>	<b>181,290</b>
<b>999999999100000000065000 - EMPG FY15</b>	
50 - Personnel Costs	150,000
<b>Total</b>	<b>150,000</b>
<b>999999999100000000070600 - EMPG FY16</b>	
51 - Contractual Services	3,750
<b>Total</b>	<b>3,750</b>
<b>999999999100000000070800 - Hazard Mitigation Grant Program</b>	
50 - Personnel Costs	11,250
51 - Contractual Services	3,750
520 - Supplies and Materials	11,250
53 - Capital Outlay	11,250
<b>Total</b>	<b>37,500</b>

Howard County, MD

Fiscal Year 2016

999999999920000000050100 - Cardiac Monitors FY16

53 - Capital Outlay	70,000
Total	70,000
Total 1700000000 - Administration Bureau	442,540
Total 2030050000 - Fire & Rescue Grant Match	442,540
Total 1700 - Department of Fire and Rescue Services	91,207,958
Total 05 - Fire & Rescue Reserve Fund	91,207,958

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