MARKUPS

Howard County, MD Fiscal Year 2016

FY 2016 Proposed

Department : 1700 - Department of Fire and Rescue Services	Fund : 05 - Fire & Rescue Reserve Fund	
Pund Center: 170000000 - Administration Bureau 9999999999700000000010 - Fire Board (0210) 51 - Contractual Services 700	Department : 1700 - Department of Fire and Rescue Services	
99999999990000000000000000000000000000	Fund : 2030000000 - Fire & Rescue	
51 - Contractual Services 700 520 - Supplies and Materials 375 58 - Expense Other 540 Total 1,615 99999999970000000039200 - Fire Metro Contingency 2,500,000 58 - Expense Other 2,500,000 Total 2,500,000 999999999999999999999999999999999999	Fund Center: 1700000000 - Administration Bureau	
520 - Supplies and Materials 540	9999999997000000006100 - Fire Board (0210)	
58 - Expense Other Total 1,615 999999999990000000039200 - Fire Metro Contingency 58 - Expense Other 2,500,000 Total 2,500,000 999999999999999999999900 - Administration 50 - Personnel Costs 1,674,643 51 - Contractual Services 1,673,012 Total 2,500,000 69 - Operating Transfers 673,012 Total 2,526,223 Total 170000000 - Administration Bureau 5,027,838 Fund Center: 1710000000 - Logistics Bureau 9999999999999999999990 - Administration 50 - Personnel Costs 3,79,550 520 - Supplies and Materials 2,175,550 520 - Supplies and Materials 3,175,550 520 - Supplies and Materials 3,175,550 Total 69 - Operating Transfers 1,478,466 69 - Operating Transfers 1,5000 Total 8,646,289 Total 171000000 - Logistics Bureau 9,846,289 Fund Center: 171100000 - Information & Technology Bureau 9,999999999999999999990 - Administration 189,332 58 - Expense Other 56,081 Total 7111000000 - Information & Technology Bureau 4,072,276 Total 1711000000 - Information & Technology Bureau 9,99999999999999999999999999900 - Administration	51 - Contractual Services	700
Total 999999997000000039200 - Fire Metro Contingency	• •	
99999999999999999999999999999999999999	•	
58 - Expense Other		1,015
Total 9,500,000 9999999999999999999999999999999		2 500 000
99999999999999999999999999999999999999	·	
51 - Contractual Services 149,568 520 - Supplies and Materials 29,000 69 - Operating Transfers 673,012 Total 2,526,223 Total 170000000 - Administration Bureau 5,027,838 Fund Center: 171000000 - Logistics Bureau 99999999999999999999999999999999999	999999999999999999900 - Administration	
520 - Supplies and Materials 29,000	50 - Personnel Costs	1,674,643
Comparising Transfers Comp	51 - Contractual Services	•
Total 170000000 - Administration Bureau 5,027,838 Fund Center: 1710000000 - Logistics Bureau 999999999999999999999999999999999999	·	•
Total 170000000 - Administration Bureau 99999999999999999999999999999999999	• -	•
Fund Center: 1710000000 - Logistics Bureau 99999999999999999999999999999999999		•
50 - Personnel Costs 51 - Contractual Services 520 - Supplies and Materials 53 - Capital Outlay 53 - Capital Outlay 54 - Expense Other 69 - Operating Transfers Total Total 75 - Personnel Costs 51 - Contractual Services 52 - Supplies and Materials 75 - Personnel Costs 51 - Contractual Services 52 - Supplies and Materials 53 - Expense Other 54 - Contractual Services 55 - Supplies and Materials 56 - Expense Other 75 - Contractual Services 57 - Contractual Services 58 - Expense Other 76 - Contractual Services 56 - Supplies and Materials 58 - Expense Other 76 - Contractual Services 77 - Contractual Services 78 - Expense Other 79 - Contractual Services 79 - Supplies and Materials 70 - Personnel Costs 70 - Personnel Costs 71 - Contractual Services 70 - Supplies and Materials 70 - Personnel Costs 71 - Contractual Services 72 - Supplies and Materials 73 - Contractual Services 74 - Contractual Services 75 - Personnel Costs 75 - Personnel Costs 76 - Personnel Costs 76 - Personnel Costs 77 - Contractual Services 77 - Contractual Services 78 - Expense Other 79 - Personnel Costs 70 -		
51 - Contractual Services 520 - Supplies and Materials 53 - Capital Outlay 53 - Capital Outlay 58 - Expense Other 69 - Operating Transfers Total Total 1710000000 - Logistics Bureau Fund Center: 1711000000 - Administration 50 - Personnel Costs 51 - Contractual Services 520 - Supplies and Materials 520 - Supplies and Materials 530 - Supplies and Materials 540 - Supplies and Materials 550 - Supplies and Materials 560 - Supplies and Materials 570 - Supplies and Materials 580 -	9999999999999999999900 - Administration	
58 - Expense Other 69 - Operating Transfers Total Total 69 - Operating Transfers Total 69 - Operating Transfers Total 70		1,034,600
58 - Expense Other 69 - Operating Transfers Total Total 69 - Operating Transfers Total 69 - Operating Transfers Total 70	51 - Contractual Services 379, 550 -	
58 - Expense Other 69 - Operating Transfers Total Total 69 - Operating Transfers Total 69 - Operating Transfers Total 70	520 - Supplies and Materials	
Total	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Fund Center: 1711000000 - Information & Technology Bureau 999999999999999999999999999999999999	69 - Operating Transfers	, ,
Fund Center: 1711000000 - Information & Technology Bureau 999999999999999999999999999999999999	Total 6 846,28	· ·
999999999999999999999999999999999999		8,646,289
50 - Personnel Costs 513,170 51 - Contractual Services 3,313,693 520 - Supplies and Materials 189,332 58 - Expense Other 56,081 Total 4,072,276 Total 1711000000 - Information & Technology Bureau 4,072,276 Fund Center: 1712000000 - Training Bureau 9999999999999999999999900 - Administration 3,313,693		
51 - Contractual Services 3,313,693 520 - Supplies and Materials 189,332 58 - Expense Other 56,081 Total 4,072,276 Total 1711000000 - Information & Technology Bureau 4,072,276 Fund Center: 1712000000 - Training Bureau 999999999999999999999999900 - Administration 3,313,693	999999999999999999999 - Administration	
520 - Supplies and Materials 189,332 58 - Expense Other 56,081 Total 4,072,276 Total 1711000000 - Information & Technology Bureau 4,072,276 Fund Center: 1712000000 - Training Bureau 99999999999999999999900 - Administration 999999999999999999999999999999999999		
58 - Expense Other 56,081 Total 4,072,276 Total 1711000000 - Information & Technology Bureau 4,072,276 Fund Center: 1712000000 - Training Bureau 999999999999999999999999999999999999		
Total 4,072,276 Total 1711000000 - Information & Technology Bureau 4,072,276 Fund Center: 1712000000 - Training Bureau 9999999999999999999900 - Administration		•
Total 1711000000 - Information & Technology Bureau 4,072,276 Fund Center: 1712000000 - Training Bureau 99999999999999999900 - Administration 4,072,276		•
99999999999999999999999999999999999999	Total 1711000000 - Information & Technology Bureau	4,072,276
	Fund Center: 1712000000 - Training Bureau	`
AAA HAW	9999999999999999999900 - Administration	
	50 - Personnel Costs	882,567
51 - Contractual Services 513,200		,
520 - Supplies and Materials 263,113 53 - Capital Outlay 41,600	···	•
53 - Capital Outlay 41,600 Total 1,700,480		·
Total 1712000000 - Training Bureau 1,700,480		

Howard County, MD Fiscal Year 2016

Fund Center: 1720000000 - Office of Emergency Management	
999999999999999999900 - Administration	
50 - Personnel Costs	724,743
51 - Contractual Services	49,580
520 - Supplies and Materials	88,220
Total	862,543 862,543
Total 1720000000 - Office of Emergency Management Fund Center: 1730000000 - Emergency Services Operation Bureau	002,343
999999999999999999900 - Administration	
50 - Personnel Costs	55,854,181
51 - Contractual Services	686,901
520 - Supplies and Materials	390,300
58 - Expense Other	4,931,699
Total Total 1730000000 - Emergency Services Operation Bureau	61,863,081 61,863, <u>081</u>
Fund Center: 1731000000 - Emergency Services Management Bureau	01,000,001
9999999999999999999900 - Administration	
50 - Personnel Costs	1,005,158
51 - Contractual Services	20,730
520 - Supplies and Materials	28,835
Total	1,054,723
Total 1731000000 - Emergency Services Management Bureau Fund Center: 1734000000 - Office of Fire Marshall	1,054,723
999999999999999999900 - Administration	0.400.004
50 - Personnel Costs	2,102,624 98,350
51 - Contractual Services 520 - Supplies and Materials	53,350
Total	2,254,324
Total 1734000000 - Office of Fire Marshall	2,254,324
Fund Center: 1740000000 - Fire Administrative Services Bureau	
99999999999999999999999999999999999999	
50 - Personnel Costs	999,117
51 - Contractual Services	476,000
520 - Supplies and Materials Total	12,100 1,487,217
Total 1740000000 - Fire Administrative Services Bureau	1,487,217
Fund Center: 1750000000 - Occupational Health and Safety	.,,
999999999999999999900 - Administration	
50 - Personnel Costs	595,792
51 - Contractual Services	630,901
520 - Supplies and Materials	30,700
Total Total 4750000000 Cooperational Health and Safety	1,257,393 1,257,393
Total 1750000000 - Occupational Health and Safety Fund Center: 1760000000 - Volunteer Support	1,201,000
9999999997000000005400 - Station 1 Volunteer Ops(0100)	
50 - Personnel Costs	1,044,926
51 - Contractual Services	17,698

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520 - Supplies and Materials	29,208
58 - Expense Other	474,292
Total	1,566,124
9999999997000000005500 - Station 2 Volunteer Ops(0200)	
520 - Supplies and Materials	41,556
58 - Expense Other	402,477
Total	444,033
999999997000000005600 - Station 3 Volunteer Ops(0300)	•
520 - Supplies and Materials	15,720
58 - Expense Other	522,905
Total	538,625
9999999997000000005700 - Station 4 Volunteer Ops(0400)	000,020
	7.000
520 - Supplies and Materials	7,680
58 - Expense Other	349,820
Total	357,500
-9999999997000000005800 - Station 5 Volunteer Ops(0500)	
520 - Supplies and Materials	21,288
58 - Expense Other	549,117
Total	570,405
9999999997000000005900 - Station 6 Volunteer Ops(0600)	
520 - Supplies and Materials	37,440
58 - Expense Other	551,510
Total	588,950
9999999997000000006000 - Station 8 Volunteer Ops(0800)	
520 - Supplies and Materials	25,200
520 - Supplies and Materials 58 - Expense Other	25,200 248,417
58 - Expense Other	248,417
58 - Expense Other Total	248,417 273,617
58 - Expense Other Total Total 1760000000 - Volunteer Support	248,417 273,617 4,339,254
58 - Expense Other Total Total 1760000000 - Volunteer Support	248,417 273,617 4,339,254
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match	248,417 273,617 4,339,254
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau	248,417 273,617 4,339,254
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999910000000059600 - Assist to Firefighters FY15	248,417 273,617 4,339,254 92,565,418
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999910000000059600 - Assist to Firefighters FY15 51 - Contractual Services	248,417 273,617 4,339,254 32,565,418
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 9999999991000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay	248,417 273,617 4,339,254 3 92,565,418 77,955 103,335
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999910000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total	248,417 273,617 4,339,254 32,565,418
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 9999999991000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999910000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290
Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 999999999910000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 99999999910000000065000 - EMPG FY15 50 - Personnel Costs Total	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999910000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 99999999910000000065000 - EMPG FY15 50 - Personnel Costs	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290
Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 999999999910000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 99999999910000000065000 - EMPG FY15 50 - Personnel Costs Total	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290
Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999991000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 999999999910000000065000 - EMPG FY15 50 - Personnel Costs Total 99999999999100000000070600 - EMPG FY16	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290 150,000 150,000
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 9999999991000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 99999999910000000065000 - EMPG FY15 50 - Personnel Costs Total 99999999910000000070600 - EMPG FY16 51 - Contractual Services	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290 150,000 150,000
Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999991000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 99999999991000000065000 - EMPG FY15 50 - Personnel Costs Total 9999999999910000000070600 - EMPG FY16 51 - Contractual Services Total 99999999999910000000070800 - Hazard Mitigation Grant Program	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290 150,000 150,000 3,750 3,750 3,750
Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999991000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 99999999910000000065000 - EMPG FY15 50 - Personnel Costs Total 9999999999100000000070600 - EMPG FY16 51 - Contractual Services Total 999999999910000000070800 - Hazard Mitigation Grant Program 50 - Personnel Costs	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290 150,000 150,000 3,750 3,750 11,250
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999991000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 99999999910000000065000 - EMPG FY15 50 - Personnel Costs Total 999999999910000000070600 - EMPG FY16 51 - Contractual Services Total 999999999910000000070800 - Hazard Mitigation Grant Program 50 - Personnel Costs 51 - Contractual Services	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290 150,000 150,000 3,750 3,750 3,750 3,750
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999991000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 99999999910000000065000 - EMPG FY15 50 - Personnel Costs Total 999999999910000000070600 - EMPG FY16 51 - Contractual Services Total 999999999910000000070800 - Hazard Mitigation Grant Program 50 - Personnel Costs 51 - Contractual Services 520 - Supplies and Materials	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290 150,000 150,000 150,000 1,250 3,750 3,750 11,250 11,250
58 - Expense Other Total Total 1760000000 - Volunteer Support Total 2030000000 - Fire & Rescue Fund: 2030050000 - Fire & Rescue Grant Match Fund Center: 1700000000 - Administration Bureau 99999999991000000059600 - Assist to Firefighters FY15 51 - Contractual Services 53 - Capital Outlay Total 99999999910000000065000 - EMPG FY15 50 - Personnel Costs Total 999999999910000000070600 - EMPG FY16 51 - Contractual Services Total 999999999910000000070800 - Hazard Mitigation Grant Program 50 - Personnel Costs 51 - Contractual Services	248,417 273,617 4,339,254 92,565,418 77,955 103,335 181,290 150,000 150,000 3,750 3,750 3,750 3,750

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999999999920000000050100 - Cardiac Monitors FY16

53 - Capital Outlay	70,000
Total	70,000
Total 170000000 - Administration Bureau	442,540
Total 2030050000 - Fire & Rescue Grant Match	442,540
Total 1700 - Department of Fire and Rescue Services	93,007,958
Total 05 - Fire & Rescue Reserve Fund	93,007,958