

999999999999999999999900 - Administration

Total 5020000000 - Capital Projects Division	173,860
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Total 5030000000 - Bureau of Parks & Program Services	46,900
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Total 5031000000 - Park Operations Division	854,250
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Total 5033000000 - Horticulture & Land Management Division	40,500
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Total 5034000000 - Natural Resources Division	229,132
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Total 2050000000 - Recreation	22,974,624
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Total 5000 - Department of Recreation & Parks	22,974.624
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Total 07 - Recreation Program Fund	22,974,624
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