

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1150000000 - Workforce Development

99999999910000000063800 - CACO WIA YOUTH PY14

51 - Contractual Services 287,735

Total 287,735

99999999910000000063900 - WIA DISLOCATED WORKER FY15

50 - Personnel Costs 347,350

51 - Contractual Services 376,650

520 - Supplies and Materials 1,000

Total 725,000

99999999910000000064000 - CACO WIA DISLOCATED WORKER FY15

51 - Contractual Services 835,109

Total 835,109

99999999910000000064100 - WIA ADULT FY15

50 - Personnel Costs 136,690

51 - Contractual Services 115,610

520 - Supplies and Materials 875

Total 253,175

99999999910000000064200 - CACO WIA ADULT FY15

51 - Contractual Services 253,175

Total 253,175

99999999910000000071400 - WIA Dislocated Worker PY15

50 - Personnel Costs 86,640

51 - Contractual Services 263,988

520 - Supplies and Materials 2,068

Total 352,696

99999999910000000071600 - WIA Adult PY15

50 - Personnel Costs 11,283

51 - Contractual Services 33,118

520 - Supplies and Materials 1,561

Total 45,962

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99999999910000000071800 - WIA Youth PY15

50 - Personnel Costs	170,012
51 - Contractual Services	404,458
520 - Supplies and Materials	1,000
Total	575,470

99999999910000000072000 - WIA Dislocated Worker FY 16

50 - Personnel Costs	505,186
51 - Contractual Services	1,436,204
520 - Supplies and Materials	2,500
Total	1,943,890

99999999910000000072200 - WIA Adult FY16

50 - Personnel Costs	129,691
51 - Contractual Services	376,159
520 - Supplies and Materials	500
Total	506,350

99999999920000000051000 - State Summer Youth PY15

50 - Personnel Costs	5,000
51 - Contractual Services	45,196
520 - Supplies and Materials	300
Total	50,496

99999999960000000016500 - Administrative Cost Pool (0810)

50 - Personnel Costs	354,741
51 - Contractual Services	4,656
Total	359,397

99999999960000000016900 - Training Cost Pool (0820)

50 - Personnel Costs	670,237
51 - Contractual Services	5,810
Total	676,047

FY 2016 Proposed

Total 1100 - Department of County Administration	7,566,603
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Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 1600 - Department of Corrections

Fund : 2600000000 - Grants-External

Fund Center: 1600000000 - Corrections

99999999910000000070200 - SCAAP FY16

50 - Personnel Costs 75,000

51 - Contractual Services 25,000

Total 100,000

99999999910000000074000 - Comp Re-Entry Programming

51 - Contractual Services 50,000

520 - Supplies and Materials 15,000

Total 65,000

99999999920000000049300 - Community Service Support FY 16

51 - Contractual Services 80,000

Total 80,000

99999999920000000049500 - OCMS Data Sharing

51 - Contractual Services 90,000

Total 90,000

99999999920000000049700 - Heroin Re-Entry

51 - Contractual Services 60,000

Total 60,000

99999999920000000051800 - Safe Street FY16

51 - Contractual Services 60,000

Total 60,000

99999999920000000052000 - Equipment Technology

51 - Contractual Services 22,500

Total 22,500

Total 1600000000 - Corrections 477,500

Total 2600000000 - Grants-External 477,500

Total 1600 - Department of Corrections 477,500

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 3200 - Transportation Services/Coordination

Fund : 2600000000 - Grants-External

Fund Center: 3200000000 - Department of Transportation

99999999920000000050700 - Fixed Route - Section 5311 - S

51 - Contractual Services 31,125

Total 31,125

99999999920000000050800 - Paratransit - ADA

51 - Contractual Services 430,000

Total 430,000

99999999920000000050900 - Paratransit - SSTAP

51 - Contractual Services 162,520

Total 162,520

99999999920000000052400 - Connect-A-Ride FY16

51 - Contractual Services 1,845,828

Total 1,845,828

Total 3200000000 - Department of Transportation 8,487,916

Total 2600000000 - Grants-External 8,487,916

Total 3200 - Transportation Services/Coordination 8,487,916

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FY 2016 Proposed

Fund : 14 - Grants Fund	
Department : D000 - Economic Development Authority	
Fund : 2600000000 - Grants-External	
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Fund Center: D000000000 - Economic Development Authority	
999999999910000000072900 - BRAC FY16	
50 - Personnel Costs	70,000
Total	70,000
Total D000000000 - Economic Development Authority	70,000
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Total 2600000000 - Grants-External	70,000
Total D000 - Economic Development Authority	70,000
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Total 14 - Grants Fund	34,247,344