

MARKUPS

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 06 - Program Revenue Fund

Department : 3200 - Transportation Services/Coordination

Fund : 2150000000 - Program Revenue Fund

Fund Center: 3200000000 - Department of Transportation

99999999970000000074000 - Anne Arundel County

51 - Contractual Services 2,420,877

Total 2,420,877

99999999970000000074100 - City of Laurel

51 - Contractual Services 75,000

Total 75,000

~~99999999970000000074200 - MD Dept of Transportation~~

~~51 - Contractual Services 1,845,828~~

~~Total 1,845,828~~

Total 3200000000 - Department of Transportation

4,341,705

Total 2150000000 - Program Revenue Fund

4,341,705

Total 3200 - Transportation Services/Coordination

~~4,341,705~~

TOTAL 2,495,877

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 06 - Program Revenue Fund

Department : D000 - Economic Development Authority

Fund : 2150000000 - Program Revenue Fund

Fund Center: D000000000 - Economic Development Authority

999999999970000000000300 - Economic Development Incentive (051-0205)

69 - Operating Transfers 1,000,000

Total 1,000,000

999999999970000000019700 - CATALYST Loan

69 - Operating Transfers 1,000,000

Total 1,000,000

Total D000000000 - Economic Development Authority 2,000,000

Total 2150000000 - Program Revenue Fund 2,000,000

Total D000 - Economic Development Authority 2,000,000

Total 06 - Program Revenue Fund 11,253,353

9,407,525