

**Howard County, MD
Fiscal Year 2016**

FY 2016 Proposed

Fund : 14 - Grants Fund	
Department : 1500 - Department of Police	
Fund : 2600000000 - Grants-External	
Fund Center: 1520000000 - Command Operations	
53 - Capital Outlay	25,000
Total	111,590
Total 1520000000 - Command Operations	111,590
Fund Center: 1531000000 - Criminal Investig Bureau	
99999999910000000034100 - VICTIMS ASSIST GRANT FY12	
50 - Personnel Costs	91,069
Total	91,069
99999999910000000068900 - Domestic Violence FFY16	
50 - Personnel Costs	100,000
51 - Contractual Services	19,000
520 - Supplies and Materials	15,000
Total	134,000
99999999910000000069000 - LETS FY16	
51 - Contractual Services	10,000
Total	10,000
99999999910000000069600 - MD Child Alliance CY16	
51 - Contractual Services	11,000
520 - Supplies and Materials	3,000
Total	14,000
99999999910000000069800 - Victims Assist FFY16	
50 - Personnel Costs	75,172
Total	75,172
99999999920000000048100 - CAC Equip & Trg FY16	
51 - Contractual Services	13,500
520 - Supplies and Materials	3,500
Total	17,000
99999999920000000048700 - Sex Offender Comp FY16	
50 - Personnel Costs	15,000
51 - Contractual Services	5,000
520 - Supplies and Materials	6,000

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Department : 1500 - Department of Police

Fund : 2600000000 - Grants-External

Fund Center: 1531000000 - Criminal Investig Bureau

Total		26,000
99999999920000000048800 - Vehicle Theft Prevent FY16		
50 - Personnel Costs		186,003
51 - Contractual Services		9,000
520 - Supplies and Materials		6,000
Total		201,003
99999999920000000048900 - Violent Crime Reduction FY16		
50 - Personnel Costs		30,000
51 - Contractual Services		10,000
520 - Supplies and Materials		5,000
53 - Capital Outlay		5,000
Total		50,000
99999999940000000014700 - LGIT Training FY16		
51 - Contractual Services		10,000
Total		10,000
Total 1531000000 - Criminal Investig Bureau		628,244

Fund Center: 1532000000 - Special Operations Bureau

99999999910000000069900 - Regional Traff Safety FFY16		
50 - Personnel Costs		110,000
51 - Contractual Services		2,300
520 - Supplies and Materials		6,000
Total		118,300
99999999920000000049000 - School Bus Safety FY16		
50 - Personnel Costs		21,000
51 - Contractual Services		6,000
Total		27,000
99999999940000000014800 - Allstate Foundation FY16		
51 - Contractual Services		3,000

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Department : 1500 - Department of Police	
Fund : 2600000000 - Grants-External	
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Fund Center: 1532000000 - Special Operations Bureau	
520 - Supplies and Materials	5,000
Total	8,000
Total 1532000000 - Special Operations Bureau	153,300
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Total 2600000000 - Grants-External	1,052,134
Total 1500 - Department of Police	1,052,134