

MARKUPS

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 1500 - Department of Police

Fund : 2600000000 - Grants-External

Fund Center: 1520000000 - Command Operations

53 - Capital Outlay 25,000

Total 111,590

Total 1520000000 - Command Operations 111,590

Fund Center: 1531000000 - Criminal Investig Bureau

99999999910000000034100 - VICTIMS ASSIST GRANT FY12

50 - Personnel Costs 91,069

Total 91,069

99999999910000000068900 - Domestic Violence FFY16

50 - Personnel Costs 100,000

51 - Contractual Services 19,000

520 - Supplies and Materials 15,000

Total 134,000

99999999910000000069000 - LETS FY16

51 - Contractual Services 10,000

Total 10,000

99999999910000000069600 - MD Child Alliance CY16

51 - Contractual Services 11,000

520 - Supplies and Materials 3,000

Total 14,000

99999999910000000069800 - Victims Assist FFY16

50 - Personnel Costs 75,172

Total 75,172

~~99999999920000000020800 - VEHICLE THEFT PREVENT FY12~~

~~50 - Personnel Costs -2,051~~

~~Total -2,051~~

99999999920000000048100 - CAC Equip & Trg FY16

51 - Contractual Services 13,500

520 - Supplies and Materials 3,500

Total 17,000

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Fund Center: 1531000000 - Criminal Investig Bureau

99999999920000000048700 - Sex Offender Comp FY16

50 - Personnel Costs	15,000
51 - Contractual Services	5,000
520 - Supplies and Materials	6,000
Total	26,000

99999999920000000048800 - Vehicle Theft Prevent FY16

50 - Personnel Costs	186,003	188,054
51 - Contractual Services		9,000
520 - Supplies and Materials		6,000
Total	201,003	203,054

99999999920000000048900 - Violent Crime Reduction FY16

50 - Personnel Costs	30,000
51 - Contractual Services	10,000
520 - Supplies and Materials	5,000
53 - Capital Outlay	5,000
Total	50,000

99999999940000000014700 - LGIT Training FY16

51 - Contractual Services	10,000
Total	10,000

Total 1531000000 - Criminal Investig Bureau

628,244

Fund Center: 1532000000 - Special Operations Bureau

99999999910000000069900 - Regional Traff Safety FFY16

50 - Personnel Costs	110,000
51 - Contractual Services	2,300
520 - Supplies and Materials	6,000
Total	118,300

99999999920000000049000 - School Bus Safety FY16

50 - Personnel Costs	21,000
51 - Contractual Services	6,000
Total	27,000

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Fund Center: 1532000000 - Special Operations Bureau

999999999940000000014800 - Allstate Foundation FY16

51 - Contractual Services 3,000

520 - Supplies and Materials 5,000

Total 8,000

Total 1532000000 - Special Operations Bureau 153,300

Total 2600000000 - Grants-External 1,052,134

Total 1500 - Department of Police 1,052,134 ✓