

Amendment 23 to Council Bill No. 23-2015

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May ___, 2015**

Amendment No. 23

(This amendment substitutes Detail Pages that were amended after the Capital Budget was delivered to the Council on April 1 and when the budget ordinance was prefiled on April 23. The pages are amended as follows:

1. *The following projects are closed:*
 - a. *F5968, Pond Access Program*
 - b. *F5981, Fire-Rescue Vehicles*
 - c. *F5982, Fire-Rescue Equipment*
 - d. *K5034, Hunt Club Sidewalk*
2. *The following projects had text changes:*
 - a. *N3940, North Laurel Park, under Project Schedule, removes the word “outdoor”*
 - b. *F5960, Firestation Systemic Improvements, under Remarks, removes “Banneker Flat roof replacement;”*
 - c. *C0315, Public Safety System Enhancements, under Project Schedule, removes “FY15-Jail Records Management System upgrade.”*
 - d. *D1148, NPDES Watershed Management Program, under Remarks:*
 - i. *Removes “3. Anticipate next permit being issued in 2014.”; and*
 - ii. *Adds “ 3. The County was issued a new five-year permit on December 18, 2014.”*
 - e. *N3958, Historic Structures Rehabilitation, under Remarks in item 3., removes “and a \$300,000 State Bond Bill request for Closer Hill Historic Farm House”*
3. *In N3958, Historic Structures Rehabilitation - subtracts \$300,000 in Grant Funding and subtracts \$300,000 in Other Funding;*
4. *In S6269, Ashleigh Knolls Shared Sewage Disposal Facility Upgrade – Adds \$1,100,000 in Grant Funding;*
5. *Reflects changes for FY17-FY25 funding:*

- a. *C0311, Public Safety Radio System Enhancements;*
- b. *C0315, Public Safety System Enhancements.*

Remove detail pages from the Executive Proposed Capital Budget, Fiscal Year 2016, as submitted to the Council on April 1, and substitute the attached revised pages as follows for the following projects:

C0311, Public Safety Radio System Enhancements – substitute second page only

C0315, Public Safety System Enhancements – substitute first page only

D1148, NPDES Watershed Management Program- substitute first page only

F5960, Firestation Systemic Improvements – substitute first page only

N3940, North Laurel Park – substitute first page only

N3958, Historic Structures Rehabilitation – substitute both pages

S6269, Ashleigh Knolls Shared Sewage Disposal Facility Upgrade – substitute both pages

Remove the following projects from the Executive Proposed Capital Budget, Fiscal Year 2016:

F5968, Pond Access Program – remove both pages

F5981, Fire-Rescue Vehicles – remove both pages

F5982, Fire-Rescue Equipment – remove both pages

K5034, Hunt Club Sidewalk – remove both pages.