

Amendment 1 to Council Bill No. 24-2015

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May ____, 2015**

Amendment No. 1

(This amendment makes the following changes that are consistent with changes made in the Capital Budget:

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|----|---------------------------------------------------------|------------------------------------------------|
| 1. | <i>E0973, Waverly Elementary Renovation</i> | <i>Adds \$3,770,000 in Bond funding;</i> |
| 2. | <i>E0980, Systemic Renovations</i> | <i>Adds \$735,000 in Bond funding;</i> |
| 3. | <i>E1028, New Elementary School #42</i> | <i>Subtracts \$10,610,000 in Bond funding;</i> |
| 4. | <i>E1034, Swansfield Elem School
Renov/Addition</i> | <i>Adds \$9,875,000 in Bond funding;</i> |
| 5. | <i>E1031, Wilde Lake Middle School</i> | <i>Subtracts \$3,770,000 in Bond funding;</i> |

- 1 Remove the page titled “School System Projects” and the page immediately after and substitute
2 the revised pages attached to this Amendment.

School System Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
E	0973	03 WAVERLY ELEMENTARY RENOVATIONS		3,770,000
This project will be completed in two phases at Waverly Elementary School.				
E	0980	04 SYSTEMIC IMPROVEMENTS	-	8,039,000 8,774,000
Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.				
E	0989	89 BARRIER-FREE PROJECTS	172,000	200,000
Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.				
E	0993	04 RELOCATABLE CLASSROOMS PGM	-	1,200,000
This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.				
E	0994	04 ROOFING PROGRAM	-	2,662,000
Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.				
E	0995	04 SCHOOL CONST. & SITE	308,600	-
This account is a contingency fund for site acquisition and school construction at various school sites.				
E	1004	06 OLD CEDAR LANE RENOVATIONS	19,000	-
A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center and offices for staff.				
E	1028	16 NEW ELEMENTARY SCHOOL #42	-	13,417,000 2,807,000
A project to construct a new elementary school to relieve the Southeastern region.				

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E	1031	14 WILDE LAKE MS RENOV/ADDITION	-	8,701,000 <u>4,931,000</u>
		A project to expand educational program spaces and renovate Wilde Lake Middle School.		
E	1033	15 PATUXENT VALLEY MS RENOVATION	-	781,000
		A project to expand educational program spaces and renovate Patuxent Valley Middle School.		
E	1034	<u>15 SWANSFIELD ELEM SCHOOL</u> <u>RENOVATION/ADDITION</u>		<u>9,875,000</u>
		<u>A project to expand educational program spaces and renovate Swansfield Elementary School.</u>		
School System Projects –Reauthorizations/New Authorizations			<u>499,600</u>	<u>35,000,000</u>
School System Projects Total				<u>35,499,600</u>