

MARKUP

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 01 - General Fund

Department : 8000 - Community Service Partnerships

Fund : 1100000000 - Community Service Partnerships

Fund Center: 8000000000 - Community Service Partnerships

99999999970000000000940 - African Art Museum of Maryland

51 - Contractual Services 12,000

Total 12,000

99999999970000000000941 - Ellicott City Partnership

51 - Contractual Services 20,000

Total 20,000

99999999970000000000942 - Inner Arbor

51 - Contractual Services 1,395,000

Total 1,395,000

99999999970000000036600 - Local/Regional Arts Grants

51 - Contractual Services 800,000

Total 800,000

99999999970000000036700 - Tourism Council

51 - Contractual Services 1,075,800

Total 1,075,800

99999999970000000036800 - Historical Society

51 - Contractual Services 70,000

Total 70,000

99999999970000000037500 - HC Center of African American Culture

51 - Contractual Services 34,600

Total 34,600

9999999999999999999900 - Administration

51 - Contractual Services 6,942,001

Total 6,942,001

Total 8000000000 - Community Service Partnerships

10,349,401

Total 1100000000 - Community Service Partnerships

10,349,401

Total 8000 - Community Service Partnerships

10,349,401

99999
99999

7 * 35600 -

PATAPSCO
HERITAGE
GREENWAY

51 - Contractual SVCS 100,000

TOTAL

10,449,401