

MARKUP

Total		170
99999999999999999999999999999999 - Administration		
50 - Personnel Costs		1,252,848
51 - Contractual Services		315,407
520 - Supplies and Materials		106,500
Total		1,674,755
Total 1514000000 - Animal Control Division		1,674,925
Fund Center: 1520000000 - Command Operations		
99999999999999999999999999999999 - Administration		
50 - Personnel Costs		40,580,762
51 - Contractual Services		246,551
520 - Supplies and Materials		199,669
Total		41,026,982
Total 1520000000 - Command Operations		41,026,982
Fund Center: 1530000000 - Investigation & Special Operations		
99999999999999999999999999999999 - Administration		
50 - Personnel Costs		307,237
51 - Contractual Services		1,190
520 - Supplies and Materials		3,200
Total		311,627
Total 1530000000 - Investigation & Special Operations		311,627
Fund Center: 1531000000 - Criminal Investig Bureau		
99999999999999999999999999999999 - Administration		
50 - Personnel Costs		13,556,218
51 - Contractual Services		816,888
520 - Supplies and Materials		256,685
58 - Expense Other		252,750
Total		14,882,541
Total 1531000000 - Criminal Investig Bureau		14,882,541
Fund Center: 1532000000 - Special Operations Bureau		
99999999999999999999999999999999 - Administration		
50 - Personnel Costs		5,376,254
51 - Contractual Services		1,641,927
520 - Supplies and Materials		302,640
Total		7,320,821
Total 1532000000 - Special Operations Bureau		7,320,821
Total 1000000000 - General Fund		104,323,538
Fund : 1400000000 - General-Int Grant		
Fund Center: 1531000000 - Criminal Investig Bureau		
99999999999999999999999999999999 - Victims Assist FFY16		
50 - Personnel Costs		75,172
Total		75,172
Total 1531000000 - Criminal Investig Bureau		75,172
Total 1400000000 - General-Int Grant		75,172
Total 1500 - Department of Police		104,398,710

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