

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 5

Resolution No. 72 -2015

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2016 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 4, 2015.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 18, 2015.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 22, 2015.

Certified By Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2016 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this 22nd day of May, 2015 that the Fiscal Year 2016 budget of the Howard
12 County Library System in the amount of \$21,722,812 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2016**

REVENUES

| Category | Total |
|---------------------|---------------------|
| County Funding | \$18,841,541 |
| State Funding | \$869,271 |
| HCLS Funds | \$1,012,000 |
| Subtotal | \$20,722,812 |
| Grants (Contingent) | \$1,000,000 |
| Other | \$0 |
| TOTAL | \$21,722,812 |

EXPENDITURES

| Category | Amount |
|--|---------------------|
| Object 1: Salaries & Benefits | \$16,639,567 |
| Object 2: Contracts | \$914,454 |
| Object 3: Curriculum - Books & Materials | \$2,917,060 |
| Object 4: Professional Development | \$80,407 |
| Object 5: Equipment | \$171,324 |
| Subtotal | \$20,722,812 |
| Grants (Contingent) | \$1,000,000 |
| Other | \$0 |
| TOTAL | \$21,722,812 |