County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 5

Resolution No. 70-2015

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Capital Program for Howard County for Fiscal Years 2017 through 2021 and the Extended Capital Program for Fiscal Years 2022 through 2025.

Introduced and read first time May 4, 2015.	By order Lesica Camark Jessiga Feldmark, Administrator
Read for a second time at a public hearing on <u>May 18</u>	_, 2015.
	By order Jessiga Feldmark, Administrator
This Resolution was read the third time and was Adopted, Adopted with a	mendments , Failed, Withdrawn, by the County Council
on May 22, 2015.	
	Certified By Leouca Idamail

NOTE: [[text in brackets]] indicates deletions from existing law, TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment, Underlining indicates material added by amendment

WHEREAS, pursuant to Section 603 of the Howard County Charter and Section 22.404
"Contents of the Capital Budget and Capital Program and the Extended Capital Program" of the
Howard County Code, the County Executive has submitted a Capital Budget Detail for Fiscal
Year 2016, a Capital Program for Fiscal Years 2017 through 2021 and an Extended Capital
Program for Fiscal Years 2022 through 2025, indicating the plan of the County to receive and
expend funds for capital projects, and specifically listing, for each capital project, the
information required by Section 603(b) of the Howard County Charter and Section 22.404(c) of
the Howard County Code.
NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County,

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NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland this Zzr day of _______, 2015 that it approves the following as the Capital Program for the fiscal years ending June 30, 2017, 2018, 2019, 2020, and 2021 and the Extended Capital Program for the fiscal years ending June 30, 2022, 2023, 2024, and 2025:

- (1) The Capital Budget Detail for Fiscal Year 2016, which is hereby made a part of and incorporated into this Resolution by reference as if set out in full; and
- (2) The attached Capital Program proposed and submitted by the County Executive; and
- (3) The attached Extended Capital Program proposed and submitted by the County Executive.

AND BE IT FURTHER RESOLVED that approval of the Capital Program for Fiscal Years 2017 through 2021 and the Extended Capital Program for Fiscal Years 2022 through 2025 shall be effective July 1, 2015 and shall continue in effect until changed or repealed by subsequent resolution of the County Council.

Howard County, MD FY 2016 Capital Resolution (\$000) Program : BRIDGE PROJECTS

Project Description	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
B3831 FY2007 RIVER ROAD BRIDGE-ROCKBURN (H0-6) A project for the design and construction of a replacement structure for the River Road bridge over Rockburn Branch.		1,325	100	0		0	0	1,425 1,715
B3835 FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.		1,715	0	0		0	0	1,535
B3838 FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	·	1,360	175	0	^		0	1,604
B3840 FY1996 DAISY ROAD BRIDGE (H0-41) A project for the design and construction of a replacement bridge for the Daisy Road bridge over Cattail Creek.		1,604	0	0		. 0		1,974
B3849 FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie- ins.		1,974	. 0	0	0	0	0	
B3850 FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.		1,430	300	0	300	0	0	2,030
B3853 FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.		3,845	150	0	0	0	0	3,995
B3857 FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges throughout the County.		1,996	100	0	100	0		2,196
B3858 FY2018 PFEFFERKORN ROAD BRIDGE (HO-31) A project for the design and construction of a bridge replacement for Pfefferkorn		0	0	275	100	1,000	0	1,375
Road over Middle Patuxent River. B3860 FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23) A project for the design and construction of a replacement structure for the Carroll		250	100	950	0	0		1,300
Mill Road bridge over Benson Branch. B3862 FY2013 RETAINING WALLS A Countywide project for the design and construction of replacement or		1,250	300	300	300	300	0	2,450
rehabilitated retaining walls and slope stabilization. B3863 FY2013 DOWNTOWN COLUMBIA-OAKLAND MILLS CONNECTION		600	750	C	0	. 0	0	1,350
A project to provide a feasibility study, design and construction of enhancements to existing and potential future connections over US29.		17,349	1,975	1,525	5 800	1,300	0	22,949

Howard County, MD FY 2016 Capital Resolution (\$000) BRIDGE-BRIDGE PROJECTS

	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
В	BONDS	10,698	1,675	1,525	500	1,300	0	15,698
G	GRANTS	4,090	0	. 0	0	0	. 0	4,090
0	OTHER SOURCES	500	. 0	. 0	0	0	0	500
Р	PAY AS YOU GO	2,061	300	0	300	0	0	2,661
Total		17,349	1,975	1,525	800	1,300	. 0	22,949

	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	27,326	1,200	15,557	10,677	0	0	54,760
C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design and construction of a group of facilities for training of public safety employees.	,		10,000	0	10,000	. 0	90,500
C0214 FY199- CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	70,500	0			50	26	698
C0256 ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	520	26	. 50	. 26		. 0	26,980
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance, or to provide for system management initiatives, energy initiatives, or environmental initiatives.	26,980	0	0	0	0	1,000	11,050
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	6,050	1,000		1,000	1,000		1,719
C0286 FY2002 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	1,719	0		0	0	0	1,389
C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.	889	100	100	100	100	100	·
C0289 FY2002 TRANSIT OPERATION REPAIR FACILITY A project for site selection, acquisition, design and construction of a multi- jurisdictional transit facility.	15,619	0	. 0	·	.0	0	15,619
C0290 FY2003 COURTHOUSE RENOVATION A project to expand and renovate the existing courthouse.	8,880	0			200	0 200	8,880 2,050
C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement improvements (eg sidewalks, landscaping, street trees, median and gateway enhancements) within public right-of-way and to develop a corridor design manual to guide site design on adjacent properties.	1,050	200	. 200	200	200		2,000

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	23,066	2,725	2,848	5,100	350	4,635	38,724
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	17,186	2,500	2,500	0	0	0	22,186
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	32,000	750	750	150 m	750	750	35,750
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements to 800 MHz Motorola Astro trunking radio system for Public Safety.	8,600	9,000	14,000	0	0	0	31,600
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	18,290	1,500	1,500	1,500	0	. 0	22,790
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	10,926	703	257	327	523	523	13,259
C0315 FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	3,845	655	0	. 0	0		4,500
C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.	1,025	0	0	0	0	0	1,025
C0317 FY2013 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system management initiatives.	40,000	4,000	4,000	4,000	4,000	4,000	60,000
C0318 FY2010 MARC SAVAGE STATION GARAGE A project to fund the construction of a public parking garage adjacent to the MARC Savage Commuter Rail Station located at 9009 Dorsey Run Road, Annapolis Junction.	17,000	o di	0	0	0	0 .	17,000
C0319 FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects.	50,000	0	0	0	0	0	50,000
C0320 FY2010 BUS/VEHICLE ACCUISITION for 2009 A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	4,335	. 0	0	0	0	. 0	4,335
C0321 FY2010 BUS/VEHICLE ACQUISTION A project for the pure hase of fixed route and paratransit vehicles for the Howard Transit and HT Bide systems respectively.	2,578	0	0	. 0	0	0	2,578

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	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	West of the second		2,848	5,100	350	4,635	38,724
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	23,066	2,725	·	• •	0	0	22,186
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks,	17,186	2,500	2,500	0		750	39,750
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	. 36,000	750	750	750	750	,	·
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements to 800 MHz Motorola Astro trunking radio system for Public Safety.	8,600	9,000		0	0	0	31,600
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	18,290	1,500	1,500	1,500	0	0	22,790
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	10,926	703	257	327	523	523	13,259
C0315 FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	3,845	655	0		٥	0	4,500
C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.	1,025	0	·		0	0	1,025
C0317 FY2013 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system management initiatives.	40,000	4,000			4,000	4,000	60,000
C0318 FY2010 MARC SAVAGE STATION GARAGE A project to fund the construction of a public parking garage adjacent to the MARC Savage Commuter Rail Station located at 9009 Dorsey Run Road, Annapolls Junction.	17,000	Ó	0	0	0	0	17,000
C0319 FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects.	50,000) С) .	0	0	0	50,000
C0320 FY2010 BUS/VEHICLE ACQUISITION for 2009 A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	4,335			•	0	0	4,335 2,578
C0321 FY2010 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	2,578	} () (0	. 0	2,010

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
C0322 FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage/dispensing/monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	3,8				0	0	5,805
C0323 FY2011 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	6	25 0	0		0	0	625
C0324 FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.	4	35 15	And the state of t	0	0	0	450
C0325 FY2013 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.		70 0	0	0	0	0	870
C0327 FY2013 ENTERPRISE CONTENT MANAGEMENT (ECM) The ECM will remove critical strain from the existing email system and replace our outdated records management system.	2,5	96 500	0	. 0	0		3,096
C0328 FY2012 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	. Market and the second	21 0	0	0		0	821
C0329 FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	9	00 0	0	. 0	. 0		900
C0331 FY2014 ELLICOTT CITY PARKING LOT ENHANCEMENT A project to plan, design and implement a set of improvements to publicly wined land currently designated as Lot D in Ellicott City.	1,0	00 0	0	0	0	0	1,000
C0332 FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	4	40 · 150	150	150	150	150	1,190
C0333 FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through the renovation and expansion of the Detention Center.	8,9	5,500	48,000	5,000		0	67,451
C0334 FY2014 EMERGENCY ALTERNATIVE POWER Relative to County facilities, implement a program to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.	2,0	00 1,110	1,110	1,110	1,110	1,110	7,550
C0335 FY2014 CITIZEN SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to determine the additional facility needs for the Department of Citizen Services.	3	00 1,375	3,950	10,520	410	0	16,555

Howard County, MD

The state of the s	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description C0322 FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL	TOTAL	3,895	1,310	600	0	0	0	5,805
SYSTEM This is a project to fund improvements to the County's fuel storage/dispensing/monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.			•	0	0	Ď	0	625
C0323 FY2011 BUSIVEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.		625		0				450
C0324 FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.		435	15	Ö		0	0	
C0325 FY2013 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.		870	0	0		0 ر.	, 0	870
C0327 FY2013 ENTERPRISE CONTENT MANAGEMENT (ECM) The ECM will remove critical strain from the existing email system and replace our outdated records management system.		2,596	500	0		0-	v	3,096
C0328 FY2012 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.		821	0			0	0	821
C0329 FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.		900	0	C		0	. 0	900
C0331 FY2014 ELLICOTT CITY PARKING LOT ENHANCEMENT A project to plan, design and implement a set of improvements to publicly owned land currently designated as Lot D in Ellicott City.		1,000	0			0	0	1,000
C0332 FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.		440	150	150		150	150	1,190
C0333 FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through the renovation and expansion of the Detention Center.		8,951	5,500			0		67,451 7,550
C0334 FY2014 EMERGENCY ALTERNATIVE POWER Relative to County facilities, implement a program to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.		2,000	1,110			1,110		7,550 16,555
C0335 FY2014 CITIZEN SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to determine the additional facility needs for the Department of Citizen Services.		300	1,375	3,95) 10,520	410		
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Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
C0336 FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500				0	- And Sandard Control of the Control	500
C0337 FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	4,300	1,500	2,000	1,500	and the second second	- 0	9,300
C0338 FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	10,000	0	0	Market Company of the	0	0	10,000
C0339 FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	10,000	. 0	O .	0	0	0	10,000
C0340 FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network.	10,000	Market Market Market 1	0	. 0	0		10,000
C0341 FY2015 TOWER GENERATOR REPLACEMENTS This project will allow the County to design, build and operate diesel generators at all County Radio and Water Tower sites.	5,000	. 0	0	0	0	0	5,000
C0342 FY2017 CLARKSVILLE PARKING GARAGE This project is for the design, construction and construction management of a parking garage on Clarksville Pike, Clarksville Maryland.	0	475	5,050	0	0	0	5,525
C0343 FY2016 SALT STORAGE FACILITY This project will provide for the storage of salt and liquid de-icing material for the winter season.	1,000	0	0	0	0	0	1,000
C0344 FY2016 SOUTHEAST INFRASTRUCTURE IMPROVEMENTS A project to plan, design and construct a series of infrastructure improvements targeted within the southeast area of the Route 1 confidor.	150	1,350	1,100	1,100	1,100	1,100	5,900
C0346 FY2017 DAYTON ADMINISTRATION BUILDING This project will provide for the replacement of an aging trailer currently used for the Highways Administration functions.	0	1,000	1,000	0	,	0 ·	2,000
C0347 FY2017 MCE BUILDING RENOVATIONS Renovate 10750 Little Paturent Parkway, Columbia MD for the Maryland Center for Entrepreneurship.		7,390	0	0	0	. 0.	7,390
	452,167	46,034	115,722	43,060	19,743	13,594	690,320

	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description			<u> </u>	0	0	0	500
C0336 FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500				0	. 0	9,300
C0337 FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public Infrastructure and address other community improvements and to make Improvements to the downtown and historic district of the Howard County Seat.	4,300			1,500	0	o o	. 10.000
C0338 FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	10,000					·	10,000
C0339 FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	10,000				0	0	10,000
C0340 FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network.	10,000				0	0 .	5.000
C0341 FY2015 TOWER GENERATOR REPLACEMENTS This project will allow the County to design, build and operate diesel generators at all County Radio and Water Tower sites.	5,000		;	·	0		5,525
C0342 FY2017 CLARKSVILLE PARKING GARAGE This project is for the design, construction and construction management of a parking garage on Clarksville Pike, Clarksville Maryland.	C) 475	·	<u>.</u>	. 0	0	1.000
C0343 FY2016 SALT STORAGE FACILITY This project will provide for the storage of salt and liquid de-icing material for the winter season.	1,000) (_		0		
C0344 FY2016 SOUTHEAST INFRASTRUCTURE IMPROVEMENTS A project to plan, design and construct a series of infrastructure improvements targeted within the southeast area of the Route 1 corridor.	150	1,350	, 1,100) . 1,100	1,100		5,900
C0346 FY2017 DAYTON ADMINISTRATION BUILDING This project will provide for the replacement of an aging trailer currently used for the Highways Administration functions.	. (1,000	1,000				, 2,600
C0347 FY2017 MCE BUILDING RENOVATIONS Renovate 10750 Little Patuxent Parkway, Columbia MD for the Maryland Center for Entrepreneurship.	(7,390) 0			7,390
101 Fittl Characterist	456,16	7 46,034	115,72	2 43,060	19,743	13,594	694,320

	Paramana Carrana	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
-	Revenue Source	175,649	43,968	103,147	40,134	8,543	12,418	383,859
В	BONDS	·	•	,	,		,	·
С	UTILITY CASH	5,530	500	500	500	0	0	7,030
G	GRANTS	87,243	150	10,150	650	10,650	650	109,493
0	OTHER SOURCES	80,800	0	0	0	0	0	80,800
Р	PAY AS YOU GO	33,195	1,416	1,425	1,276	550	526	38,388
R	STORMWATER UTILTY FUNDING	2,500	0	500	500	0	0	3,500
Т	TRANSFER TAX	250	0	0	0	0	0	250
TIF	TIF BONDS	67,000	6	0	0	0	0	67,000
Total		452,167	46,034	115,722	43,060	19,743	13,594	690,320

	Davanua Causaa	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
В	Revenue Source BONDS	175,649	43,968	103,147	40,134	8,543	12,418	383,859
_		5,530	500	500	500	. 0	0	7,030
С	UTILITY CASH	87,243	150	10,150	650	10,650	650	109,493
G	GRANTS	·		•	0	0	0	84,800
0	OTHER SOURCES	84,800	. 0	. 0	_	,		<u>-</u>
P	PAY AS YOU GO	33,195	1,416	1,425	1,276	550	526	38,388
R	STORMWATER UTILTY FUNDING	2,500	0	500	500	0	0	3,500
		250	0	0	0	0	0	250
T	TRANSFER TAX			٥	0	0	0	67,000
TIF	TIF BONDS	67,000	0	0				
Total		456,167	46,034	115,722	43,060	19,743	13,594	694,320

Howard County, MD FY 2016 Capital Resolution (\$000) Program : DRAINAGE PROJECTS

	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description					0	0	687
D1112 FY1997 DAVIS AVE AREA DRAINAGE IMPROVEMENTS This project is for the design and construction of storm drainage facilities in the area of Davis Avenue in North Laurel.	687	0	. 0	. 0			
D1124 FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.	2,785	425	425	0	0	0	3,635
D1125 FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	1,575	150	0		0	0	1,725
D1140 FY2005 PINE TREE/GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	2,780	250	600	. 0		0	3,630
D1148 FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.	5,805	1,400	1,400	1,400	1,400	1,400	12,805
D1150 FY2005 HIGH RIDGE DRAINAGE	1,500	0	1,230	0	0	0	2,730
D1155 FY2006 LINCOLN DRIVE at CEDAR VIL PARK DRAINAGE There is an inadequate drainage system to carry the runoff from the park side of the road to the outfall side of Lincoln Drive.	1,635	0	0	. 0	0		1,635
D1157 FY2006 ST JOHNS LANE VICINITY DRAINAGE A project for the construction of drainage improvements along St Johns Lane, Northfield Road, Southfield Road, Cresent Road, Hawthorne Road, Crestleigh Road, Club Court and the adjacent neighborhoods.	1,515	. 0	0	0	. 0	0	1,515
D1158 FY2008 WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	20,275	4,000	4,000	4,000	4,000	4,000	40,275
D1159 FY2007 STORMWATER MANAGEMENT FACILITY RECONSTRUC A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	21,790	4,800	5,030		0		37,310
D1160 FY2010 STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.	13,640	2,700	·		3,715	4,065	30,535
D1161 FY2018 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culvert on Shaffersville Road (between Florence Road and Shaffers Mill Road).	0	0	100	25	400	0	. 525

Howard County, MD FY 2016 Capital Resolution (\$000) Program : DRAINAGE PROJECTS

		Fiscal 2017	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	Total	Budget			0	0	1,650
D1162 FY2012 DRAINAGE EASEMENT ACQUISITION/REFURBISH A project for the purchase of easements as required and repairs for pipes under County roads in the older sections of the County.	1,650	·		, -	0	0	755
D1163 FY2012 TROTTER ROAD SLOPE STABILIZATION This project is for the design and construction of stabilization of the streambank of a tributary of the Middle Patuxent River and the adjacent roadway fill of Trotter Road.	755 ·	0	U				9,050
D1164 FY2013 COMMUNITY ENVIRONMENTAL PARTNERSHIPS This project is for design and construction of Environmental Site Design (ESD) small scale storm water facilities.	3,250				1,200	1,000 0	9,050 8,275
D1165 FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and	6,025	5 750	750	750	0	U	0,270
stormwater/waterway enhancement efforts in downtown Ellicott City.	225	900	0	0	0	0	1,125
A project to design and construct drainage improvements in the Chestnut Hills Community including but not limited to: Deerfield Drive, Family Way and Ivy Lane.	~ 280	1 480	. 0	0	0	0	760
D1167 FY2015 GLENBROOK DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Glenbrook Community including but not limited to: Walker Drive and Dogwood Drive.				· 0	0	0	665
D1168 FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.	200			•		. 0	4,200
D1169 FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the replacement of failed storm drain pipes and culverts.	1,200) C	1,500) 0	1,500	-	
D1170 FY2017 CARDINAL FOREST DRAINAGE IMPROVEMENTS A project to provide a drainage system to reduce the runoff from adjacent	(). 200	50) 450	0	0	700
properties onto the properties at the north end of Dove's Fly Way. D1171 FY2016 CISSELL AVENUE-HADDAWAY PLACE DRAINAGE IMPROVEMENTS	10	200) · (0	0	0	300
A project to acquire the necessary easements of the drainage channel that travels behind the homes of Cissell Avenue and Haddaway Place.	70	n (; n (n 0		0	700
D1172 FY2016 DORSEY RUN TRIBUTARY STORM DRAIN REPAIR A project to repair the storm drain that carries drainage from the MD175 area just east of US1 through and from the Columbia East Marketplace to the outfall just south of Assateague Drive and adjacent to US1.	70						800
D1173 FY2016 HARRIET TUBMAN LANE DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements along HarrietTubman Lane in the 7900 and 8000 block area.	12	5 50) 62!	5 0			
Edito in the 1999 and							Page 9

Howard County, MD FY 2016 Capital Resolution (\$000) Program : DRAINAGE PROJECTS

Project Description	Total	I	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
D1174 FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.		75	15	175	0	0	0	265
·	88	8,572	17,545	20,565	16,890	12,215	10,465	166,252

Howard County, MD FY 2016 Capital Resolution (\$000) DRAIN-DRAINAGE PROJECTS

		Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
<u></u>	Revenue Source	47,605	7,420	10,145	6,100	5,385	3,635	80,290
В	BONDS DEVELOPER CONTRIBUTION	200	0	0	0	0	0	200
D	DEVELOPER CONTRIBUTION	44.020	0	. 0	0	0	0	14,030
G	GRANTS	14,030				0	0	267
0	OTHER SOURCES	267	0.	. 0	0	. 0		
P	PAY AS YOU GO	4,580	800	800	800	500	1,000	8,480
٢		19,575	9,050	9,395	9,990	6,330	5,830	60,170
R	STORMWATER UTILTY FUNDING	•	·	,	·	0	0 .	2,815
S	STORM DRAINAGE FUND	2,315	275	225	0			
Total		88,572	17,545	20,565	16,890	12,215	10,465	166,252

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
E0973 FY2003 WAVERLY ELEM RENOVATION/PHASE II ADDITION This project will be completed in two phases at Waverly Elementary School.	4,314	10,200	16,898	0	A STATE OF THE STA	0	. 31,412
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	238,096	·		93,875	89,861	52,135	536,035
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	5,403	200	200	200	200	200	6,403
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	2,380	300	. 300	300	300	300	3,880
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity in August 2015.	17,13+0	1,500	1,500	1,500	1,500	1,500	24,610
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	44,588	5,000	5,000	5,000	5,000		69,588
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites.	19,153	3 2,000	2,000	2,000	2,000	2,000	29,153
E0999 FY2006 FACILITY MODERNIZATION A facility assessment survey was conducted for all schools.	6,400	0	0	. 0	0		6,400
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center and offices for staff.	396	0	0	0 .	0		396
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate the existing building of Mount Hebron High School.	47,100) 0	. 0	0	0		47,100
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to expand the existing Running Brook Elementary School to provide capacity which will serve enrollment growth in the Columbia West and Southeastern Regions.	5,787	7 0	•		0		5,787
E1011 FY2008 NEW MAINTENANCE/WAREHOUSE FACILITY A project to construct a new maintenance/warehouse facility which will be developed taking the county requirements into consideration.	28	3 0	0	. 0		0	28
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	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	8.084	6,430	16,898	0	0	0	31,412
E0973 FY2003 WAVERLY ELEM RENOVATION/PHASE II ADDITION This project will be completed in two phases at Waverly Elementary School.	•	. ,		20.444	70.000	52,135	536,035
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	238,831	18,708	59,909	88,114 200	78,338	200	6,403
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	- 5,403	200	200				3,880
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	2,380	300	300	300	300	300	·
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of	17,110	1,500	1,500	1,500	1,500	1,500	24,610
additional capacity in August 2015. E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new fiashing and drains, and installation of new	44,588	5,000	5,000	5,000	5,000	5,000	69,588
roofing structure and material. E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites.	19,158	2,000			2,000	2,000	29,153 6,400
E0999 FY2006 FACILITY MODERNIZATION A facility assessment survey was conducted for all schools.	6,400	0			0	0	396
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use	396	; O	C) 0	0	0	
as a Diagnostic Center and offices for staff. E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate the existing	47,100	0		. 0	D	0	47,100
building of Mount Hebron High School.	5,787	, C) () 0	. 0	0	5,787
A project to expand the existing Running Brook Elementary School to provide capacity which will serve enrollment growth in the Columbia West and Southeastern Regions.	2	3 (ე 0	. 0	0	28
E1011 FY2008 NEW MAINTENANCE/WAREHOUSE FACILITY A project to construct a new maintenance/warehouse facility which will be developed taking the county requirements into consideration.	,						Page 17

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces and modification of parking lots to improve traffic flow patterns at existing school sites.	4,200	600	600	. 600	600	600 .	7,200
E1013 FY2009 NORTHFIELD ELEM RENOVATION A project to renovate the existing Northfield Elementary School and provide additional classroom and core infrastructure space.	19,585	0	0	0	0		19,585
E1014 FY2009 TRIADELPHIA RIDGE/FOLLY QUARTER WASTE WATER TREATMENT FACILITY A project for the replacement of two existing recirculating sand filter systems with one consolidated waste water treatment facility that will serve both Triadelphia Ridge Elementary and Folly Quarter Middle Schools.	3,400	0	. 0		Ó	0	3,400
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to expand educational program spaces and renovate Atholton High School.	61,069	0		0	0		61,069
E1016 FY2009 HIGH SCHOOL TECHNICAL EDUCATION PGM EXPANSION Nine of twelve high schools needed renovation of existing spaces to meet Code of Maryland Regulations (COMAR) standards for technical education.	1,000	0	0	0		0	1,000
E1018 FY2010 BELLOWS SPRING ELEM ADDITON A project to provide additional classroom space and additional core infrastructure space at Bellows Spring Elementary School.	5,660	0	0	0	0	0	5,660
E1020 FY2011 NEW ELEMENTARY SCHOOL #41 A project to construct a new elementary school to relieve the Northeastern and Northern regions.	34,447	0	0	0	0	0	34,447
E1021 FY2011 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS technology plan at various school sites.	. 34,486	10,000	6,000	5,000	7,500	10,000	72,986
E1022 FY2013 GORMAN CROSSING ELEM SCHOOL A project to expand the existing Gorman Crossing Elementary School to provide capacity which served enrollment growth in the Southeastern Region.	5,383	0		0	0	. 0	5,383
E1023 FY2013 NEW MIDDLE SCHOOL #20 A project to construct a new middle school to relieve the Northeastern and Southeastern regions in 2014.	36,355	0	0	0	0	0 .	36,355
E1024 FY2016 HAMMOND HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Hammond High School.	0	3,790	18,124	18,999	18,374	19,000	78,287
E1025 FY2022 CENTENNIAL HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Centennial High School.	0	0	. 0	0	0	0	0

		Fiscal 2017	Fiscal 2018	Fiscal 2019	Fiscal 2020	Fiscal 2021	
Project Description	Total	Budget	Budget	Budget	Budget	Budget	Total
E1026 FY2012 PHELPS LUCK ELEM RENOVATION A project to expand educational program spaces and renovate Phelps Luck Elementary School.	18,54			O at the state of	O O	0	18,541 16,930
E1027 FY2013 LONGFELLOW ELEM ADDITION A project to expand educational program spaces and renovate Longfellow Elementary School.	16,93		0	The state of the s	0	. 0	40,540
E1028 FY2016 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Northeastern and Southeastern regions.	13,41		10,460	. 0	6,167	38.685	44,852
E1029 FY2020 OAKLAND MILLS HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Oakland Mills High School.		0 . 0	g.	0	0,107	0	22,511
E1030 FY2014 DEEP RUN ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Deep Run Elementary School.	22,51	and the state of t			0	0	41,987
E1031 FY2014 WILDE LAKE MIDDLE SCHOOL REPLACEMENT A project to replace Wilde Lake Middle School.	29,09	•		0	0	0	9,323
E1032 FY2014 LAUREL WOODS ELEM SCHOOL ADDITION A project to expand educational program spaces Laurel Woods Elementary School.	9,32			0	0	. 0	28,530
E1033 FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	18,44			. 0	0	0	25,091
E1034 FY2015 SWANSFIELD ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Swansfield Elementary School.	1,89	8 12,361	10,832		-	-	
Elementary School. E1035 FY2024 NEW HIGH SCHOOL #13 A project to construct a new high school to relieve the Mortheast region.		0 0		0.	. 0	0	0 14,000
E1036 FY2017 OAKLAND MILLS MIDDLE SCHOOL LIMITED RENOVATION The Oakland Mills Middle School project will removate the existing facility.		0 4,000			0	0 ·. 0	6,165
E1037 FY2017 ELLICOTT MILLS MIDDLE SCHOOL ADDITION The Ellicott Mills Middle School project will add 156 seats of new capacity to the		0 432	3,440	2,293	0		
existing school: E1038 FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for		0 300	300	300	300	300	1,500
feasibility studies prior to the funding of individual projects. E1039 FY2020 NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.		0 0) (0	4,180	14,300	18,480

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Project Description	To t al	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
E1026 FY2012 PHELPS LUCK ELEM RENOVATION A project to expand educational program spaces and renovate Phelps Luck Elementary School.	18,541	0	0	0	. 0	0	18,541
E1027 FY2013 LONGFELLOW ELEM ADDITION A project to expand educational program spaces and renovate Longfellow Elementary School.	16,930	0	0		0	0	16,930
E1028 FY2016 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Northeastern and Southeastern regions.	_ 2,807	11,640	23,633	2,460	0	0	40,540
E1029 FY2020 OAKLAND MILLS HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Oakland Mills High School	0	Ø	0		6,167	38,685	44,852
E1030 FY2014 DEEP RUN ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Deep Run Elementary School.	22,511	0	0	0		0	22,511
E1031 FY2014 WILDE LAKE MIDDLE SCHOOL REPLACEMENT A project to replace Wilde Lake Middle School.	29,092	12,895	0	0	0	0	41,987
E1032 FY2014 LAUREL WOODS ELEM SCHOOL ADDITION A project to expand educational program spaces Laurel Woods Elementary School.	9,323	0	0		0	0	9,323
E1033 FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	18,145	10,385	0	0	0	0	28,530
E1034 FY2015 SWANSFIELD ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Swansfield Elementary School.	11,773	11,567	1,751	0	0	0	25,091
E1035 FY2024 NEW HIGH SCHOOL #13 A project to construct a new high school to relieve the Northeast region.	0	0	. 0	. 0	. 0	0	0
E1036 FY2017 OAKLAND MILLS MIDDLE SCHOOL LIMITED RENOVATION The Oakland Mills Middle School project will renovate the existing facility.	0	4,000	5,000	5,000	0	0.	14,000
E1037 FY2017 ELLICOTT MILLS MIDDLE SCHOOL ADDITION The Ellicott Mills Middle School project will add 156 seats of new capacity to the existing school.	0	432	3,440	2,293	. 0	0	6,165
E1038 FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for feasibility studies prior to the funding of individual projects.	300				300	300	1,800
E1039 FY2020 NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	0	0) 0	4,180	14,300	18,480

Project Description	Total	Fi	scal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description		^	Λ	n	0	0	0	U
E1040 FY2022 NEW ELEM SCHOOL #44 The New Elementary School #44 will be a new facility.		0	0	0	. 0		0	0
E1041 FY2023 NEW ELEM SCHOOL #45 The New Elementary School #45 will be a new facility.		0	. 0			0	0	0
E1042 FY2025 NEW MIDDLE SCHOOL #21 The New Middle School #21 will be a new facility.	T00	0	103,826	129,222	135,067	135,982	144,020	1,374,614
	726,4	197	103,626	123,222	100,001	,-		

Project Description	Tota		iscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	·Total
E1040 FY2022 NEW ELEM SCHOOL #44 The New Elementary School #44 will be a new facility.		0	. 0	0	0	. 0	0	0
E1041 FY2023 NEW ELEM SCHOOL #45 The New Elementary School #45 will be a new facility.		0	0		0	0	0	0
E1042 FY2025 NEW MIDDLE SCHOOL #21 The New Middle School #21 will be a new facility.	· . ·	0	0	0	131,766	124,459	144,020	1,374,914
	•	730,267	99,747	144,655	131,700	124,400	1-7-7,0244	.,,

		Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
	Revenue Source	203,335	0	0	0	: /0	0	203,335
Α	STATE AID for SCHOOLS	414,083	103,826	129,222	135,067	135,982	144,020	1,062,200
В	BONDS	•	•	0	~O	0	0	4,000
D	DEVELOPER CONTRIBUTION	4,000	0	U		-	0	4,858
D	PAY AS YOU GO	. 4,858	0	0	0	0	. 0	•
Ρ.		59,298	0	0.	0	0	0	59,298 [.]
T	TRANSFER TAX	,	-		. 0	0	0	40,923
7	EDUCATION EXCISE BONDS	40,923	0	10	U			
Total		726,497	103,826	129,222	135,067	135,982	144,020	1,374,614

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	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
A	STATE AID for SCHOOLS	207,105	. 0	0	0	Q	0	207,105
В	BONDS .	414,083	99,747	144,655	131,766	124,459	144,020	1,058,730
D	DEVELOPER CONTRIBUTION	4,000	0	0	0	0	0	4,000
Р	PAY AS YOU GO	4,858	. 0	0	0	0	0	4,858
Т	TRANSFER TAX	59,298	0	0	0	.0	0	59,298
Z	EDUCATION EXCISE BONDS	40,923	. 0	0	0	0	0	40,923
Total		730,267	99,747	144,655	131,766	124,459	144,020	1,374,914

Howard County, MD FY 2016 Capital Resolution (\$000) Program : FIRE PROJECTS and EQUIPMENT

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscel 2021 Budget	Total
F5551 FY2004 BANNEKER FIRESTATION REDEVELOPMENT A project for the design and construction of a new 30,000 SF fire station to replace the present obsolete Banneker Fire Station.	38	3,200	11,230	510	0	0	14,975 4,791
F5960 FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations/PSTC.	4,42					. 0	4,100
F5962 FY2010 GLENWOOD FIRESTATION A project to complete the community center service complex with a Fire/EMS station at Glenwood.	4,10			0		_	595
F5963 FY2004 EMERGENCY CONTROL SIGNAL SYSTEM A project to install priority control systems in authorized emergency vehicles and at several strategic traffic signals to allow pre-emption of the signal when responding to emergency calls.	59	5		-			15.897
F5964 FY2012 FIRESTATION ONE RELOCATION A project to move Fire Station #1 to a more optimal location in Elkridge, close to the existing fire station location, but without the present site restrictions.	15,89		, .		0		8,500
F5972 FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	6,00	•		,		_	9,095
F5973 FY2010 LOGISTICS FACILITY Construction of a 17,000 SF facility to house the Department's Quartermaster, Breathing Apparatus Repair Shop, Equipment Repair Shop, Reserve Emergency	5,71	5 3,380)		U	Ü	-,
Apparatus, Equipment Storage. F5975 FY2010 ROUTE ONE FIRE STATION A project to Construct a new 30,000 SF fire station at the intersection of RT1 &	5,53	0 9,000	550	0	C	0	15,080
Port Capital Drive.	42,29	5 17,198	8 . 13,030	510	(0	73,033

Howard County, MD FY 2016 Capital Resolution (\$000) Program : FIRE PROJECTS and EQUIPMENT

Project Description	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
F5551 FY2004 BANNEKER FIRESTATION REDEVELOPMENT		35	3,200	11,230	510	0	0	14,975
A project for the design and construction of a new 30,000 SF fire station to replace the present obsolete Banneker Fire Station.						0	0	5,391
F5960 FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations/PSTC.		5,023	368	0	0	U	·	
F5962 FY2010 GLENWOOD FIRESTATION A project to complete the community center service complex with a Fire/EMS station at Glenwood.		4,100	0		. 0		0	4,100
F5963 FY2004 EMERGENCY CONTROL SIGNAL SYSTEM A project to Install priority control systems in authorized emergency vehicles and at several strategic traffic signals to allow pre-emption of the signal when		595	0	0	0	0	Ö	595
responding to emergency calls. F5964 FY2012 FIRESTATION ONE RELOCATION A project to move Fire Station #1 to a more optimal location in Elkridge, close to the existing fire station location, but without the present site restrictions.		15,897	. 0		0	0		15,897
F5972 FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.		6,000	1,250	1,250		_ 0		8,500
F5973 FY2010 LOGISTICS FACILITY Construction of a 17,000 SF facility to house the Department's Quartermaster, Breathing Apparatus Repair Shop, Equipment Repair Shop, Reserve Emergency	,	5,715	3,380	0	. ,			9,095
Apparatus, Equipment Storage.		5,530	9,000	550	0	0	0	15,080
A project to construct a new 30,000 SF fire station at the intersection of RT1 & Port Capital Drive.						•		
	1	42,895	17,198	13,030	510	. 0	0	73,633

Howard County, MD FY 2016 Capital Resolution (\$000) FIRE-FIRE PROJECTS and EQUIPMENT

,		Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
	Revenue Source	28,275	15,948	11,780	,5¶0	0	. 0	56,513
В	BONDS	500	10,0-10	0	0	. 0	. 0	500
Ģ	GRANTS			4 050 €	para O	0	0	10,350
0	OTHER SOURCES	7,850	1,250	1,250	C	_	0	810
P	PAY AS YOU GO	810	0		C	_	0	4,860
T	TRANSFER TAX	4,860	0	0	510		0	73,033
Total		42,295	17,198	13,030	510	,	_	

Total

Howard County, MD FY 2016 Capital Resolution (\$000) FIRE-FIRE PROJECTS and EQUIPMENT

	Revenue Source		Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
В	BONDS		28,275	15,948	11,780	510	0	0	56,513
G	GRANTS	•	500	0	. 0	0	0	0	500
O,	OTHER SOURCES		7,850	1,250	1,250	0	0	0	10,350
Р	PAY AS YOU GO		810	0	0	0	0	0	810
T	TRANSFER TAX		5,460	. 0	0	0	0	0	5,460
Tota	I		42,895	17,198	13,030	510	0	. 0	73,633

Howard County, MD FY 2016 Capital Resolution (\$000) Program : AGRICULTURAL PRESERVATION

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description			^		0	0	170,608
G0163 AGRICULTURAL LAND PRESERVATION PROGRAM A voluntary program to preserve farmland by purchasing development rights from	170,608	U	U				,
landowners via a perpetual easement.	470.000	<u> </u>	0	. () 0	0	170,608
	170,608	U	U		,	, -	

Howard County, MD FY 2016 Capital Resolution (\$000) AGPRES-AGRICULTURAL PRESERVATION

	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
G	GRANTS	78	0	0	0	Ö	0	. 78
0	OTHER SOURCES	156,500	0	0	0	0	0	156,500
T	TRANSFER TAX	14,030	0	0	, 0	0	. 0	14,030
Total		170,608	0	0	0	0	0	170,608

Howard County, MD FY 2016 Capital Resolution (\$000) Program : HIGHWAY RESURFACING

	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description				1,500	1,500	1,500	11,000
H2011 FY2013 MICRO SURFACING PROGRAM. A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface.	3,500	1,500 250	·	•	250	250	2,760
H2013 FY2006 PARKING RESURFACING PROGRAM A project to provide milling and repaving for various County facilities' parking.	1,510	20,000			20,000	20,000	129,500
H2014 FY2013 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.	29,500			·	280	. 0	960
H2015 FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT A program to provide roadway images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI).	2,250				750	750	6,000
H2016 FY2013 STREET TREE PROGRAM A program to comprehensively address the removal and replacement of street	2,250	750			4.500	4.500	7,500
trees. H2017 FY2017 HOT IN-PLACE RECYCLING PROGRAM	C	1,500	1,500	1,500	1,500	1,500	
A program to in-place re-profile roads surface to various County roads. H2018 FY2017 COLD IN-PLACE RECYCLING PROGRAM	C	1,000) (1,000	0	1,000	3,000
A program to in-place reconstruct road base to various County roads.	3,725	5 500	500	500	500	500	6,225
H8904 FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	40,885	5 25,500	24,780	25,500	24,780	25,500	166,945

Howard County, MD FY 2016 Capital Resolution (\$000) RESURF-HIGHWAY RESURFACING

•	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
В	BONDS	500	. 0	0	0	0	0	500
G	GRANTS	1,000	0	0	0	0	0	1,000
Р	PAY AS YOU GO	39,385	25,500	24,780	25,500	24,780	25,500	165,445
Total		40,885	25,500	24,780	25,500	24,780	25,500	166,945

Howard County, MD FY 2016 Capital Resolution (\$000) Program : ROAD CONSTRUCTION PROJECTS

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
J4076 DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	8,700	0	0	0	0	0	8,700
J4099 CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	715	0			0	0	715
J4110 FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	7,937	0			0	. 0	828
J4121 PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	828	. 0	0	٠			
J4142 FY1998 HALL SHOP ROAD IMPROVEMENTS Reconstruct Hall Shop Road (a major collector) at two locations to improve sight distance and eliminate a sharp curve.	842	1,400			0	0	2,242
J4148 FY2000 DORSEY RUN ROAD EXTENSION This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	33,730	0	•			. 0	2,344
J4154 FY1998 RETAINING WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	2,344	. 0			0	0	2,850
J4155 FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.	225	250			0	0	475
J4157 FY2008 MINSTREL WAY EXTENDED A project for the extension of Minstrel Way from Snowden River Parkway to Gerwig Lane.	475		•		0		8,221
J4164 FY1997 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety of various County roads and intersections.	8,221	0	•			-	250
J4167 FY2010 SNOWDEN RIVER/BROKEN LAND INTERSECT A project for design and reconstruction of the Snowden River Parkway/Broken Land Parkway/Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.	250	. 0	0	0	0	U	250

Howard County, MD FY 2016 Capital Resolution (\$000) Program : ROAD CONSTRUCTION PROJECTS

Project Description	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 _ Budget	Total
J4168 FY1998 ROADWAY REHABILITATION/SAFETY PROGRAM A project to correct roadway failure/safety problems on existing roads at various intersections or along various roadway segments.		3,843	0	0	0	. 0	0	3,843
J4170 FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.		3,655	0	0	0	. 0	0	3,655
J4173 FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design and reconstruction of the Hanover Road at Hi-Tech Road intersection.		650	0	1,135		0	0	1,785
J4177 FY2001 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.		21,765	0	0	0	0	0	21,765
J4178 FY2001 COUNTY / STATE NOISE ABATEMENT A program with SHA for the construction of noise reduction sound walls to shield sections of residential communities.		7,000	. 0	0	0	0	0	- 7,000
J4181 FY2003 GUILFORD RD (US1 to DORSEY RUN RD) This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road; a distance of 5,800 LF.		1,875	14,420	0	. 0	. 0	0	16,295
J4182 FY2002 DORSEY RUN ROAD IMPROVEMENTS This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing; a distance of 6,000 LF.		4,500	0	14,300	. 0	0	0	. 18,800
J4202 FY2004 STEPHENS ROAD IMPROVEMENTS A project for the design and reconstruction of Stephens Road from Whiskey Bottom Road to Gorman Road.		9,160	. 0	0	0	0	0	9,160 ·
J4205 FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.		6,125	0	20,375	. 0	0	0	26,500
J4206 FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study.		9,355	0	4,420	0	0		13,775
J4207 FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.		6,100	0	. 0	0	0		6,100 -
J4208 FY2006 WATERSVILLE ROAD SLOPE RECONSTRUCTION A project to stabilize/reconstruct the slope that supports the roadbed of Watersville Road.		560	O			0	٠	560
J4211 FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections.		1,375	650	0	650	0	0	2,675

Howard County, MD FY 2016 Capital Resolution (\$000) Program : ROAD CONSTRUCTION PROJECTS

Pusicot Deceription	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description J4212 FY2007 STATE ROAD CONSTRUCTION	24,975	0	0	0	0	0 .	24,975
A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	835	0		0	0	0	835
J4213 FY2007 COLLEGE AVENUE SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed in the vicinity of 3961 College Avenue.					0	0	3,420
J4214 FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	3,420						9,140
J4215 FY2007 MARRIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to	5,740	3,400	0	0	0		. 0,110
MD144. J4219 FY2015 ENGINEERING STUDY PROGRAM A project for engineering roads to conform with the Plan Howard 2030 Highways	150	50	50	50	0	. 0	300
Map to evaluate realignment schemes to support the transportation and safety needs of the County.	675	150	150) 150	O	0	1,125
J4220 FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.					. 0	o 0	12,275
J4222 FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A widening of Snowden River Parkway	2,925	9,350) C		U	, ,	, <u>-,</u>
(intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road. J4225 FY2008 ELLICOTT CENTER DR CONNECTION to ROGERS	2,060) () 0	() 0	2,060
A project to design and construct a road to connect Ellicott Center Dive to Rogers Avenue.	2,000) (. 200	o 0	200) 0	2,400
J4226 FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	·) (ე 0	. () 0	1,160
J4228 FY2008 ILCHESTER and LANDING ROAD INTERSECT A project to realign the intersection of Landing Road with Ilchester Road so that Landing Road intersects Ilchester Road directly across from Ilchester Point Court.	1,160					n · 0	620
J4229 FY2008 WHISKEY BOTTOM ROAD IMPROVEMENTS A project to design and construct improvements to Whiskey Bottom Road from US1 to the Anne Arundel County Line.	620) (0	0 - 0	· .	. 0	020
OOT to distribute a same of same,							

Howard County, MD

Howard County, MD FY 2016 Capital Resolution (\$000) Program: ROAD CONSTRUCTION PROJECTS

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
J4230 FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.	0	150		725			930
J4231 FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.	100	50		0	0	0	650
J4237 FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE A project to design and construct a new MD175/Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park.	- 14,000	11,000	0	. 0	0	0	25,000
J4239 FY2014 OLD ROXBURY ROAD A project to design and construct improvements to Old Roxbury Road.	. 175	735	0	/ 0	0	. 0	910
J4240 ROADWAY REHABILITATION/SAFETY PROGRAM A project to correct safety or structural problems on existing roads.	0	150	350	350	350	250	1,450
J4241 FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	5,550	12,100	0	0	0	0	17,650
J4242 FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road.	265	125	1,100		0	0	1,490
J4243 FY2016 McNEAL ROAD Construction of a public access road.	. 0	300	0	900	0	0	1,200
J4244 FY2015 BUSINESS PARKWAY-BLUESTREAM DRIVE EMERGENCY ACCESS A project to design and construct a connection between Business Parkway and	45	130	0	0	0	0	175
Bluestream Drive to act as an emergency access or exit. J4245 FY2016 SCENIC ROADS ENHANCEMENT A project to plan, design, and install enhancements at certain historic or high visibility locations along the National Scenic Byway or County scenic roads.	0	150	0	. 0	0	0	150
J4246 FY2017 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.		150	200	50	. 1,575	0	1,975
J4711 FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems.	8,000	3,000	0	3,000	0	0	14,000
							•

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212,925 57,710 43,060 8,025 2,125 250 324,095

Howard County, MD FY 2016 Capital Resolution (\$000) ROAD-ROAD CONSTRUCTION PROJECTS

				FISCAL 2017	FISCAL 2018	FISCAL 2019	FISCAL 2020	FISCAL 2021	
	Revenue Source		Total	Budget	Budget	Budget	Budget	Budget	Total
В	BONDS	•	23,679	3,590	2,580	4,225	2,025	250	36,349
D	DEVELOPER CONTRIBUTION		21,465	3,125	75	3,125	0	0	27,790
E	EXCISE TAX	•	18,702	0	. 0	0	0	0	18,702
G	GRANTS		1,455	50	· 0·	0	. 0	0	1,505
0	OTHER SOURCES		1,549	0	. 0	0	0	. 0	1,549
Р	PAY AS YOU GO		858	. 50	50	50	0	,O	1,008
Χ	EXCISE TAX BACKED BONDS		145,217	50,895	40,355	625	100	0	237,192
Total			212,925	57,710	43,060	8,025	2,125	250	324,095

Howard County, MD

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
K5035 FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	98	V				0	1,738
K5036 FY1998 ROUTINE SIDEWALK / WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	72		A		0		1,060
K5038 FY1999 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	1,06			0	0	0	2,405
K5040 FY2005 GUILFORD RD PEDESTRIAN/BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	72				80	430 650	7,420
K5043 SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated sidewalks and driveway aprons that are in the public rights-of-way.	4,17			650	650		6,215
K5054 FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks and ramps for disability areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	3,7'				500		4,377
K5061 FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	2,42				0		600
K5062 FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	20					0	220
K5063 FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.		0 75	5 25	. 120	0	U	
K5064 FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.		0 75	3 210	0	0	, 0	285
K5065 FY2018 DONCASTER DRIVE SIDEWALK A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.		0 (50		. 0		110
K5066 FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	1,7	908 06	600		0		3,760
K5067 FY2016 ADA RAMPS COMPREHENSIVE STUDY PROGRAM A program to self-evaluate Countywide ramps and curb cuts in compliance with American with Disabilities Act 1990 (ADA) requirements.		0 (500		500	0	1,000

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Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
K5035 FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	988	750	0	0	0	, 0	1,738
K5036 FY1998 ROUTINE SIDEWALK / WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	720	500	150	0	0	0	1,370
K5038 FY1999 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	1,060	0	0	0	0	0	1,060
K5040 FY2005 GUILFORD RD PEDESTRIAN/BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	725	770	0	400	80	430	2,405
K5043 SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated sidewalks and driveway aprons that are in the public rights-of-way.	4,170	650	650	650	650	650	7,420
K5054 FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks and ramps for disability areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	3,715	500	500	500	500	500	6,215
K5061 FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	2,427	650	650	650	0	0	4,377
K5062 FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	. 200	100	100	100	100	0	600
K5063 FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	0	75	. 25	120	0	0	220
K5064 FY2017 MISSION ROAD SIDEWALK A project to Install sidewalk along parts of Mission Road.	0	75	210	0	0	. 0	285
K5065 FY2018 DONCASTER DRIVE SIDEWALK A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.	0	. 0	50	60	0	0	110
K5066 FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	1,660	800	600	600	0	0	3,660
K5067 FY2016 ADA RAMPS COMPREHENSIVE STUDY PROGRAM A program to self-evaluate Countywide ramps and curb cuts in compliance with American with Disabilities Act 1990 (ADA) requirements.	. 0	0	500	0	500	0	_ 1,000

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Project Description	Total	F	iscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
		^	. 1,500	1,500	1,500	1,500	1,500	7,500
K5068 FY2016 ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements. K5069 FY2016 BITUMINOUS CURB REPLACEMENT PROGRAM		. 0	1,000	1,000		1,000	1,000	5,000
A program to replace bituminous curbs with concrete ones.	15	765	7,370	5,935	5,580	4,330	4,080	43,060

Project Description	Total	I	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget .	Fiscal 2021 Budget	Total
K5068 FY2016 ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.		0	1,500	1,500	1,500	1,500	1,500	7,500
K5069 FY2016 BITUMINOUS CURB REPLACEMENT PROGRAM A program to replace bituminous curbs with concrete ones.		0	1,000	1,000	1,000	1,000	1,000	5,000
	15,	665	7,370	5,935	5,580	4,330	4,080	42,960

Howard County, MD

Howard County, MD FY 2016 Capital Resolution (\$000) SIDE-SIDEWALKS

		Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
	Revenue Source	7,522	6,070	4,085	4,220	2,630	2,930	27,457
В	BONDS	695	100	100	100	0	. 0	995
D	DEVELOPER CONTRIBUTION					50	0	1,650
G	GRANTS	1,450	50	50	50			
		481	35	35	35	. 35	25	646
O	OTHER SOURCES	5,617	1,115	1,665	1,175	1,615	1,125	12,312
Р	PAY AS YOU GO					4,330	4,080	43,060
Total	I	15,765	7,370	5,935	5,580	4,330	-1,000	,-

Howard County, MD

Howard County, MD FY 2016 Capital Resolution (\$000) SIDE-SIDEWALKS

	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
В	BONDS	7,50)2 6,070	4,085	. 4,220	2,630	2,930	27,437
D	DEVELOPER CONTRIBUTION	69	95 100	100	100	0	0	995
G	GRANTS	1,3	70 50	50	50	50	0	1,570
0	OTHER SOURCES	40	35	35	35	35	25	646
P	PAY AS YOU GO	5,6	1,115	1,665	1,175	1,615	1,125	12,312
Tota	I	15,6	35 7,370	5,935	5,580	4,330	4,080	42,960

	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description		0		0	0	0	27,945
L0012 FY2007 MILLER BRANCH/HISTORICAL CENTER A project to replace Howard County Library's (HCL) existing Miller Branch with a new, up-to-date facility on a separate parcel of land.	27,945 8,521	. 0			. 0	. 0	8,521
L0014 FY2011 MILLER BRANCH PHASE II: LIBRARY SPACE CONVERSION This project repurposes the obsolete Howard County Library, Miller Branch into consolidated HCL business offices (23,000sf).	28,932	3,905	0	0	. 0	0	32,837
L0015 FY2008 ELKRIDGE BRANCH/SENIOR CENTER A project to provide additional required public library & senior center space in the RT1 Corridor of Elkridge.	·	2,396			. 0	0	5,321
L0016 FY2012 RENOVATE CENTRAL & EAST COLUMBIA BRANCHES While this project does not expand total square feet for the buildings, it converts former administrative space into public service space, to the benefit of students of	2,925	2,390					
all ages. L0017 FY2008 SAVAGE BRANCH	6,075	. 0) 0	0	0	0	6,075
A project to provide additional required public library space in the RT1 Corridor of North Laurel.	0	730) C) · 0	0	0	730
L0018 FY2017 GLENWOOD BRANCH RENOVATION A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages.		277	7 5,443	3 29,439	0	0	35,159
L0019 FY2017 SOUTHWEST BRANCH Conduct a site survey and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	74.000	7 200	3 5,443	3 29,439	0	0	116,588
	74,398	7,308) U,44 <u>9</u>	, 20,400			~

Howard County, MD FY 2016 Capital Resolution (\$000) LIBRA-LIBRARY PROJECTS

	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
В	BONDS	68,380	7,308	5,443	29,439	0	0	110,570
G	GRANTS .	5,353	0	0	0	0	0	5,353
0	OTHER SOURCES	. 665	0	0	0	0	. 0	665
Total		74,398	7,308	5,443	29,439	0	0	116,588

Howard County, MD FY 2016 Capital Resolution (\$000) Program : HOWARD COMMUNITY COLLEGE

	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	10141	50,707	0	0	0	0	. 0	50,707
M0532 FY2010 ALLIED HEALTH INSTRUCTIONAL BUILDING The design and construction of a health sciences building of approximately 112,692 GSF and 67,036 NASF.		·	17,475	17,475	3,200	0	0	41,410
M0536 FY2015 NURSING and ST BUILDING RENOVATIONS Renovate the Nursing Building and ST Building of approximately 107,000 GSF following the move of health sciences programs and science, engineering and technology programs into their new buildings.		3,260				0.000	0	25,720
M0539 FY2018 MATHEMATICS BUILDING The purpose of this project is to design and construct a new mathematics building		0	0	2,320	21,200	2,200	U	. 20,120
of approximately 71,000 GSF.		11,585	3,540	3,332	2,289	1,219	1,225	23,190
This project will provide campuswide improvements and modifications to address safety, compliance, and facility renewals in accordance with accepted county and state codes.				0.000	1,600	18,500	1,100	40,870
M0542 FY2016 CAMPUS ROADWAYS and PARKING Provide required modifications to campus roadways and parking to accommodate necessary changes to vehicular and pedestrian traffic patterns.		16,400	270	3,000	•		,	76.766
M0543 FY2012 SCIENCE ENGINEERING and TECHNOLOGY BLDG Design and construct a science, engineering, and technology building of		56,138	20,628	C) 0	0	0	
approximately 145,300 GSF.		0	0	C	1,280	12,460	1,100	14,840
The purpose of this project is to obtain a maintenance building to support plant operations and facilities.		0		4,200	19,600	19,600	6,400	49,800
M0546 FY2018 ATHLETIC and FITNESS CENTER Construct a new athletic and fitness center of approximately 59,000 square feet to replace the existing facility constructed in 1969.				,	n 0	2,360	21,600	23,960
M0547 FY2020 CONTINUING EDUCATION BUILDING		0)) 0	2,300	21,000	
construct a new continuing education and white approximately 60,000 GSF to support noncredit courses, contract credit courses, and professional services to individuals, county agencies, and employers throughout the State of Maryland.					n 0	0	2,280	2,280
M0548 FY2021 ENGLISH and WORLD LANGUAGES BUILDING Construct a new facility of approximately 60,000 GSF to accommodate the		C	() '	0		,	
English and world languages division.		() ()	0 0	0	0	. 0
Construct a new student life building of approximately 60,000 GSF to serve the student life and student club activities at the college.		138,090	41,91	3 30,32	7 49,169	56,339	33,705	349,543
		100,001	,	,	•			

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Howard County, MD FY 2016 Capital Resolution (\$000) HCC-HOWARD COMMUNITY COLLEGE

	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	. · Total
В	BONDS	67,425	23,123	18,591	25,777	28,779	17,465	181,160
G.	GRANTS	55,744	18,790	11,736	23,392	27,560	16,240	153,462
0	OTHER SOURCES	14,921	0	0	0	attender 0	0	14,921
Total		138,090	41,913	30,327	49,169	56,339	33,705	349,543

Howard County, MD FY 2016 Capital Resolution (\$000) HCC-HOWARD COMMUNITY COLLEGE

	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
<u>.</u> B	BONDS	67,425	23,123	18,591	25,777	28,779	17,465	181,160
CC	COLLEGE REVENUE BACKED BOND	7,717	0	. 0	0	0	0	7,717
G	GRANTS	55,744	18,790	11,736	23,392	27,560	16,240	153,462
0	OTHER SOURCES	7,204	0	0	0	0	0	7,204
Total		138,090	41,913	30,327	49,169	56,339	33,705	349,543

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
N3102 FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.	29,073		700	13,500	6,100	5,500	56,373
N3103 FY2000 PARKLAND ACQUISITION PROGRAM This project establishes a fund for County-wide park land acquisition and related expenses.	24,541	630	630		0	0	26,431
N3105 FY1995 MEADOWBROOK PARK A project to master plan, design, and develop an 84-acre park located southeast of MD100/US29.	8,473	0	0		0	0	8,473
N3107 FY2000 ROCKBURN BRANCH PARK A project to provide additional improvements at Rockburn Park to include the synthetic turf field, parking, a restroom and utility extensions.	5,779	0	1,250	1,000	0	0	8,029
N3108 FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment, or building elements which have deteriorated beyond routine maintenance efforts.	22,001	3,100	·	·	3,100	3,100	37,501
N3109 FY2004 PARKS RESURFACING PROGRAM A project to fund roadway, pathway, trails, parking lot, playground and game court resurfacing, replacement and additions within the County's park system.	6,140	800			800	800	10,140
N3932 FY2000 WESTERN REGIONAL PARK A project to design and construct a 160-acre regional park located northwest of the intersection of Carrs Mill Road and MD97.	18,161	300	2,600		0	0	21,061
N3940 FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	6,526	3 0		4,000		0	10,526
N3947 FY1999 NEIGHBORHOOD PLAYGROUND PROGRAM This project will develop neighborhood playground facilities on County parkland or open space throughout the County where community need has been demonstrated.	228				0	0	228
N3953 FY2000 CENTENNIAL LAKE RESTORATION A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	687	7,000	0	0	0	0	7,687
N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106 acre Regional Park at MD100 and US1.	22,543	3 4,000	20,300	0	6,000	. 0	52,843
N3958 FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	8,73	3 800	. 800	800	800	800	12,738
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Project Description	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
		1,537	1,000	0	0	0	0	2,537
N3959 FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	·		·			0	0	17,303
N3960 FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.		17,303	. 0					3,414
N3962 FY2008 CENTENNIAL PARK IMPROVEMENTS This project consists of improvements to Centennial Park to include replacement of field lights, synthetic turf field, expanded parking, pond to stream retrofit, stream bank stabilization, pier and boat ramp upgrades, shop/office addition, boat rental expansion, pavilion and restroom upgrades, stage renovations,		614		300	2,500	0	0	3,414
roadway/parking repairs and upgrades, court renovations, pathway and seating area renovation, and new signage. N3963 FY2009 PATHWAY and TRAIL REHAB and EXPANSION		1,000	800	500	500	500	. 0	3,300
A project to rehabilitate and expand the existing Pathway and Trail System throughout the County.		670	0	0	0	0	0	. 670
N3964 FY2007 ALPHA RIDGE PARK ADDITIONS A project to design and construct a restroom, a lighted pavilion over the existing roller hockey rink, parking expansion, a pathway and parking lot courtesy lights within Alpha Ridge Park located on RT99 just east of Sand Hill Road.	:					. 0	0	1,270
N3965 FY2007 MIDDLE PATUXENT IMPROVEMENTS A project to design and construct a restroom, storage building, parking improvements and bridges in the Middle Patuxent Environmental Area located southeast of the intersection of MD108 and Trotter Road.		1,270	0					2,860
N3967 FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.		860	500			0		2,253
N3968 FY2007 CEDAR LANE ATHLETIC FIELD IMPROVEMENTS A project to upgrade the athletic field lighting and fencing at Cedar Lane Park located at MD108 and Cedar Lane.		2,253	0					2,200 495
N3969 FY2019 HAMMOND PARK RESTROOM A project to design and construct a restroom within the existing Hammond Community Park located at the end of Glen Hannah Drive.		0	•			435	•	3,015
N3970 FY2008 RECREATION and PARKS HEADQUARTERS EXPAN A project to design and construct site improvements and additional office and warehouse space for the Recreation and Parks Headquarters on Oakland Mills Road in Columbia.		118	C) C) 225	2,672		0,010
							•	

· Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
N3971 FY2009 FOREST CONSERVATION MITIGATION EASEMENT PGM A project to conserve or create forested areas within the County through the use of developer fees in accordance with local and State forest mitigation requirements.	3,100		0	0	0	0	3,100
N3972 FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING A project to provide for planting of shrubs, trees, as necessary in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	460	0	0	0	0	0	
N3973 FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock in Columbia.	3,700	500		0	0	0	4,200
N3976 FY2017 SOUTH FULTON PARK A project to master plan, design and construct a 84-acre community park located off of Rt29 and Murphy Road, north of the Patuxent River.	0	250			0		950
N3977 FY2016 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	0				0 407	40.200	950 298,807
	185,775	21,430	32,380	28,615	20,407	10,200	290,001

Howard County, MD FY 2016 Capital Resolution (\$000) PARKS-PARKS PROJECTS

			Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
	Revenue Source		84,943	17,100	28,350	24,485	16,907	7,200	178,985
В	BONDS		504	. 0	0	0	0	0	504
D	DEVELOPER CONTRIBUTION			_	_	900	400	400	48,128
G	GRANTS		45,428	500	500				11,026
0	OTHER SOURCES		10,936	30	30	30	0	0	·
U		•	. 2,176	. 0	0	0	0	0	2,176
Р	PAY AS YOU GO		•		2 500	3,200	3,100	2,600	57,988
Т	TRANSFER TAX		41,788	3,800	3,500		<u> </u>		298,807
Total			185,775	21,430	32,380	28,615	20,407	10,200	290,007

Project Description	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
P4920 FY2001 MOBILE DATA POLICE COMPUTERS Project for the purchase, installation and support of mobile computers for police operations in the field.		4,500	0	. 0	0	0	0	4,500
P4926 FY2009 CHILD ADVOCACY CENTER A project for the provision of a larger Child Advocacy Center, maintaining a "child friendly" environment, but meeting the expanding facilities requirements for the present and future policing demands.		0	1,000	1,025	4,570	500	. 0	7,095
P4927 FY2009 CRIMINAL INVESTIGATIONS BUREAU BLDG/WARFIELD ADDITION A project for the construction of new Criminal Investigations space & space for relocation of Police forces from the Gateway Bldg, as an addition to the present Northern District Police Station.		. 0	1,645	9,270	650	0	0	11,565
P4928 FY2015 NEW/THIRD POLICE STATION Construct a third fully staffed 24-hour operation Police Station.		2,100	4,155	14,045	800	0	. 0	21,100
•		6,600	6,800	24,340	6,020	500	0	44,260

Howard County, MD FY 2016 Capital Resolution (\$000) POLICE-POLICE PROJECTS

		Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
	Revenue Source	2,100	6,800	- 24,340	6,020	500	0	39,760
В	BONDS	·		•	. 0	0	0	250
G	GRANTS	250	0	0	U	O		
	•	200	0	0	0	0	0	200
0	OTHER SOURCES		0	0	0	0	. 0	4,050
Р	PAY AS YOU GO	4,050	U			500	0	44,260
Total		6,600	6,800	24,340	6,020	500	U	-1. 1,200

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
S6175 FY2001 LITTLE PATUXENT WATER/WASTEWATER PARALLEL	53,230	0	0	0	0	0	53,230
A project for the study, design and construction of the Little Patuxent Parallel Sewer.				0	0	0	9,130
S6189 FY2001 N LAUREL PUMP STATION A project for the design and replacement of the North Laurel Wastewater Pump Station to increase the pumping capacity of the station to meet projected wastewater flows.	9,130				. 0	. 0	75,600
S6214 SEWER CONTINGENCY FUND The fund is designed for use as a revenue source for transfers of appropriations when either construction costs are higher than originally estimated or engineering must be advanced from future years to the present fiscal year for critical sewer	75,600	0	0	0	. 0	U	,
needs. S6232 FY2001 SEWER CORROSION CORRECTION PROGRAM A project to televise sewer pipes in the County's sanitary sewer system for	10,445	510	510	510	0	0	11,975
evidence of corrosion. S6237 FY2001 PATAPSCO CONVEY/TREAT FACILITIES A project for Howard County's participation in the cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main.	51,000	5,000					58,000 3,600
S6249 DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct water, sewer and associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	3,600			4	0	·	1,780
S6250 FY2004 PATAPSCO SERVICE AREA ASSESSMENT A project for the study and evaluation of the Patapsco sewer service area from the Daniels area to the Deep Run.	1,780) () () 0	. 0	-	,
S6260 FY2007 ROCKBURN HILL ROAD SEWER A project to provide sewer service to properties along Rockburn Hill Road.	4,025				0		4,025
S6264 FY2008 LPWRP CAPITAL REPAIRS A project to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP), and existing water distribution and wastewater collection system facilities.	26,263	3 2,675	,				36,963 6,780
S6268 FY2008 PIPELINE REHABILITATION PROGRAM A project to protect and stabilize sewers and water mains in areas where stream and soil erosion have compromised the integrity of the system.	4,83						2;936
S6269 FY2009 ASHLEIGH KNOLLS SHARED SEWAGE DISP FAC UPGD A project to design and install a wastewater treatment system for the Ashleigh Knolls Shared Septic Facility to meet new Maryland Department of the Environment (MDE) discharge permit limits.	2,93		0	. 0	C	. 0	
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	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	Total 1,660		0	0	0	0	1,660
5271 FY2010 DEEP RUN INTERCEPTOR IMPROVEMENTS project for the design and construction of 1,400 LF of replacement sewer, a ird 150-foot 18-inch siphon and junction chambers on the Deep Run Interceptor the vicinity of the Patapsco River.	12.000		0	. 0	0 .	. 0	12,000
5273 FY2011 LITTLE PATUXENT INTERCEPTOR IMPROVEMENTS project to reline and repair the 10 1/2 miles of the original Little Patuxent terceptor from the Water Reclamation Plant to RT108.	500		0	0	0	0	2,000
5274 FY2015 UPPER LITTLE PATUXENT PARALLEL SEWER project for the design and construction of 2,500 LF of parallel sewer, adjacent to e Little Patuxent Interceptor Sewer, north of MD108.	2,500	•	. 0		0	0,	2,500
275 FY2012 DANIELS AREA PUMPING STATION project for the study, design and construction of a wastewater pumping station d force main to serve the Daniels Area east of Old Frederick Road and provements/upgrades to the Old Frederick Road Pumping station.			1,230	n 0	0	0	8,107
S276 FY2011 SEWER CLEANING MAPPING AND TELEVISION INSPECTION AINTENANCE Markete and Line Segment Inspection, and Cleaning Program	5,64	7 1,230		•			23
avelop a Sewer Mannole and Line Segment inspects of the collection system. Segment include all County owned water sewer lines within the collection system. Segment inspects within the collection system.	23			0	0		1,90
279 FY2013 MEADOWRIDGE FORCE MAIN REPLACEMENT project for the design and construction of 2,500 LF of 8-inch replacement force ain and improvements to the Meadowridge Wastewater Pumping Station.	1,90			0 5,000		-	26,50
280 FY2013 HAMMOND/PATUXENT INTERCEPTOR IMPROVEMENTS project for the study, design and construction of 20,000 feet of parallel sewer in Hammond Branch and Patuxent sewer drainage areas.	6,34						13,36
6281 FY2013 DORSEY/GUILFORD INTERCEPTOR IMPROVEMENTS project for the study, design and construction of 14,600 feet of parallel sewer in the Dorsey Run and Guilford Run sewer drainage areas.	1,56		•	,		•	. 5,32
6282 FY2013 BONNIE BRANCH/ROCKBURN INTERCEPTOR IPROVEMENTS	3,37	0 1,95	5	0 0	C	,	
onnie Branch sewer drainage area and the re-commissioning and applicable area area and the re-commissioning and applicable area and the re-commissioning and applicable area.	6,27	75 2,61	0 31	5 105	; (0 0	9,30
6283 FY2013 TIBER/SUCKER BRANCH INTERCEPTOR IMPROVEMENTS project for the design and construction of 18,000 feet of parallel sewer in the ber Branch and Sucker Branch sewer drainage areas.							·
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Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
S6284 FY2013 DEEP RUN/SHALLOW RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 46,000 feet of parallel sewer in the Deep Run and Shallow Run sewer drainage areas.	12,615	5,010	1,505	1,080	0	0	20,210
S6285 FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS A project for the design and construction of 1,700 feet of parallel sewer in the Tiber Branch sewer drainage area and connection into the Patapsco Interceptor to support flows from the MD108 Pumping Station.	0	115	685	500	0	0	1,300
S6286 FY2013 DORSEY RUN PUMP STATION UPGRADE A project to upgrade and increase the pumping capacity of the Dorsey Run Pumping Station.	4,567	0	0	0	0	0	4,567
S6287 FY2021 NORTH LAUREL PUMP STATION PARALLEL FORCE MAIN A project for the design and construction of 4,600 feet of parallel force main to supplement the pumping capacity of the North Laurel Wastewater Pumping Station.	0	0	0	. 0	0	170	170
S6288 FY2020 ROCKBURN PUMPING STATION UPGRADE A project to upgrade and increase the pumping capacity of the Rockburn Pumping Station.	0	0	0	0	330	2,990	3,320
S6289 FY2014 PARK AVENUE SEWER EXTENSION A project for the design and construction of 350 LF of 8-inch sewer to serve three properties on Park Avenue in Ellicott City.	225	0		0	0	0	225
S6290 FY2014 SAVAGE AREA SEWER STUDY and REALIGNMENT A project for the study and realignment of 3,500 linear feet of sewer in the area of Baltimore Street and Washington Street, west of William Street in Savage, Maryland.	3,250	0	0	0	0	0	3,250
S6292 FY2015 OLD FREDERICK ROAD SEWER A project for the design and construction of 900 LF of sewer to serve four properties located on Old Frederick Road.	300	. 0	0	0	0	0	300
S6293 FY2015 TURF VALLEY ROAD SEWER A project for the design and construction of 2,000 LF of sewer to serve three properties located on US40.	700	0	0	. 0	0	0	700
S6294 FY2015 ANNAPOLIS JUNCTION PUMPING STATION RENOVATION A project for the renovation of the Annapolis Junction Pumping Station.	275	0	0	0	0	0	275
S6295 FY2016 LPWRP 8th ADDITION BIOSOLIDS PROCESSING FACILITIES A project to design and construct new Biosolids Processing Facilities at the LPWRP for the purposes of meeting new Maryland Department of the Environment (MDE) biosolids storage and disposal regulations, achieve biosolids volume reduction, and enhance biosolids quality for end use purposes.	84,000	0		,			84,000
S6296 FY2016 HARRIET TUBMAN LANE SEWER EXTENSION A project for the design and construction of 150 linear feet of sewer to serve one property on Harriet Tubman Lane.	130	310	0	0	0	0	440

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	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	Total	235	0	1,500	0	0	0	1,735
S6297 FY2016 OLD FREDERICK ROAD PUMPING STATION UPGRADE A project for the design and construction of upgrades to increase the pumping capacity of the Old Frederick Road Pumping Station. S6698 ROUTINE SEWER EXTENSION PROGRAM	·	4,250	625	625		625	625	7,375
A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners.		6,000	3,000	3,000	3.000	3,000	0	18,000
S6699 ON SITE SEPTIC SYSTEM CONVERSION PROGRAM A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area, that are currently on private on-site septic systems, to public sewer service.		6,000	,	•	,	0	0	10,500
S6711 FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and		6,500	2,000	0	2,000	· .		,
Sewer systems. S6812 FY2012 ADV DEPOSIT LARGE HSE CONNECTIONS A project to provide for the construction and inspection services for sites that do not require formal developer agreements, but instead require Advanced Deposit Order (ADO) agreements for water services 8 inch and larger, short main		150	0	C	0	0	0	150
extensions, or other appurtenances. S6862 FY2012 SEWER HOUSE CONNECTIONS A project to provide for the construction of sewer house connections by the		150	. С) () 0	. 0	0	150
Bureau of Utilities for residential sizes 4 and 6 inch. S6950 DEVELOPER CONSTRUCTED HOUSE CONNECTIONS A program for the primbursement to developers for construction of water and		180	C) 0	٠ 0		180
sewer house connections to existing lots outside of their subdivision.		3,000	() (0	0		3,000
S6960 FY2015 DEVELOPER CONSTRUCTED MAJOR FACILITIES A project to reimburse developers for construction of major water and sewer facilities as shown on the approved Howard County Master Plan for Water and		•					0.000	506,758
Sewerage.	4	11,353	41,24	23,57	0 17,150	7,140	6,300	200,130

Howard County, MD FY 2016 Capital Resolution (\$000) SEWER-SEWER PROJECTS

	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
В	BONDS	1,674	0	0	0	0	0	1,674
C ·	UTILITY CASH	55,110	5,145	3,835	4,835	2,675	0	71,600
D D	DEVELOPER CONTRIBUTION	8,050	1,000	0	1,000	. 0	0	10,050
G	GRANTS '	. 11,100	0	.0	. 0	0	0	11,100
1	IN-AID of CONSTRUCT UTILITIES	15,976	1,230	1,230	0	0	0	18,436
M	METRO DISTRICȚ BOND	289,970	33,870	18,505	11,315	4,465	6,300	364,425
0	OTHER SOURCES	5,375	0	0	0	0	0	5,375
Р	PAY AS YOU GO	162	0	0	0	0	0	162
W	WATER QUALITY State Bond Loan	23,936	. 0	. 0	0	0	0	23,936
Total		411,353	41,245	23,570	17,150	7,140	6,300	506,758

	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	Total	600	0	0	0	September 1	0	600
T7087 FY1999 STREET LIGHT SETBACK SAFETY PROGRAM A program to provide safety improvements along arterial roadways in Columbia by setting back and upgrading all existing street lights.		1,193	. 50	50	50	50	50	1,443
T7088 FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.				1.00	0	0	0	1,510
T7089 FY2005 RESIDENTIAL TRAFFIC CALMING A project to construct geometric roadway changes to reduce traffic speeding in residential areas.		1,310	100	A STATE OF THE STA		0		2,320
T7094 FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to high		2,095	225	0		U	, 0	
pressure sodium vapor (HPS) and/or LED fixtures.		1,400	0		0	C) 0	1,400
A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State and / or County roads. T7102 FY2008 STREET SIGN PROGRAM		630	90	90) 0	() 0	810
A project to provide street sign exceptable A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	and the state of t				n 0		o 0	1,000
T7103 FY2009 STATE/COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.		1,000	0				0 0	1,400
T7104 FY2009 DEVELOPER/COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.		1,250	150	(3,160
T7105 FY2011-SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of		1,760	200	30	0 . 300	30	0 300	
existing traffic signals.		2,420	230) 23	0 0	ı	0 0	2,880
This project is for the study, design and construction of geometric and pedestrial modifications to improve the safety or increase capacity at various intersections.		50	150) 95	0 850)	0 0	2,000
T7107 FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail.		. 50	,			,		

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
T7087 FY1999 STREET LIGHT SETBACK SAFETY PROGRAM A program to provide safety improvements along arterial roadways in Columbia by setting back and upgrading all existing street lights.		0 0	0	0	0	. 0	600
T7088 FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.	1,19	3 50	50	5 0	50	50	1,443
T7089 FY2005 RESIDENTIAL TRAFFIC CALMING A project to construct geometric roadway changes to reduce traffic speeding in residential areas.	1,31	0 100	100	0	0	0	1,510
T7094 FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to high pressure sodium vapor (HPS) and/or LED fixtures.	2,09	5 225	. 0	0	0	Ô	2,320
T7101 FY2008 STATE/COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State and / or County roads.	1,40	0 0	0	. 0	0	. 0	1,400
T7102 FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the Implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	63	0 90	90	0	0	. 0	. 810
T7103 FY2009 STATE/COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	1,00	0	0	0	0	0	1,000
T7104 FY2009 DEVELOPER/COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	1,25	0 150	0	0	0	0	1,400
T7105 FY2011-SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	1,76	0 200	300	300	300	300	3,160
T7106 INTERSECTION IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	2,42	0 230	230	0	. 0	0	2,880
T7107 FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail.	15	0 150	950	850	0	0	2,100

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During 4 Department	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total	1.000
Project Description		200	1,100	1,100	1,100	1,100	0	•	4,600
T7108 FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS A project to plan, design and construct road and related improvements — including streetscape, storm water management, pedestrian, bicycle, and public space enhancements — in the Route 108 corridor.					·	425	.425		5,525
T7109 FY2016-DEVELOPER STREETLIGHT PROGRAM A project to facilitate the design, installation and modification of street lights in		3,400	.425	425	42.5	425	120		
new developments.		17,308	2,720	3,245	2,725	1,875	775		28,648

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
T7108 FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS A project to plan, design and construct road and related improvements — including streetscape, storm water management, pedestrian, bicycle, and public space enhancements — in the Route 108 corridor.) 1,100	1,100	1,100	1,100	0	4,600
T7109 FY2016-DEVELOPER STREETLIGHT PROGRAM A project to facilitate the design, installation and modification of street lights in new developments.	3,40) 425	425	425	. 425	425	5,525
	17,40	3 2,720	3,245	2,725	1,875	775	28,748

			FISCAL 2017	FISCAL 2018	FISCAL 2019	FISCAL 2020	FISCAL 2021	
	Revenue Source	Total	Budget	Budget	Budget	Budget	Budget	Total
В	BONDS	4,843	1,865	2,060	1,700	1,350	350	12,168
D	DEVELOPER CONTRIBUTION	1,890	610	460	400	400	400	4,160
E	EXCISE TAX	600	0	0	0	0	0	600
G	GRANTS	560	100	600	600	100	0	1,960
0	OTHER SOURCES	3,775	20	0,	0	. 0	0	3,795
Р	PAY AS YOU GO	2,940	125	125	25	25	25	3,265
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	. 0	0	2,700
Total		17,308	2,720	3,245	2,725	1,875	775	28,648

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	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
В	BONDS	4,863	1,865	· 2,060	1,700	1,350	350	12,188
D	DEVELOPER CONTRIBUTION	1,890	610	460	400	400	400 `	4,160
E	EXCISE TAX	600	0	. 0	0	0	0	600 .
G	GRANTS	640	100	600	600	100	0	2,040
0	OTHER SOURCES	3,775	20	0	0.	0	0	3,795
P	PAY AS YOU GO	2,940	125	125	25	25	25	3,265
X	EXCISE TAX BACKED BONDS	2,700	0	, 0	. 0	0	0	2,700
Total	had NO 10 had 1 2 2 4 are 1 ar	17,408	2,720	3,245	2,725	1,875	775	28,748

Howard County, MD FY 2016 Capital Resolution (\$000) Program : COMMUNITY RENEWAL

	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description		5.923	0	. 0	0	0	0	5,923
U7097 FY2012 NEW ROGER CARTER RECREATION CENTER This project is for the design and construction of a community recreation center		0,020						
on Ellicott Mills Drive in Ellicott City.		5,923	0	0) 0	0	0	5,923

Howard County, MD

Howard County, MD FY 2016 Capital Resolution (\$000) URBAN-COMMUNITY RENEWAL

	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
В	BONDS	1,423	0	0	0	. 0	0	1,423
0	OTHER SOURCES	4,500	0	0	0	0	0	4,500
Total		5,923	0	0	0	0	0	5,923

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	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	70.00	600	0	. 0	0	سيويه	0	600
W8146 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way.issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.		2,185	0	0	6	0	0	2,185
W8200 FY2007 US29 WATER PUMP STATION IMPROVEMENTS A project for the design and construction of improvements to the US29 water pumping station to increase pumping capacity of the station to meet projected demands.		·		loo	260	260	260	5,160
W8206 FY1995 METALLIC PIPELINE CORROSION STUDIES A project to fund the study, maintenance, and remediation of corrosion related failures at various locations throughout the County.		3,860	260	/200		0	0	9,250
W8207 FY1995 P.C.C.P. STUDY and FAILURE MITIGATION A project to investigate and determine the condition of all prestressed concrete cylinder pipe (PCCP) transmission mains in the water distribution system.		9,250		. 0		0	0	1,650
W8218 WATER CONTINGENCY FUND The fund is designed for use as a revenue source for the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs.		1,650			, -	20,000	0	121,050
W8220 FY1998 SHARED WATER FACILITY IMPROVEMENTS A project for the planning, design and construction of major water facilities, mains, pumping stations, reservoirs and treatment plants in the Baltimore City Central Water System.		41,050	20,000	20,000				4,743
W8245 FY2003 RIGHT of WAY RESTORATION PROGRAM The State and County roads, sidewalks and curbs which are damaged, primarily by water main breaks, require permanent restoration.		3,816			,		·	7,650
W8248 FY2002 SLEEVES RELOCATIONS & APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard		7,650	0		0 0	O		,
County projects prior to construction. W8262 FY2004 GUILFORD ELEVATED WATER TANK A project for the design and construction of a 2.		5,530	0	(0 0			5,530 5,050
W8263 FY2004 MARRIOTTSVILLE RD ELEVATED TANK A project for the design and construction of a 1.		5,050	_		o 0			4,480
W8265 FY2005 US 29/BROKEN LAND PARKWAY 30inch WATER A project for the rehabilitation of the water transmission main located in the vicinity of Broken Lange Parkway and US29.		4,480			0 0	·	·	

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Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budge t	Fiscal 2021 Budget	Total
W8146 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	· 6	. O) 0	0	0	0	600
W8200 FY2007 US29 WATER PUMP STATION IMPROVEMENTS A project for the design and construction of improvements to the US29 water pumping station to increase pumping capacity of the station to meet projected demands.	2,1	35 (0		2,185
W8206 FY1995 METALLIC PIPELINE CORROSION STUDIES A project to fund the study, maintenance, and remediation of coπosion related failures at various locations throughout the County.	3,8	50 260) 260	260	260	260	5,160
W8207 FY1995 P.C.C.P. STUDY and FAILURE MITIGATION A project to investigate and determine the condition of all prestressed concrete cylinder pipe (PCCP) transmission mains in the water distribution system.	9,2	50 () 0	0	0	0	9,250
W8218 WATER CONTINGENCY FUND The fund is designed for use as a revenue source for the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs.	1,6	50 · (0		. 0	0	1,650
W8220 FY1998 SHARED WATER FACILITY IMPROVEMENTS A project for the planning, design and construction of major water facilities, mains, pumping stations, reservoirs and treatment plants in the Baltimore City Central Water System.	21,0	50 20,000	20,000	20,000	20,000		121,050
W8245 FY2003 RIGHT of WAY RESTORATION PROGRAM The State and County roads, sidewalks and curbs which are damaged, primarily by water main breaks, require permanent restoration.	3,8	16, 309	309	309	0	0	4,743
W8248 FY2002 SLEEVES RELOCATIONS & APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.	7,6	50 () 0	0	0		7,650
W8262 FY2004 GUILFORD ELEVATED WATER TANK A project for the design and construction of a 2.	5,5	30(. 0		0		5,530
W8263 FY2004 MARRIOTTSVILLE RD ELEVATED TANK A project for the design and construction of a 1.	5,0		0		0		5,050
W8265 FY2005 US 29/BROKEN LAND PARKWAY 30inch WATER A project for the rehabilitation of the water transmission main located in the vicinity of Broken Land Parkway and US29.	4,4	80 (o 0	0	0	0 -	4,480

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Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
W8267 FY2005 WATER VALVE MANAGEMENT SYSTEM This project will develop a water valve information database which catalogs all County owned valves within the water distribution system.	1,507	165	. 165	.0	O and a state of the state of t	0	1,837 35,000
W8269 FY2005 PARTICIPATION 3RD ZONE WATER SUPPLY A project for the construction of major water transmission and distribution mains to convey water from Baltimore City to Howard County.	16,000		0	O O	0	70	4,834
W8274 FY 2007 SCADA SYSTEM UPGRADE A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites.	3,304		765	statistic state of the state of	0	·	25,500
W8276 FY2007 SOUTHWEST TRANSMISSION MAIN REPLACEMENT A project to assess the condition of 38,000 LF of 54-inch and 36-inch diameter water mains in Baltimore City, Baltimore County and Howard County and to relocate and/or replace defective or inadequate portions of pipeline.	25,500) O	The state of the s				19,036
W8289 FY2009 WATER METER BATTERY REPLACEMENT This project is to provide for the replacement of the battery systems in the County's existing residential and commercial radio read water metering system that have reached the end of their projected ten (10) year lives.	12,856	5 £,060	2,060	2,060	0		2,680
W8290 FY2009 BUREAU of UTILITIES MAINT YARD UPGRADE A project to study, design, and reconstruct the Bureau of Utilities maintenance yard.	2,680				0		5,624
W8291 FY2009 ELEVATED WATER TANK RECOATING A project to study, prioritize, and conduct repairs/recoating to the County water system's existing elevated water storage tanks.	5,624			0	0		1,900
W8292 FY2009 DORSEY RUN ROAD PHASE B WATER MAIN A project for the design and construction of 5,500 LF of 12-inch water main and relocation of 1,500 LF of sewer within proposed Dorsey Run Road from existing	. 1,900	, u	Ü	v			67 500
Dorsey Run Road to Montevideo Road. W8296 FY2010 US29 WATER MAIN/MD108 TO BROKEN LAND PKWY A project for the design and construction of 18,000 LF of 36 fnch water main within the US29 corridor from MD108 to Broken Land	27,50) () 0		. 0		27,500 1,300
W8299 FY2011 PINE ORCHARD WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Pine Orchard Water Pumping Station.	_ 1,30) ·				3,286
W8300 FY2011 LEVERING AVENUE WATER MAIN A project for the design and construction of 6,350 LF of 16-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in	3,28	6 () (. 0	. (, u	
Howard County to US1. W8301 FY2012 GRACE DRIVE WATER MAIN LOOP A project for the design and construction of 900 LF of 12-inch water main loop along Grace Drive (550 zone) to Quiet Night Ride (630 west zone).	. 42	0 . (), (. 0) 0	420
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Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
W8267 FY2005 WATER VALVE MANAGEMENT SYSTEM This project will develop a water valve information database which catalogs all County owned valves within the water distribution system.	1,507	165	165	0.	0	0	1,837
W8269 FY2005 PARTICIPATION 3RD ZONE WATER SUPPLY A project for the construction of major water transmission and distribution mains to convey water from Baltimore City to Howard County.	16,000	19,000	0	0	0	0	35,000
W8274 FY 2007 SCADA SYSTEM UPGRADE A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites.	3,304	765	765		O	0	4,834
W8276 FY2007 SOUTHWEST TRANSMISSION MAIN REPLACEMENT A project to assess the condition of 38,000 LF of 54-inch and 36-inch diameter water mains in Baltimore City, Baltimore County and Howard County and to relocate and/or replace defective or inadequate portions of pipeline.	25,500	0	0	.0	. 0	0	25,500 -
W8289 FY2009 WATER METER BATTERY REPLACEMENT This project is to provide for the replacement of the battery systems in the County's existing residential and commercial radio read water metering system that have reached the end of their projected ten (10) year lives.	12,856	2,060	2,060	2,060	,	0	19,036
W8290 FY2009 BUREAU of UTILITIES MAINT YARD UPGRADE A project to study, design, and reconstruct the Bureau of Utilities maintenance yard.	2,680	Ó	,o	Ö	. 0	0	2,680
W8291 FY2009 ELEVATED WATER TANK RECOATING A project to study, prioritize, and conduct repairs/recoating to the County water system's existing elevated water storage tanks.	5,624	D	0	0	0	0	5,624
W8292 FY2009 DORSEY RUN ROAD PHASE B WATER MAIN A project for the design and construction of 5,500 LF of 12-inch water main and relocation of 1,500 LF of sewer within proposed Dorsey Run Road from existing Dorsey Run Road to Montevideo Road.	1,900		. 0	. 0	-	Ō	1,900
W8296 FY2010 US29 WATER MAIN/MD108 TO BROKEN LAND PKWY A project for the design and construction of 18,000 LF of 36-inch water main within the US29 corridor from MD108 to Broken Land Parkway.	27,500	. 0	0	. 0	. 0	0	27,500
W8299 FY2011 PINE ORCHARD WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Pine Orchard Water Pumping Station.	1,300	D	0	0	0	0 .	1,300
W8300 FY2011 LEVERING AVENUE WATER MAIN A project for the design and construction of 6,350 LF of 16-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1.	. 3,286	D	0	0	0	0	3,286
W8301 FY2012 GRACE DRIVE WATER MAIN LOOP A project for the design and construction of 900 LF of 12-inch water main loop along Grace Drive (550 zone) to Quiet Night Ride (630 west zone).	420	. 0		0	. 0		420
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						Fiscal	Fiscal 2021	· ·	
	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	2020 Budget	Budget	Tota	
Project Description	Total	0	Daaget ()	120	880	0	O O		1,000
W8303 FY2018 LOUDON AVE/RAILROAD STREET WATER MAIN A project for the design and construction of 3,000 LF of 8-inch and 12-inch water main along Loudon Avenue and Railroad Street to Hanover Road.		240 .	1.010	0	0	0	O O		1,250
W8304 FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Columbia Water Pumping Station.		240 .	1,010	170	1,330	o O	, 0		1,500
W8305 FY2018 LANDING ROAD WATER MAIN LOOP A project for the design and construction of 4,300 LF of 12-inch water main along Landing Road to connect the water mains between llchester Road and Montgomery Road.				K	The state of the s		0		2,000
W8306 FY2013 SANNER ROAD WATER MAIN LOOP A project for the design and construction of approximately 750 LF of 12-inch water main on Johns Hopkins Road east of Sanner Road.		2,000	0	The state of the s	. 0	0	. 0		5,100
W8307 FY2013 BROKEN LAND PKWY WATER MAIN A project for the design and construction of 4,100 LF of 30-inch water main along Broken Land Parkway from Stevens Forest Road to Cradlerock Way.		5,100	O. San	0		0			10,500
W8308 FY2013 US29 WATER MAIN/MD32 TO MD216 A project for the design and construction of 14,000 LF of 24-inch water main parallel to US29 from MD32 to MD216.		1,490	9,010	0	0	. 0		·	2,360
W8309 FY2014 MISSION ROAD WATER MAIN LOOP A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive.	No. of Concession, Name of Street, or other Designation of the Concession of the Con	2,360	0	0	. 0				2,600
W8311 FY2011 US 40 WATER SERVICE MAIN REPLACEMENT A project for the design and construction of 6,200 LF of 8-inch replacement water main within US40 from US29 to Dogwood Drive.	*	2,600	0	•	0				705
W8312 FY2011 ROCKBURN HILL (CROSSVIEW RD) WATER MAIN A project for the design and construction of 1,200 LF of 8-inch water main from the terminus of County owned Rockburn Hill Road, west to Crossview Road to		705	0	. 0	, and the second				
serve 6 properties. W8313 FY2011 FIRE HYDRANT INSPECTION PROGRAM Develop a water Fire Hydrant Inspection Program that will include all County		4,254	873	873	. 0	. (. 0		6,000
owned water Fire Hydrants within the distribution system.		3,050	C	0	0		0	•	3,050
A project for the rehabilitation of 5,800 feet of 12-inch water main within holeston. Road from Montgomery Road to Ellis Lane and reinforcement of the 630 zone.		3,100) 0	0		0 0		3,100
W8317 FY2013 ELKRIDGE PUMP STATION IMPROVEMENTS A project for the design and installation of a 1,250 kW emergency generator and electrical, mechanical, and structural improvements at the Elkridge Water				,					٠
Pumping Station.						-			

Howard County, MD

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Project Description	Total		cal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
W8303 FY2018 LOUDON AVE/RAILROAD STREET WATER MAIN A project for the design and construction of 3,000 LF of 8-inch and 12-inch water main along Loudon Avenue and Railroad Street to Hanover Road.		0	0	120	880	0	0	1,000
W8304 FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Columbia Water Pumping Station.	2	240	1,010	0	0	0	0	1,250
W8305 FY2018 LANDING ROAD WATER MAIN LOOP A project for the design and construction of 4,300 LF of 12-inch water main along Landing Road to connect the water mains between lichester Road and Montgomery Road.		0	0	170	1,330	0	0	1,500
W8306 FY2013 SANNER ROAD WATER MAIN LOOP A project for the design and construction of approximately 750 LF of 12-inch water main on Johns Hopkins Road east of Sanner Road.	2,0	000	0	0	0	0	0	2,000
W8307 FY2013 BROKEN LAND PKWY WATER MAIN A project for the design and construction of 4,100 LF of 30-inch water main along Broken Land Parkway from Stevens Forest Road to Cradlerock Way.	, 5, '	100	Ů.	0		0	0 ,	5,100
W8308 FY2013 US29 WATER MAIN/MD32 TO MD216 A project for the design and construction of 14,000 LF of 24-inch water main parallel to US29 from MD32 to MD216.	1,4	490	9,010	. 0	0	. 0	0	10,500
W8309 FY2014 MISSION ROAD WATER MAIN LOOP A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive.	2,3	360	0		0	0	0	2,360
W8311 FY2011 US 40 WATER SERVICE MAIN REPLACEMENT A project for the design and construction of 6,200 LF of 8-inch replacement water main within US40 from US29 to Dogwood Drive.	2,6	300	0	0	0	0	0	2,600
W8312 FY2011 ROCKBURN HILL (CROSSVIEW RD) WATER MAIN A project for the design and construction of 1,200 LF of 8-inch water main from the terminus of County owned Rockburn Hill Road, west to Crossview Road to serve 6 properties.	· .	705	0	0	0	0	0	705
W8313 FY2011 FIRE HYDRANT INSPECTION PROGRAM Develop a water Fire Hydrant Inspection Program that will include all County owned water Fire Hydrants within the distribution system.	4,	254	873	873	0	0	0	6,000
W8316 FY2013 ILCHESTER ROAD WATER MAIN REHABILITATION A project for the rehabilitation of 5,800 feet of 12-inch water main within lichester Road from Montgomery Road to Ellis Lane and reinforcement of the 630 zone.	3,1	050	0	0	0	0	0	3,050
W8317 FY2013 ELKRIDGE PUMP STATION IMPROVEMENTS A project for the design and installation of a 1,250 kW emergency generator and electrical, mechanical, and structural improvements at the Elkridge Water Pumping Station.	3,	100	D	0	0	0	0	3,100

						Fiscal	Fiscal	,
	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	2020 Budget	2021 Budget	Total
Project Description	Total	5,610	0	() 0	· 0	0	5,610
8318 FY2013 MONTGOMERY ROAD WATER MAIN REHABILITATION project for the rehabilitation of 12,000 feet of 12-inch water main within ontgomery Road from Lawyers Hill Road to Rockburn Drive.	.*	515	0	. () 0,,	0	0	515
8319 FY2013 BLANDAIR PARK WATER and SEWER EXTENSION project for the design and construction of 2,200 LF of 8 - inch water main and 000 LF of 8 - inch sewer to serve Blandair Regional Park.		٠	0		0	0	0	5,000
8320 FY2013 WHISKEY BOTTOM PUMP STATION RELOCATION project to relocate the Whiskey Bottom Road pumping station and related ction and discharge pipelines and to increase pumping capacity.	•	5,000		The state of the s	0 0	0		. 1,315
B321 FY2013 PIRCH WAY/ASPERN DRIVE WATER REPLACEMENT or oject for the design and construction of 3,000 LF of 8-inch water main within a Pirch Way/Aspern Drive community.		1,315	0	AREA CONTRACTOR OF THE PARTY OF		. 0		1,700
8322 FY2013 WILDE LAKE WATER MAIN STUDY and REHABILITATION project to determine the condition of 44,000 feet of water main in the Wilde Lake ea and to perform necessary repairs or replacements.		1,700	A CONTRACTOR OF THE PARTY OF TH			0	•	57,000
3323 FY2013 FORT MEADE RECLAIMED WATER project for the design and construction of a diversion structure, pumping station, evated storage tank and reclaimed water lines to supply Fort Meade with claimed water to be used for non-potable purposes.	and the state of t	<i>5</i> 7,000	.0	•		500		4,000
324 FY2014 WATER SYSTEM LOOPING/FIRE PROTECTION UPGRADE project for the design and construction of various water system upgrades and provements to meet County standards for water system redundancy, pressure difflow rates required for fire protection.		2,000				. 0		7,492
3325 FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT velop, Design, and Construct a Reclaimed Water System to serve various parts the County with reclaimed water from the Little Patuxent Water Reclamation		4,573	973	. 97	3 973		Ü	
ant. 3326 FY2015 SAINT PAUL STREET WATER MAIN project for the design and construction of 400 L F of 8-inch water main in Saint		400	0		0 0	0	0	400
ul Street in Ellicott City. 3327 FY2015 OLD LAWYER HILL ROAD WATER SUPPLY MAIN		950) 0		0 0	·	0	950
EPLACEMENT project for the replacement of 2,300 LF of 8-inch water main in Old Lawyers Hill bad. 8328 FY2015 630 WEST ZONE WATER PUMPING STATION		1,340) 8,660	ı	0 0	C	. 0	10,000
roject for the design and construction of a pumping station to serve the value and the serve the serve the serve		2,000	500	50	00 500	500	500	4,500
3329 FY2015 PCCP STUDY AND FAILURE MITIGATION project to investigate and determine the condition of all prestressed concrete inder pipe (PCCP) transmission mains in the water distribution system.								Page
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Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
W8318 FY2013 MONTGOMERY ROAD WATER MAIN REHABILITATION A project for the rehabilitation of 12,000 feet of 12-inch water main within Montgomery Road from Lawyers Hill Road to Rockburn Drive.	5,610		0	0	0	Q	5,610
W8319 FY2013 BLANDAIR PARK WATER and SEWER EXTENSION A project for the design and construction of 2,200 LF of 8 - Inch water main and 2,000 LF of 8 - Inch sewer to serve Blandair Regional Park.	515	0		0		0	515
W8320 FY2013 WHISKEY BOTTOM PUMP STATION RELOCATION A project to relocate the Whiskey Bottom Road pumping station and related suction and discharge pipelines and to increase pumping capacity.	5,000	0		0	0	. 0	5,000
W8321 FY2013 PIRCH WAY/ASPERN DRIVE WATER REPLACEMENT A project for the design and construction of 3,000 LF of 8-inch water main within the Pirch Way/Aspern Drive community.	1,315 n	0	0	. 0	0		1,315
W8322 FY2013 WILDE LAKE WATER MAIN STUDY and REHABILITATION A project to determine the condition of 44,000 feet of water main in the Wilde La area and to perform necessary repairs of replacements.	1,700 ake	0	0		0		1,700
W8323 FY2013 FORT MEADE RECLAIMED WATER A project for the design and construction of a diversion structure, pumping static elevated storage fank and reclaimed water lines to supply Fort Meade with reclaimed water to be used for non-potable purposes.	57,000 on,	0		0	Ó	. 0	57,000
W8324 FY2014 WATER SYSTEM LOOPING/FIRE PROTECTION UPGRADE A project for the design and construction of various water system upgrades and improvements to meet County standards for water system redundancy, pressure and flow rates required for fire protection.	i	500	500	500	<i>5</i> 00	0	4,000
W8325 FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT Develop, Design, and Construct a Reclaimed Water System to serve various part of the County with reclaimed water from the Little Patuxent Water Reclamation Plant.	4,573 arts	973	. 973	973	O	. 0	7,492
W8326 FY2016 SAINT PAUL STREET WATER MAIN. A project for the design and construction of 400 LF of 8-inch water main in Sair Paul Street in Eillcott City.	400 it .	0	. 0	. 0	0	0	400
W8327 FY2015 OLD LAWYER HILL ROAD WATER SUPPLY MAIN REPLACEMENT A project for the replacement of 2,300 LF of 8-lnch water main in Old Lawyers I Road.	950 Hill	0	0	0	0	. 0	950
W8328 FY2015 630 WEST ZONE WATER PUMPING STATION A project for the design and construction of a pumping station to serve the Elevation 630 West water zone.	1,340	8,660	0	. D	0	0	10,000
W8329 FY2015 PCCP STUDY AND FAILURE MITIGATION A project to investigate and determine the condition of all prestressed concrete cylinder pipe (PCCP) transmission mains in the water distribution system.	2,000	500	500	500	500	500	4,500

	Total		Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
Project Description	TOLAT	40 445	0) ()	0 0	12,115
W8600 UTILITY SYSTEMIC ADDITIONS / IMPROVEMENTS A project for the design and construction of various additions and improvements to the water and sewer system or its associated infrastructure.		12,115	. 0	t	0	O'market and a	0 0	600
W8601 FY2016 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.		4,050	1,000	1,00		0	0 0	6,050
"W860 -FY2016 SLEEVES, RELOCATIONS & APPURTENANCES" A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.		,	62,5		,	5 6	25 625	6,775
W8698 ROUTINE WATER EXTENSION PROGRAM A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.		3,650 252	0			0	0 0	252
W8812 FY2012 ADV DEPOSIT LARGE WATER HSE CONNECTIONS A project to provide for the construction, inspection services, and ordering of large water meters for sites that do not require formal developer agreements, but instead require Advanced Deposit Order (ADO) agreements for water services larger than 1 inch, fire hydrants, short main extensions, or other appurtenances.					0 .	0	0 0	552
W8862 FY2012 WATER HOUSE CONNECTIONS A project to provide for the construction of water house connections by the Bureau of Utilities for residential size up to 1 inch.		552	0		0	0 .	0 0	4,000
W8913 FY2013 DEVELOPER REBATES WATER & SEWER Land developers in Howard County desiring to provide public water and/or sewer services to a proposed development, request the County to permit they to extend the cycleting systems to serve their proposed developments through pre-financing		4,000						· .
of these extensions under terms of a developer's agreement.		319,519	65,710	28,32	20 27,4	37 21,8	385 1,385	464,256

Project Description	Total	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Total
W8600 UTILITY SYSTEMIC ADDITIONS / IMPROVEMENTS A project for the design and construction of various additions and improvements to the water and sewer system or its associated infrastructure.	12,11	5 0	. 0	_	0	0	12,115
W8601 FY2016 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	. 60	. 0	_		0		600
W8802 FY2016 SLEEVES RELOCATIONS AND APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.	4,05	0,000	·		0	0	6,050
W8698 ROUTINE WATER EXTENSION PROGRAM A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.	3,65	625	625	625			6,775
W8812 FY2012 ADV DEPOSIT LARGE WATER HSE CONNECTIONS A project to provide for the construction, inspection services, and ordering of large water meters for sites that do not require formal developer agreements, but instead require Advanced Deposit Order (ADO) agreements for water services larger than 1 inch, fire hydrants, short main extensions, or other appurtenances.	25	2 0	0 0		0	0	252
W8862 FY2012 WATER HOUSE CONNECTIONS A project to provide for the construction of water house connections by the Bureau of Utilities for residential size up to 1 inch.	55	2 Ö) 0		0		552
W8913 FY2013 DEVELOPER REBATES WATER & SEWER Land developers in Howard County desiring to provide public water and/or sewer services to a proposed development, request the County to permit them to extend the existing systems to serve their proposed developments through pre-financing of these extensions under terms of a developer's agreement.	4,00					0	4,000
	299,51	9 65,710	28,320	27,437	21,885	21,385	464,256

Howard County, MD FY 2016 Capital Resolution (\$000) WATER-WATER PROJECTS

		Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
	Revenue Source	112,822	24,059	24,059	23,129	20,760	760	205,589
С	UTILITY CASH	·	•	. 0	0.4	0	o `	804
D	DEVELOPER CONTRIBUTION	804	0			. 0	0	115
G	GRANTS	115	0	. 0	0	. 0		
		9,688	2,383	1,373	0	0	. 0	13,444
l	IN-AID of CONSTRUCT UTILITIES	•	39,268	2,888	4,308	1,125	625	244,219
M	METRO DISTRICT BOND	196,005	·	2,000	·		0	85
0	OTHER SOURCES	85	0	0	0	U		
Total		319,519	65,710	28,320	27,437	21,885	1,385	464,256

April 22, 2015

Howard County, MD FY 2016 Capital Resolution (\$000) WATER-WATER PROJECTS

	Revenue Source	Total	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	Total
Ċ	UTILITY CASH	92,822	24,059	24,059	23,129	20,760	20,760	205,589
D ·	DEVELOPER CONTRIBUTION	804	0	0	0	0	0	804
G	GRANTS	115	0	0	0	0	. 0	115
ı	IN-AID of CONSTRUCT UTILITIES	9,688	2,383	1,373	0	0	Ö	13,444
M	METRO DISTRICT BOND	196,005	39,268	2,888	4,308	1,125	· 625	244,219
O O	OTHER SOURCES	85	0	0	0	0	, 0	85
Total		299,519	65,710	28,320	27,437	21,885	21,385	464,256

	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total ·
Project Description	Total	100	0	0	0	0	1,425
B3831 FY2007 RIVER ROAD BRIDGE-ROCKBURN (H0-6) A project for the design and construction of a replacement structure for the River Road bridge over Rockburn Branch.	1,325 1,715	0	0	0	0	0	1,715
B3835 FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	1,360	175	. 0	0	. 0	0	1,535
B3838 FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	1,604	0	0	o ·	0 .	0	1,604
B3840 FY1996 DAISY ROAD BRIDGE (H0-41) A project for the design and construction of a replacement bridge for the Daisy Road bridge over Cattail Creek.		0	0	0	0	0	. 1,974
B3849 FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	1,974		0	. 0	0	. 0	2,030
B3850 FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	1,430	600 150	0	0	0 .	0 .	3,995
B3853 FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	3,845		0	0		0	2,196
B3857 FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges throughout the County.	1,996	200	0	0	0	. 0	1,375
B3858 FY2018 PFEFFERKORN ROAD BRIDGE (HO-31) A project for the design and construction of a bridge replacement for	0	1,375		-	0	. 0	1,300
Pfefferkorn Road over Middle Patuxent River. B3860 FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0- 23)	250	1,050	0		U	•	
A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	1,250	1,200	0	0	. 0	0	2,450
A Countywide project for the design and construction of replacement of rehabilitated retaining walls and slope stabilization.	600	750	0	0	0	. 0	1,350
B3863 FY2013 DOWNTOWN COLUMBIA-OAKLAND MILLS CONNECTION IMPROVEMENTS A project to provide a feasibility study, design and construction of enhancements to existing and potential future connections over US29.							

17,349 5,600 0 0 0 0 22,949

April 22, 2015

Howard County, MD

Howard County, MD FY 2016 Extended Capital Resolution (\$000) BRIDGE-BRIDGE PROJECTS

			Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source			5,000	0	0	. 0	0	15,698
В	BONDS	•	10,698	0,000	0	0	. 0	0	4,090
G	GRANTS		4,090	0	0	0	0	0	500
0	OTHER SOURCES		500	0	0	0	0	. 0	2,661
Р.	PAY AS YOU GO	<u> </u>	2,061	600	- 0		0	0	22,949
Total			17,349	5,600	• 0	. 0	U		

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design and construction of a group of facilities for training of public safety employees.	27,326 ₋	27,434	0	0	. 0	. 0 .	54,760
C0214 FY199- CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	70,500	20,000	10,000	0	-	0	100,500
C0256 ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	520	178	50	26	50	26	850
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance, or to provide for system management initiatives, energy initiatives, or environmental initiatives.	26,980	0	0	0		0	26,980
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	6,050	5,000	1,000	1,000	1,000	1,000	15,050
C0286 FY2002 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	1,719	0	0	0	0 .	. 0	1,719
C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.	889	500	100	100	0	0	1,589
C0289 FY2002 TRANSIT OPERATION REPAIR FACILITY A project for site selection, acquisition, design and construction of a multi- jurisdictional transit facility.	15,619	0	0	0	0		15,619
C0290 FY2003 COURTHOUSE RENOVATION A project to expand and renovate the existing courthouse.	8,880	0	0 -	0.	0	0 .	8,880
C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement improvements (eg sidewalks, landscaping, street trees, median and gateway enhancements) within public right-of-way and to develop a corridor design manual to guide site design on adjacent properties.	1,050	1,000	200	200	200	200	2,850
design on adjacent properties.			4			•	

	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description			· 0	1,321	0 .	7,875	47,920
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	23,066	15,658	-		and the second of the second o	. 0	22,186
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	17,186	5,000	0	.0		·	38,750
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	32,000	3,750 ,	750	750	750	750	31,600
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements to 800 MHz Motorola Astro trunking radio system for Public Safety.	8,600	23,000	0	0	0	0	
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	18,290	4,500	0	0	.0		22,790
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	10,926	2,333	261	253	293	253	14,319
C0315 FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	3,845	655	0	0	0	0	4,500
C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.	1,025	0 .	0	0	0	0	1,025
C0317 FY2013 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system	40,000	20,000	4,000	4,000	4,000	4,000	76,000
management initiatives. C0318 FY2010 MARC SAVAGE STATION GARAGE	17,000	0	0	0	. 0	0	17,000
A project to fund the construction of a public parking garage adjacent to the MARC Savage Commuter Rail Station located at 9009 Dorsey Run Road, Annapolis Junction.					_	•	50.000
C0319 FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of the increment financing projects.	50,000	0	0	0	0	0 .	50,000 4,335
C0320 FY2010 BUS/VEHICLE ACQUISITION for 2009 A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	4,335	. 0		0	0 .		4,000

		5Yr Capital Improvement	Fiscal 2022	Fiscal 2023	Fiscal 2024	Fiscal 2025	Tutub
Project Description .	Total	Program	Budget	Budget	Budget	Budget	Total
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	23,066	15,658	0	1,321	0 .	7,875	47,920
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	17,186	<i>5</i> ,000	0	0	0	. 0	22,186
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	36,000	3,760	750	750	750	750	42,750
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements to 800 MHz Motorola Astro trunking radio system for Public Safety.	8,600 . ·	23,000	0		0	0	31,600
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	18,290	. 4,500	0 ·	Ó .	O	0	22,790
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	10,926	2,333	261	. 253	293	253	14,319
C0315 FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	3,845	655	0	0	0	0	4,500
C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.	1,025	0	0	0	0		1,025
C0317 FY2013 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system management initiatives.	40,000	20,000	4,000	4, 000	4,000	4,000	76,000 -
C0318 FY2010 MARC SAVAGE STATION GARAGE A project to fund the construction of a public parking garage adjacent to the MARC Savage Commuter Rail Station located at 9009 Dorsey Run Road, Annapolis Junction.	17,000	0	0	0	0	0	17,000
C0319 FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects.	50,000	0	0	0	0	0	50,000
C0320 FY2010 BUS/VEHICLE ACQUISITION for 2009 A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	4,335	0	0	0		0	4,335

Howard County, MD

May 18, 2015

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
C0321 FY2010 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	2,578	0	0	0		0	2,578 . 5,805
C0322 FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage/dispensing/monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	3,895	1,910	0	0	0	0	•
C0323 FY2011 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	625		. 0	0	0	0	625 450
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.	435	15	0	0	- 0	0	. 870
C0325 FY2013 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	870	0	0	0	0	0	3,096
C0327 FY2013 ENTERPRISE CONTENT MANAGEMENT (ECM) The ECM will remove critical strain from the existing email system and replace our outdated records management system.	2,596	500	0 .	0.	. 0	. 0	·
C0328 FY2012 BUS/VEHICLE ACQUISTION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	821	0	0	0	·0	0	821
C0329 FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	900	0	0	0	. 0	0	900
C0331 FY2014 ELLICOTT CITY PARKING LOT ENHANCEMENT A project to plan, design and implement a set of improvements to publicly owned land currently designated as Lot D in Ellicott City.	1,000	0	0	0	0	0	1,000
C0332 FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	440	750	150	150	150		1,640
C0333 FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through the renovation and expansion of the Detention Center.	8,951	58,500 	0	0	0	0	67,451

		5Yr Capital Improvement	Fiscal 2022	Fiscal 2023	Fiscal 2024	· Fiscal 2025	•
Project Description	Total	Program	Budget	Budget	Budget	Budget	Total
C0334 FY2014 EMERGENCY ALTERNATIVE POWER Relative to County facilities, implement a program to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.	2,000	5,550	0	0	0	. 0	7,550 16,555
C0335 FY2014 CITIZEN SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to determine the additional facility needs for the Department of Citizen Services.	300	16,255	0	0			500
C0336 FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500	0	0	0 ·	0	0	
C0337 FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	4,300	5,000	0	0	0	0	9,300
C0338 FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including additional county facilities to our fiber network.	10,000	. 0		0	0 ·	0	10,000
C0339 FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non- county government organizations including adding facilities to our fiber	10,000 ·	0 .	0 . ,	0	. 0	0	10,000
network. C0340 FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network.	10,000	0	0	. 0	0	0	10,000
C0341 FY2015 TOWER GENERATOR REPLACEMENTS This project will allow the County to design, build and operate diesel generators at all County Radio and Water Tower sites.	5,000	0	0	. 0		0	5,000 5,525
C0342 FY2017 CLARKSVILLE PARKING GARAGE This project is for the design, construction and construction management of a parking garage on Clarksville Pike, Clarksville Maryland.	0	5,525	. 0	0	0	0	1,000
C0343 FY2016 SALT STORAGE FACILITY This project will provide for the storage of salt and liquid de-icing material for the winter season.	1,000	. 0	0		0 .		1,000

Duct- of Department	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	150	5,750	1,100	1,100	بيير 1,100	1,100	10,300
C0344 FY2016 SOUTHEAST INFRASTRUCTURE IMPROVEMENTS A project to plan, design and construct a series of infrastructure improvements targeted within the southeast area of the Route 1 corridor.	190	•	,,,,,,	0	and the state of t	0	2,000
C0346 FY2017 DAYTON ADMINISTRATION BUILDING This project will provide for the replacement of an aging trailer currently used for the Highways Administration functions.	0	2,000	0	O state of the sta	O O	0	7,390
C0347 FY2017 MCE BUILDING RENOVATIONS Renovate 10750 Little Patuxent Parkway, Columbia MD for the Maryland Center for Entrepreneurship.	0	7,390	47.644	8,900	7.543	15,204	739,578
	452,167	238,153	17,611	0, 0 00	1,0-10		•

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	· Total
C0344 FY2016 SOUTHEAST INFRASTRUCTURE IMPROVEMENTS A project to plan, design and construct a series of infrastructure improvements targeted within the southeast area of the Route 1 corridor.	150	5,750	1,100	1,100	1,100	1,100	10,300
C0346 FY2017 DAYTON ADMINISTRATION BUILDING This project will provide for the replacement of an aging trailer currently used for the Highways Administration functions.	0	2,000	0	0 .	Ö	0	2,000
C0347 FY2017 MCE BUILDING RENOVATIONS Renovate 10750 Little Patuxent Parkway, Columbia MD for the Maryland Center for Entrepreneurship.		7,390	0	0	0	Ô	7,390
· ·	456,167	238,153	17,611	8,900	7,543	15,204	743,578

		Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source	175,649	208,210	6,911	8,224	6,943	14,778	420,715
В	BONDS	•	·	, 0	. 0	- Market 0	0	7,030
С	UTILITY CASH	5,530	1,500			150	100	120,043
	GRANTS	87,243	22,250	10,150	150			•
G		80,800	0	0	0	0	0	80,800
0	OTHER SOURCES		5,193	550	,526	450	326	40,240
Р	PAY AS YOU GO	33,195	•	Section 1	0	0	0	3,500
R	STORMWATER UTILTY FUNDING	2,500	1,000	U	_	_		250
N		. 250	0	0	0	0	0	
Т	TRANSFER TAX			0	. 0	. 0	0	67,000
TIF	TIF BONDS	67,000			8,900	7,543	15,204	739,578
Total		452,167	238,153	17,611	0,900	1,0-10	,	

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	M	THE SECTION	5Yr Capital Improvement	FISCAL 2022	FISCAL 2023	FISCAL 2024	FISCAL 2025	Total
**************************************	Revenue Source	Total	Program	Budget	Budget	Budget	Budget	
В	BONDS	175,649	208,210	6,911	8,224	6,943	14,778	420,715
С	UTILITY CASH	5,530	1,500	0	~ 0	. 0	0	7,030
G	GRANTS	87,243	22,250	10,150	150	150	100	120,043
0	OTHER SOURCES	84,800	. 0	· Ö	0	0	0	84,800
P	PAY AS YOU GO	33,195	5,193	550	526	450	326	40,240
R	STORMWATER UTILTY FUNDING	2,500	1,000	0	0	0	0	3,500
T	TRANSFER TAX	250	. 0	0	Ó	0	. 0	250
TIF ·	TIF BONDS	67,000	. 0	0	, 0	. 0	. 0	67,000
Total		456,167	238,153	17,611	8,900	7,543	15,204	743,578

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
D1112 FY1997 DAVIS AVE AREA DRAINAGE IMPROVEMENTS This project is for the design and construction of storm drainage facilities in the area of Davis Avenue in North Laurel.	687	0	0	0	0	0	687
D1124 FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.	2,785	850	0	. 0	0	. 0	1,725
D1125 FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	1,575	150	0	0	0		
D1140 FY2005 PINE TREE/GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	2,780	850	0	0	0	0	3,630
D1148 FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.	5,805	7,000	0	0	0	0	12,805
D1150 FY2005 HIGH RIDGE DRAINAGE	1,500	1,230	0	0	Ó	0	2,730
D1155 FY2006 LINCOLN DRIVE at CEDAR VIL PARK DRAINAGE There is an inadequate drainage system to carry the runoff from the park side of the road to the outfall side of Lincoln Drive.	1,635	0	0	0 .	0	0	1,635
D1157 FY2006 ST JOHNS LANE VICINITY DRAINAGE A project for the construction of drainage improvements along St Johns Lane, Northfield Road, Southfield Road, Cresent Road, Hawthorne Road, Crestleigh Road, Club Court and the adjacent neighborhoods.	1,515	. 0	0	0-	0	0	1,515
D1158 FY2008 WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	20,275	20,000	0 .	0	0	0	40,275
D1159 FY2007 STORMWATER MANAGEMENT FACILITY RECONSTRUC A fund for Howard County to undertake construction or repairs to	21,790	15,520	0			0	37,310
stormwater management on an as-needed basis meeting the provisions of the County Code. D1160 FY2010 STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include	13,640	16,895	0	0	. 0	0	30,535
water quality management.			•				

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
D1161 FY2018 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culvert on Shaffersville Road (between Florence Road and Shaffers Mill Road).	0	525	0	0	0	0	525
D1162 FY2012 DRAINAGE EASEMENT ACQUISITION/REFURBISH A project for the purchase of easements as required and repairs for pipes under County roads in the older sections of the County.	1,650	0	0	-	0		1,650
D1163 FY2012 TROTTER ROAD SLOPE STABILIZATION This project is for the design and construction of stabilization of the streambank of a tributary of the Middle Patuxent River and the adjacent roadway fill of Trotter Road.	755	0	0	0	0	0	755
D1164 FY2013 COMMUNITY ENVIRONMENTAL PARTNERSHIPS This project is for design and construction of Environmental Site Design (ESD) small scale storm water facilities.	3,250	5,800	1,000	1,000	1,000	1,000	13,050
D1165 FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater/waterway enhancement efforts in downtown Ellicott City.	6,025	2,250	0	0 .	. 0	0 ·	8,275
D1166 FY2015 CHESTNUT HILLS DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Chestnut Hills Community including but not limited to: Deerfield Drive, Family Way and Ivy Lane.	225	900	0 .	0	0	0	1,125
D1167 FY2015 GLENBROOK DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Glenbrook Community including but not limited to: Walker Drive and Dogwood Drive.	280	480	0	0	0	0	760
D1168 FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.	200	465	0	0 .	0	0	665
D1169 FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the replacement of failed storm drain pipes and culverts.	1,200	3,000	0 .	0	0	. 0	4,200
D1170 FY2017 CARDINAL FOREST DRAINAGE IMPROVEMENTS A project to provide a drainage system to reduce the runoff from adjacent properties onto the properties at the north end of Dove's Fly Way.	0	700	0	0	0	0	700
D1171 FY2016 CISSELL AVENUE-HADDAWAY PLACE DRAINAGE IMPROVEMENTS A project to acquire the necessary easements of the drainage channel that travels behind the homes of Cissell Avenue and Haddaway Place.	100	200	0	0	0	0	300

	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description			- 0	0	0	0	700
D1172 FY2016 DORSEY RUN TRIBUTARY STORM DRAIN REPAIR A project to repair the storm drain that carries drainage from the MD175 area just east of US1 through and from the Columbia East Marketplace to the outfall just south of Assateague Drive and adjacent to US1.	700	.0		0	0	. 0	800 ′
D1173 FY2016 HARRIET TUBMAN LANE DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements along	125	675		U	Ü		- 005
HarrietTubman Lane in the 7900 and 8000 block area. D1174 FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross	75	190	0	0 .	0	0 , ·	265
Ivy Road.	88,572	77,680	1,000	1,000	1,000	1,000	170,252

Howard County, MD FY 2016 Extended Capital Resolution (\$000) DRAIN-DRAINAGE PROJECTS

	Revenue Source	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
В	BONDS	47,605	32,685	0	0	0	0	.80,290
D	DEVELOPER CONTRIBUTION	200	0	0	0	0	0	200
G	GRANTS	14,030	0	0	. 0	. 0	. 0	14,030
0	OTHER SOURCES	267	0	0	0	0	0	267
Р	PAY AS YOU GO	4,580	3,900	1,000	1,000	1,000	1,000	12,480
R	STORMWATER UTILTY FUNDING	19,575	40,595	0	. 0	. 0	0	60,170
S	STORM DRAINAGE FUND	2,315	500	0	0	0	. 0	2,815
Total		88,572	77,680	1,000	1,000	1,000	1,000	170,252

·		5Yr Capital Improvement	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total	Program 27.098	0	0	0	0	31,412
E0973 FY2003 WAVERLY ELEM RENOVATION/PHASE II ADDITION This project will be completed in two phases at Waverly Elementary School. E0980 FY2004 SYSTEMIC RENOVATIONS	4,314 238,096	297,939	61,293	64,358	67,576	70,955	800,217
Improvements and installation of systemic renovations at various seriors ites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties. E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking installation of ramps; alteration of restrooms, fixtures and drinking spaces (school	5,403	1,000	200	200	200	200	7,203
buildings and school sites) accessible to the public, statement, and staff.	2,380	1,500	300	300	300	300	5,080
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	17,110	7,500	1,500	1,500	1,500	1,500	30,610
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity in August 2015.	44,588	25,000	5,000	5,000	5,000	5,000	89,588
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.		10,000	2,000	2,000	2,000	2,000	37,153
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites.	19,153 6,400	0,000	0	0	0	0	6,400
E0999 FY2006 FACILITY MODERNIZATION A facility assessment survey was conducted for all schools.	396	0	0	. 0	. 0	0	396
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for your and Diagnostic Center and offices for staff.	47,100	0	0	. 0 .	0	0	47,100
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate the existing hullding of Mount Helpfon High School.	5,787	0	• • 0	. 0	0	0	5,787
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to expand the existing Running Brook Elementary School to provide capacity which were serve enrollment growth in the Columbia West							Page 71
and Southeastern Regions.	Hov	vard County, M	ID	•			rayeri

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Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
E0973 FY2003 WAVERLY ELEM RENOVATION/PHASE II ADDITION This project will be completed in two phases at Waverly Elementary School.	· 8,084	23,328	. 0	0	0	.0	31,412
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	238,831	297,204	61,293	64,358	67,576	70,955 200	800,217 7,203
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	5,403	1,000	200	200	200	300	5,080
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	2,380	1,500	300	300	1,500	1,500	30,610
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity in August 2015.	17,110	7,500	1,500	1,500	5,000	5,000	89,588
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	44,588	25,000	5,000	5,000	·	•	37,153
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites.	19,153	10,000	2,000	2,000	2,000	2,000 .	
E0999 FY2006 FACILITY MODERNIZATION A facility assessment survey was conducted for all schools.	6,400	0	0	0 .	0 .	. 0	6,400
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center and offices for staff.	396	0	0	0	0	.0	396
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate the existing building of Mount Hebron High School.	47,100	0	0	0	0	0	47,100 5,787
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to expand the existing Running Brook Elementary School to provide capacity which will serve enrollment growth in the Columbia West and Southeastern Regions.	5,787		. 0		0	. V	······································
May 15, 2015	Hov	vard County, MI					Page 7

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Pusis of Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	28	0	0	0	0	0	28
E1011 FY2008 NEW MAINTENANCE/WAREHOUSE FACILITY A project to construct a new maintenance/warehouse facility which will be developed taking the county requirements into consideration.				•	600	600	9,600
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces and modification of parking lots to improve traffic flow patterns at existing school sites.	4,200	3,000	600	600		. 0	19,585
E1013 FY2009 NORTHFIELD ELEM RENOVATION A project to renovate the existing Northfield Elementary School and provide additional classroom and core infrastructure space.	19,585	0	0 .	0	0	0	·3,400
E1014 FY2009 TRIADELPHIA RIDGE/FOLLY QUARTER WASTE WATER TREATMENT FACILITY A project for the replacement of two existing recirculating sand filter systems with one consolidated waste water treatment facility that will serve both Triadelphia Ridge Elementary and Folly Quarter Middle Schools.	3,400	0	0	0	-		
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to expand educational program spaces and renovate Atholton High School.	61,069	0	0	0 0	0	0	61,069
E1016 FY2009 HIGH SCHOOL TECHNICAL EDUCATION PGM EXPANSION Nine of twelve high schools needed renovation of existing spaces to meet Code of Maryland Regulations (COMAR) standards for technical education.	1,000	0	0			0	5,660
E1018 FY2010 BELLOWS SPRING ELEM ADDITON A project to provide additional classroom space and additional core infrastructure space at Bellows Spring Elementary School.	5,660	0	0	0		0 .	34,447
E1020 FY2011 NEW ELEMENTARY SCHOOL #41 A project to construct a new elementary school to relieve the Northeastern and Northern regions.	34,447	. 0	0	0	.0	-	•
E1021 FY2011 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS technology plan at various school sites.	34,486	38,500	5,000	7,500	10,000	6,000	101,486
E1022 FY2013 GORMAN CROSSING ELEM SCHOOL A project to expand the existing Gorman Crossing Elementary School to provide capacity which served enrollment growth in the Southeastern Region.	5,383	0		. 0	0	0	5,383 36,355
E1023 FY2013 NEW MIDDLE SCHOOL #20 A project to construct a new middle school to relieve the Northeastern and Southeastern regions in 2014.	36,355	0		0	U	·	

Howard County, MD

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•		5Yr Capital	E. 15500	,	W. 10001	1,000	
Project Description	Total	Improvement Program	Fiscal 2022 Budget	Fiscal 2023 - Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
E1024 FY2016 HAMMOND HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Hammond High School.	0	78,287	0	0	0	0	78,287
E1025 FY2022 CENTENNIAL HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Centennial High School.	0	0	6,151	38,592	25,728	0	70,471
E1026 FY2012 PHELPS LUCK ELEM RENOVATION A project to expand educational program spaces and renovate Phelps Luck Elementary School.	18,541	0	0	0	0	0	18,541
E1027 FY2013 LONGFELLOW ELEM ADDITION A project to expand educational program spaces and renovate Longfellow Elementary School.	16,930	0	0	0	0	0	16,930
E1028 FY2016 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Northeastern and Southeastern regions.	13,417	27,123	0	0	0.	0	40,540
E1029 FY2020 OAKLAND MILLS HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Oakland Mills High School.	. 0	44,852	25,790	0 .	0	0	70,642
E1030 FY2014 DEEP RUN ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Deep Run Elementary School.	22,511	0	0	0	0		22,511
E1031 FY2014 WILDE LAKE MIDDLE SCHOOL REPLACEMENT A project to replace Wilde Lake Middle School.	29,092	12,895	0	0	0	0 .	41,987
E1032 FY2014 LAUREL WOODS ELEM SCHOOL ADDITION A project to expand educational program spaces Laurel Woods Elementary School.	9,323	0	0	0	0	. 0	9,323
E1033 FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	18,445	10,085	0	0	0	0 .	28,530
E1034 FY2015 SWANSFIELD ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Swansfield Elementary School.	1,898	23,193	0	0	0 .	0	25,091
E1035 FY2024 NEW HIGH SOHOOL #13 A project to construct a new high school to relieve the Northeast region.	. 0	0	0	0	10,764	51,226	61,990
E1036 FY2017 OAKLAND MILLS MIDDLE SCHOOL LIMITED RENOVATION The Oakland Mills Middle School project will renovate the existing facility.	0	14,000	. 0	0	0	0	14,000

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n t December	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description E1024 FY2016 HAMMOND HIGH SCHOOL RENOVATION	0	78,287	0	0	0 _	0	78,287
A project to expand educational program spaces and renovate Hammond High School.	D	. 0	6,151	38,592	25,728	0	70,471
E1025 FY2022 CENTENNIAL HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Centennial High School.	-	0	0	0	0	0	18,541
E1026 FY2012 PHELPS LUCK ELEM RENOVATION A project to expand educational program spaces and renovate Phelps Luck Elementary School.	18,541		. 0	0	0	. 0	16,930
E1027 FY2013 LONGFELLOW ELEM ADDITION A project to expand educational program spaces and renovate Longfellow	16,930	, 0				0	40,540
Elementary School. E1028 FY2016 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Northeastern	2,807	37,733	. 0	0	0	V	
and Southeastern regions.	0	44,852	25,790	0	0	0	70,642
E1029 FY2020 OAKLAND WILLS HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Oakland Mills High School.		0	0	0	0	O	22,511
E1030 FY2014 DEEP RUN ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Deep Run Elementary School.	22,511		0	0	. 0	D	41,987
E1031 FY2014 WILDE LAKE MIDDLE SCHOOL REPLACEMENT A project to replace Wilde Lake Middle School.	29,092	12,895	0	. 0	0	0	9,323
E1032 FY2014 LAUREL WOODS ELEM SCHOOL ADDITION A project to expand educational program spaces Laurel Woods Elementary School.	9,323	·		0	. 0	0	28,530
E1033 FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION A project to expand educational program spaces and renovate Patuxent	18,145	10,385	0		•		OE 004
Valley Middle School. E1034 FY2015 SWANSFIELD ELEM SCHOOL RENOVATION ADDITION A project to expand educational program spaces and renovate Swansfield	11,773	13,318	. 0	0	. 0	0	25,091 :
Elementary School.	D	0	0	0	10,764	51,226	61,990
E1035 FY2024 NEW HIGH SCHOOL #13 A project to construct a new high school to relieve the Northeast region.	0	14,000	0 -	0	. 0	0	14,000
E1036 FY2017 OAKLAND MILLS MIDDLE SCHOOL LIMITED RENOVATION The Oakland Mills Middle School project will renovate the existing facility.	v						

	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	70141	6,165	0	0	0	0	6,165
E1037 FY2017 ELLICOTT MILLS MIDDLE SCHOOL ADDITION The Ellicott Mills Middle School project will add 156 seats of new capacity to the existing school.	U		. 300	300	300	300	2,700
E1038 FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for feasibility studies prior to the funding of individual projects.	0	1,500		11,518	A CONTRACTOR OF THE PARTY OF TH	0	44,298
E1039 FY2020 NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	Ō	18,480	14,300 4,320	15,670	15,670	11,334	46,994
E1040 FY2022 NEW ELEM SCHOOL #44 The New Elementary School #44 will be a new facility.	0	0	4,320	. 44.460	16,330	16,330	37,120
E1041 FY2023 NEW ELEM SCHOOL #45 The New Elementary School #45 will be a new facility.	0	0	0	0	0	4,880	4,880
E1042 FY2025 NEW MIDDLE SCHOOL #21 The New Middle School #21 will be a new facility.	0	0	126,754	151,998	155,968	170,625	1,979,959
	726,497	648,117	1,50,104	101,000	•		

	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	IDIAI	***************************************	O	0	O	, 0	6,165
1037 FY2017 ELLICOTT MILLS MIDDLE SCHOOL ADDITION he Ellicott Mills Middle School project will add 156 seats of new capacity of the existing school.	0	6,165	300	300	300	300	3,000
1038 FY2017 PLANNING AND DESIGN	300	1,500	300				•
he Planning and Design project has been established to provide funding or feasibility studies prior to the funding of individual projects.		18,480	14.300	11.518	0	0	44,298
1039 FY2020 NEW ELEM SCHOOL #43 he New Elementary School #43 will be a new facility.	0	•	4,320	15,670	15,670	11,334	46,994
1040 FY2022 NEW ELEM SCHOOL #44	0	0	4,020	10,070	,		
he New Elementary School #44 will be a new facility.	_		0	4,460	16,330	16,330	37,120
1041 FY2023 NEW ELEM SCHOOL #45	0	0		, 100			
he New Elementary School #45 will be a new facility.			0	΄. ο	0	4,880	4,880
1042 FY2025 NEW MIDDLE SCHOOL #21 he New Middle School #21 will be a new facility.	0	0	V	474.000	155,968	170,625	1,980,259
	730,267	644,647	126,754	151,998	100,000	1,0,020	

	Revenue Source	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
A	STATE AID for SCHOOLS	203,335	. 0	0	. 0	000	0	203,335
В	BONDS	414,083	648,117	126,754	151,998	155,968	170,625	1,667,545
D .	DEVELOPER CONTRIBUTION	4,000	0	0	The state of the s	0	0	4,000
Р	PAY AS YOU GO	4,858	0	. 0	0	. 0	. 0	4,858
Т	TRANSFER TAX	59,298	0	0	0	0	0	59,298
Z	EDUCATION EXCISE BONDS	40,923	0	0	0	0	0 .	40,923
Total		726,497	648,117	126,754	151,998	155,968	170,625	1,979,959

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		Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total 207,105
	Revenue Source	207,105	0	. 0	0	0	. 0	207,100
Α .	STATE AID for SCHOOLS	414,083	644,647	126,754	151,998	155,968	170,625	1,664,075
В	BONDŞ	-		0	. 0	O	. 0	4,000
D	DEVELOPER CONTRIBUTION	4,000	0	0		0	0	4,858
	TAY ACTOM CO	4,858	0	U	U	, 0		
P	PAY AS YOU GO	ED 000	. 0	. 0	0	0	0	59,298
7	TRANSFER TAX	59,298				n	0	40,923
	EDUCATION EXCISE BONDS	40,923	. 0	0	0	· · · · · · · · · · · · · · · · · · ·		
Z	EDUCATION EXCISE BONDS	700.007	644,647	126,754	151,998	155,968	170,625	1,980,259
Total		730,267	044,041	1	•			•

Howard County, MD FY 2016 Extended Capital Resolution (\$000) Program : FIRE PROJECTS and EQUIPMENT

Project Description	· Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
F5551 FY2004 BANNEKER FIRESTATION REDEVELOPMENT A project for the design and construction of a new 30,000 SF fire station to replace the present obsolete Banneker Fire Station.	. 35	14,940	0	0	O	0	14,975
F5960 FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations/PSTC.	4,423	368	0	0	0	0	4,791
F5962 FY2010 GLENWOOD FIRESTATION A project to complete the community center service complex with a Fire/EMS station at Glenwood.	4,100		0	. 0/	. 0	0	. 4,100
F5963 FY2004 EMERGENCY CONTROL SIGNAL SYSTEM A project to install priority control systems in authorized emergency vehicles and at several strategic traffic signals to allow pre-emption of the signal when responding to emergency calls.	595	0	0	0	0	0	595
F5964 FY2012 FIRESTATION ONE RELOCATION A project to move Fire Station #1 to a more optimal location in Elkridge, close to the existing fire station location, but without the present site restrictions.	15,897 .·	0	. 0	0		0	15,897
F5972 FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	6,000	2,500	0	0	0		8,500
F5973 FY2010 LOGISTICS FACILITY Construction of a 17,000 SF facility to house the Department's Quartermaster, Breathing Apparatus Repair Shop, Equipment Repair Shop, Reserve Emergency Apparatus, Equipment Storage.	5,7/5	3,380	0 .	. 0	0 .	0	9,095
F5975 FY2010 ROUTE ONE FIRE STATION A project to construct a new 30,000 SF fire station at the intersection of RT1 & Port Capital Drive.	5,530	9,550	0	0	0	0	15,080
	42,295	30,738	0	0	0	0	73,033

Howard County, MD FY 2016 Extended Capital Resolution (\$000) Program : FIRE PROJECTS and EQUIPMENT

	met a Aca I	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total	14,940	0	0	0	0	14,975
5551 FY2004 BANNEKER FIRESTATION REDEVELOPMENT A project for the design and construction of a new 30,000 SF fire station to eplace the present obsolete Banneker Fire Station. 5960 FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS	35 5,023	14,940 368	0	O·	0	o ·	5,391
in ongoing project to replace or renovate major systems, includes, or tructures in various existing fire stations/PSTC.	· 4,100	0	O	0	ο.	0	4,100
5962 FY2010 GLENWOOD FIRESTATION A project to complete the community center service complex with a lire/EMS station at Glenwood.	595		Q	O	. 0	Ö	595
### 15963 FY2004 EMERGENCY CONTROL SIGNAL SYSTEM A project to install priority control systems in authorized emergency rehicles and at several strategic traffic signals to allow pre-emption of the signal when responding to emergency calls.	15,897	. 0	0 -	0	. 0	Ó	15,897
:5964 FY2012 FIRESTATION ONE RELOCATION A project to move Fire Station #1 to a more optimal location in Elkridge, close to the existing fire station location, but without the present site	10,001		0	0		0	8,500
estrictions. 5972 FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas A project to provide and augment fire protection systems in grant areas	6,000	2,500		v		. 0	9.095
within the County, outside of the Water and Cond. I have a	5,715	3,380	0		0	, 0	3,024
Construction of a 17,000 SF facility to house the Department's Quartermaster, Breathing Apparatus Repair Shop, Equipment Repair Shop, Reserve Emergency Apparatus, Equipment Storage.	5,530	9,550	0	0	0.	0	15,080
F5975 FY2010 ROUTE ONE FIRE STATION A project to construct a new 30,000 SF fire station at the intersection of RT1 & Port Capital Drive.	42,895	30,738	. 0	0	0	. 0	73,633

Howard County, MD FY 2016 Extended Capital Resolution (\$000) FIRE-FIRE PROJECTS and EQUIPMENT

	Revenue Source	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
В	BONDS	28,275	28,238	0	0	/6	0	56 <u>,</u> 513
G	GRANTS	. 500	0.	0	′ 0	0	0	500
0	OTHER SOURCES	7,850	2,500	0	Arrent O'r	0	0	10,350
Р	PAY AS YOU GO	810	. 0	0	0	0	0	810
Т	TRANSFER TAX	4,860	0	. 0	0	0	0	4,860
Total	[42,295	30,738	0	. 0	0	0	73,033

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Howard County, MD

Howard County, MD FY 2016 Extended Capital Resolution (\$000) FIRE-FIRE PROJECTS and EQUIPMENT

	_	•	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source		28,275	28,238	D	0	. 0	0	56,513
В	BONDS		·	20,200	. 0	Ó	0	. 0	500
G	GRANTS	-	500		. 0	0		0	10,350
0	OTHER SOURCES		7,850	2,500	U	-		. 0	810
	DAY 40 YOU 00		810	0	0	. 0	0	U	•
P	PAY AS YOU GO		5,460	n	o.	0	0	0	5,460
Т	TRANSFER TAX		_				n	O	73,633
Total			42,895	30,738	U			•	, - · · ·

Howard County, MD FY 2016 Extended Capital Resolution (\$000) Program : AGRICULTURAL PRESERVATION

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
G0163 AGRICULTURAL LAND PRESERVATION PROGRAM A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	170,608	0	. 0	0	0	, 0	170,608
	170,608	. 0	0	0	0	0	170,608

Howard County, MD FY 2016 Extended Capital Resolution (\$000) AGPRES-AGRICULTURAL PRESERVATION

			5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source	Total	Flogram	0	. 0	0	0	78
G	GRANTS	78	0	. 0	0	. 0	0	156,500
0	OTHER SOURCES	156,500	. 0	0	0	0	. 0	14,030
-	TRANSFER TAX	14,030	0	U	<u> </u>	. ò	0	170,608
1	TRANSPER 1800	170,608	0	0	, 0	· U	Ū	,-
Total								

Howard County, MD FY 2016 Extended Capital Resolution (\$000) Program : HIGHWAY RESURFACING

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
H2011 FY2013 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface.	3,500	7,500	0	0	. 0	0	11,000
H2013 FY2006 PARKING RESURFACING PROGRAM A project to provide milling and repaving for various County facilities' parking.	1,510	1,250	250	250	250	250	3,760
H2014 FY2013 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.	29,500	100,000	20,000	20,000	20,000	20,000	209,500
H2015 FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT A program to provide roadway images and pavement data collection,	400	560	280	0	280	0 ′	1,520
perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI).			-	-			
H2016 FY2013 STREET TREE PROGRAM A program to comprehensively address the removal and replacement of street trees.	2,250	3,750	750	750	750	750	9,000
H2017 FY2017 HOT IN-PLACE RECYCLING PROGRAM A program to in-place re-profile roads surface to various County roads.	0	7,500	1,500	1,500	1,500	1,500	13,500
H2018 FY2017 COLD IN-PLACE RECYCLING PROGRAM A program to in-place reconstruct road base to various County roads.	0	3,000	0	1,000	0	1,000	5,000
H8904 FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	3,725	2,500	500	500	500	500	8,225
	40,885	126,060	23,280	24,000	23,280	24,000	261,505

Howard County, MD FY 2016 Extended Capital Resolution (\$000) RESURF-HIGHWAY RESURFACING

			7-4-1	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	' Total
	Revenue Source		Total	n rogram	0	0	0	0	500
В	BONDS		500	0		. 0	0	0	1,000
<u></u>	GRANTS	•	1,000	U		04.000	23,280	24,000	260,005
G		,	39,385	126,060	23,280	24,000			004 505
Р	PAY AS YOU GO		40,885	126,060	23,280	24,000	23,280	24,000	261,505
Total			40,000						

During t Denoviolity	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	8,700	0	0	0	0	0	8,700
J4076 DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.				0	0	0	.715
J4099 CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	715	. 0	0	. 0	0	0	7.937
J4110 FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	7,937	0	0		0	0	828
J4121 PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard	828	0	0	0	U		
County Design Manual Volume III. J4142 FY1998 HALL SHOP ROAD IMPROVEMENTS J4142 FY1998 HALL SHOP ROAD IMPROVEMENTS	842	1,400	0 .	. 0 .	. 0	0	2,242
Reconstruct Hall Shop Road (a major collector) at two locations to improve sight distance and eliminate a sharp curve. J4148 FY2000 DORSEY RUN ROAD EXTENSION	33,730	0	0 •	0	0	0	33,730
This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	•	0	. 0		0	. 0	2,344
J4154 FY1998 RETAINING WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	2,344		·		. 0	0	2,850
J4155 FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway	225	2,625	. 0	0	U	Ü	2,000
embankment at numerous locations along 2. J4157 FY2008 MINSTREL WAY EXTENDED	475	0 .	0	0	0	0	475
A project for the extension of Minstrel Way from Snowden River Parkway to Gerwig Lane.	8,221	0	0	. 0	0	0	8,221
J4164 FY1997 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety of various County roads and intersections.		0		0	0	0	250
J4167 FY2010 SNOWDEN RIVER/BROKEN LAND INTERSECT A project for design and reconstruction of the Snowden River Parkway/Broken Land Parkway/Patuxent Woods Drive intersection	250			, •			
including westbound MD32 ramp to northbound Broken Land Parkway.			tie				

Down Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	3,843	0	0	0	0	0	3,843
J4168 FY1998 ROADWAY REHABILITATION/SAFETY PROGRAM A project to correct roadway failure/safety problems on existing roads at various intersections or along various roadway segments.	·	0	. 0	0	0	· _0	3,655
J4170 FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	3,655	-		0	0	0 .	1,785
J4173 FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design and reconstruction of the Hanover Road at Hi-Tech Road intersection.	650	1,135	0	0		-	21,765
J4177 FY2001 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard	21,765		0	0	0	_0	21,700
County that is consistent with the objectives of the Plan Howard 2000.	7,000	0	0	0	0 .	0	7,000
A program with SHA for the construction of noise reduction sound walls to shield sections of residential communities.	1,875	14,420	0	0 ·	0	0	16,295
J4181 FY2003 GUILFORD RD (US1 to DORSEY RUN RD) This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road; a distance of 5,800 LF.	. ===		0 .		0	0	18,800
J4182 FY2002 DORSEY RUN ROAD IMPROVEMENTS This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing; a distance of 6,000 LF.	4,500	· 14,300			0	0	9,160
J4202 FY2004 STEPHENS ROAD IMPROVEMENTS A project for the design and reconstruction of Stephens Road from	9,160	0	, 0	0	U		
Whiskey Bottom Road to Gorman Road. J4205 FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the	6,125	20,375	0	. 0	0	0	26,500
A project to widen marriottsville Road bridge over I-70. J4206 FY2007 MONTEVIDEO ROAD IMPROVEMENTS	9,355	4,420	0	0	0	0	13,775
A project to improve Montevideo Road as detailed in the Montevideo Road Study.		0	0	0	. 0	0	6,100
J4207 FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	6,100	U	J	-			560
J4208 FY2006 WATERSVILLE ROAD SLOPE RECONSTRUCTION A project to stabilize/reconstruct the slope that supports the roadbed of	560	0	. 0	0	0	·	000
Watersville Road.							

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
J4211 FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections.	1,375	1,300	0 .	0	. 0	0	2,675 24,975
J4212 FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	24,975	0	0	0	0	0	. 835
J4213 FY2007 COLLEGE AVENUE SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed in the vicinity of 3961 College Avenue.	835	0	0	0.	. 0	. 0	3,420
J4214 FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	3,420	0	0	0		-	9,140
J4215 FY2007 MARRIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	5,740 ·	3,400		0	0	0	300
J4219 FY2015 ENGINEERING STUDY PROGRAM A project for engineering roads to conform with the Plan Howard 2030 Highways Map to evaluate realignment schemes to support the transportation and safety needs of the County.	150	. 150	0	0	0	0	1,125
J4220 FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	675	450	0	· .	Ó		12,275
J4222 FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken	2,925	9,350	0	0 .	0	0	12,275
Land Parkway to Oakland Mills Road. J4225 FY2008 ELLICOTT CENTER DR CONNECTION to ROGERS A project to design and construct a road to connect Ellicott Center Drive to	2,060	. 0	0 .	0	0	. 0	2,060
Rogers Avenue. J4226 FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and	2,000	400	0	0		0	2,400
roadways. J4228 FY2008 ILCHESTER and LANDING ROAD INTERSECT A project to realign the intersection of Landing Road with Ilchester Road so that Landing Road intersects Ilchester Road directly across from Ilchester Point Court.	1,160		0	. 0	0	0	1,160
•	•					٠,	

•	,					•	
•	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description		0	0	0	0	0	620
J4229 FY2008 WHISKEY BOTTOM ROAD IMPROVEMENTS A project to design and construct improvements to Whiskey Bottom Road from US1 to the Anne Arundel County Line.	620	930	0	. 0	0	0	930
J4230 FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the	0	930	v	-			- 650
road.	100	550	O [']	0	0	, 0.	. 000
J4231 FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.			0	0	0	0	25,000
J4237 FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE A project to design and construct a new MD175/Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the	14,000	11,000		·			
proposed Blandair Park. J4239 FY2014 OLD ROXBURY ROAD	175	735	0	. 0	0	0	910
A project to design and construct improvements to Old Roxbury Road.	0	1.450	250	0	0	0	1,700
J4240 ROADWAY REHABILITATION/SAFETY PROGRAM A project to correct safety or structural problems on existing roads.	5,550	. 12,100	0	0	0	0	17,650
J4241 FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	·	1,225	0	0	. 0	0	1,490
J4242 FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT	265	1,225	Ü	-			
A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road.	0	1,200	0	0	0	0	1,200
J4243 FY2016 McNEAL ROAD Construction of a public access road.	45	130	0	0	. 0	0	175
J4244 FY2015 BUSINESS PARKWAY-BLUESTREAM DRIVE EMERGENCY ACCESS	40	100	•				
A project to design and construct a connection between Business Parkway and Bluestream Drive to act as an emergency access or exit.	0	. 150	0	0	. 0	0	150
J4245 FY2016 SCENIC ROADS ENHANCEMENT A project to plan, design, and install enhancements at certain historic or high visibility locations along the National Scenic Byway or County scenic	U						
roads.	0	1,975	. 0	0	0	0	1,975
J4246 FY2017 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.		,					
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Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
J4711 FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems.	8,000	6,000			0		14,000
	212,925	111,170	250	0	0	0	324,345

		Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source	Total	12,670	250	0	0	0 .	36,599
В	BONDS	23,679	•		0	0	0	27,790
D	DEVELOPER CONTRIBUTION	21,465	6,325	0	_		0 ·	18,702
D		18,702	. 0	0	0	0		
E	EXCISE TAX		50	0	0	0	0	1,505
G	GRANTS	1,455		0	0	0	0	1,549
Ö	OTHER SOURCES	1,549	.0	U		0	. 0	1,008
U		. 858	150	0	- 0	0	. 0	•
Ė	PAY AS YOU GO		91,975	0	0	0	0	237,192
Х	EXCISE TAX BACKED BONDS	145,217			0	. 0	. 0	324,345
Total		212,925	111,170	250	Ū			

		5Yr Capital				/ ·	
Project Description	Total	Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
K5035 FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	988	750	0	0	0	0 .	1,738
K5036 FY1998 ROUTINE SIDEWALK / WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	720	650	0	No.	0	0	1,370
K5038 FY1999 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	1,060	0	0	0	0	0	1,060
K5040 FY2005 GUILFORD RD PEDESTRIAN/BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	725	1,680	0	· .	0	0	2,405
K5043 SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated sidewalks and driveway aprons that are in the public rights-of-way.	4,170	3,250	650	650	650	650	10,020
K5054 FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks and ramps for disability areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	3,715	2,500	O _.	0	0 .	0	6,215
K5061 FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	2,427	1,950	0	0	0	0	4,377
K5062 FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	200	. 400	0 .	0	0 .	. 0	600
K5063 FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	0	220	0 ,	0	0	0	220
K5064 FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	0	285	0	0	0	0	285
K5065 FY2018 DONCASTER DRIVE SIDEWALK A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.	0 .	110	0			Q	110
K5066 FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	1,760	_2,000	0	0	0		3,760

	. Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total 1,738
Project Description	988	750	0	0	0	0	1,700
K5035 FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	720 ·	650	۵	0	0	٥	1,370
K5036 FY1998 ROUTINE SIDEWALK / WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	1,060	0	0	0	0	0	1,060
K5038 FY1999 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.		1,680	` 0	0	0	0	2,405
K5040 FY2005 GUILFORD RD PEDESTRIAN/BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	725	·	-	CEO.	650	650	10,020
AND THE STATE OF T	4,170	3,250	650	650	QQD		
This project is for the repair of deteriorated sidewarks and driveway aprone that are in the public rights-of-way.	3,715	2,500	O	0	0	0	6,215
K5054 FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks and ramps for disability areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating	-,						e salaria
appurtenances within County rights-of-way.	2,427	, 1,950	0	0	0	0	4,377
K5061 FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	200	400	0	0.	0	0	600
K5062 FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State	200	*					, opg
roads.	0	220	0	0	0	0	220 .
A project for the design and construction of a sidewalk along the south needs side of North Laurel Road from Linville Ave to US1.		285	0	ο .	0	0	285
K5064 FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	0	110	0	0	0	0	110
K5065 FY2018 DONCASTER DRIVE SIDEWALK A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.	ŭ	2,000	0	0	 O	0	3,660
K5066 FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	1,660	<u>Σ</u> ,υυυ	-				•
Dicyolo Macial Comment							

Howard County, MD

May 18, 2015

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
K5067 FY2016 ADA RAMPS COMPREHENSIVE STUDY PROGRAM A program to self-evaluate Countywide ramps and curb cuts in compliance with American with Disabilities Act 1990 (ADA) requirements.	0	1,000	0	. 0	Daniel Control of the	0	1,000
K5068 FY2016 ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	O ⁻	7,500 ·	1,500	O state of the sta	0	0	9,000
K5069 FY2016 BITUMINOUS CURB REPLACEMENT PROGRAM A program to replace bituminous curbs with concrete ones,	0	5,000	1,000	Andrew O	0	0	6,000
·	15,765	27,295	3,150	650	650	650	48,160

	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description D67 FY2016 ADA RAMPS COMPREHENSIVE STUDY PROGRAM OFFICIAL PROPERTY OF STUDY PROGRAM OF STUDY PROGRAM.	0	1,000	0	0 .	0		
rogram to self-evaluate Countywide rainps and curb out in surprise and	0	7,500	1,500	0	0	0	9,000
ogram to upgrade sidewalk ramps and curb cuts in compliance with organ to upgrade sidewalk ramps and curb cuts in compliance with eral Americans with Disabilities Act 1990 (ADA) requirements. OF FY2016 BITUMINOUS CURB REPLACEMENT PROGRAM	0	5,000	1,000	0	0	0	6,000
ogram to replace bituminous curbs with concrete ones.	15,665	27,295	3,150	650	650	650	48,060

	Revenue Source	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
В	BONDS	7,522	19,935	2,500	0	0	0	29,957
D	DEVELOPER CONTRIBUTION	695	300	. 0	9	0	. 0	995
G	GRANTS	1,450	200	0	0	0	0	1,650
0	OTHER SOURCES	. 481	165	25	25	25	25	746
P	PAY AS YOU GO	5,617	6,695	625	625	625	625	14,812
Total		15,765	27,295	3,150	650	650	650	48,160

			Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source		7,502	19,935	2,500	0	0	0	29,937
В	BONDS		•	300	0	0	0	0	995
D	DEVELOPER CONTRIBUTION		695		_	0	۵	O	1,570
G	GRANTS		1,370	200	0	_			746
G			481	165	25	25	25	25	
0	OTHER SOURCES	•		e ens	625	625	625	625	14,812
P	PAY AS YOU GO	•	5,617	6,695		'	650	650	48,060
Total			15,665	27,295	3,150	650	uco	Vav	·

May 18, 2015

		5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total	0	. 0	0	0	0	27,945
.0012 FY2007 MILLER BRANCH/HISTORICAL CENTER A project to replace Howard County Library's (HCL) existing Miller Branch with a new, up-to-date facility on a separate parcel of land.	27,945 8,521	. 0	0		0.	0 ·	8,521
L0014 FY2011 MILLER BRANCH PHASE II: LIBRARY SPACE CONVERSION This project repurposes the obsolete Howard County Library, Miller Branch nto consolidated HCL business offices (23,000sf).		3,905	0	. 0	. 0	0 -	32,837
_0015 FY2008 ELKRIDGE BRANCH/SENIOR CENTER A project to provide additional required public library & senior center space	28,932	2,396	0	0	. 0	0	5,321
L0016 FY2012 RENOVATE CENTRAL & EAST COLUMBIA BRANCHES While this project does not expand total square feet for the buildings, it converts former administrative space into public service space, to the benefit of students of all ages.	2,925	. 0	. 0	0	. 0	0	6,075
L0017 FY2008 SAVAGE BRANCH A project to provide additional required public library space in the RT1 Corridor of North Laurel.	6,075 0	730	0	0	0	. 0	730
L0018 FY2017 GLENWOOD BRANCH RENOVATION A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages.	0	35,159	0	0	0	0	35,159
L0019 FY2017 SOUTHWEST BRANCH Conduct a site survey and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.		42,190	. 0	0	0	0	116,588
	74,398	44, 100	-				

Howard County, MD FY 2016 Extended Capital Resolution (\$000) LIBRA-LIBRARY PROJECTS

		Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source			0	Ω	0	0	110,570
В	BONDS	68,380	42,190	U		. 0		5,353
_		5,353	. 0	0	0	0	. 0	5,550
G	GRANTS	·		0	. 0	0	0	665
0	OTHER SOURCES	_ 665	.0	U				116,588
Total		74,398	42,190	0	0	O	·	110,500

Howard County, MD FY 2016 Extended Capital Resolution (\$000) Program : HOWARD COMMUNITY COLLEGE

	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description		0	0	0	0	0.	50,707
M0532 FY2010 ALLIED HEALTH INSTRUCTIONAL BUILDING The design and construction of a health sciences building of approximately 112,692 GSF and 67,036 NASF.	50,707 3,260	38,150	0	0	0	0	41,410 .
M0536 FY2015 NURSING and ST BUILDING RENOVATIONS Renovate the Nursing Building and ST Building of approximately 107,000 GSF following the move of health sciences programs and science, engineering and technology programs into their new buildings.		25,720	0	0.	0	0	25,720
M0539 FY2018 MATHEMATICS BUILDING The purpose of this project is to design and construct a new mathematics building of approximately 71,000 GSF.	0	·	1,231	1,237	1,243	0 .	26,901
M0540 FY2008 SAFETY COMPLIANCE and FACILITY RENEWALS This project will provide campuswide improvements and modifications to address safety, compliance, and facility renewals in accordance with	11,585	11,605	1,201	,1,20			
accepted county and state codes. M0542 FY2016 CAMPUS ROADWAYS and PARKING Provide required modifications to campus roadways and parking to	. 16,400	24,470	12,000	1,260	13,800	0	_. 67,930
accommodate necessary changes to venicular and pedestrial traffic patterns.	56,138	20,628		0	0	. 0	76,766
M0543 FY2012 SCIENCE ENGINEERING and TECHNOLOGY BLDG Design and construct a science, engineering, and technology building of approximately 145,300 GSF.	ı	14,840	- 0	0	0	0	14,840
M0545 FY2019 MAINTENANCE BUILDING The purpose of this project is to obtain a maintenance building to support plant operations and facilities.		·	0	0	0	0	49,800
M0546 FY2018 ATHLETIC and FITNESS CENTER Construct a new athletic and fitness center of approximately 59,000 square feet to replace the existing facility constructed in 1969.	0	49,800		0		0	26,160
M0547 FY2020 CONTINUING EDUCATION BUILDING		23,960	2,200	U	Ü		
of approximately 60,000 GSF to support noncredit courses, contract credit courses, and professional services to individuals, county agencies, and employers throughout the State of Maryland.	~ 0	2,280	20,800	2,200	0	0	25,280
M0548 FY2021 ENGLISH and WORLD LANGUAGES BUILDING Construct a new facility of approximately 60,000 GSF to accommodate the English and world languages division.	-	·	2,560	. 26,400	2,400		31,360
M0549 FY2022 STUDENT LIFE BUILDING Construct a new student life building of approximately 60,000 GSF to serve the student life and student club activities at the college.	0	0	2,000		•		

Howard County, MD

April 22, 2015

138,090 211,453 38,791 31,097 17,443 0 436,874

April 22, 2015

Howard County, MD FY 2016 Extended Capital Resolution (\$000) HCC-HOWARD COMMUNITY COLLEGE

	D	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source	67,425	113,735	20,011	16,167	9,343	0	226,681
В	BONDS	·		,		8,100	. 0	195,272
G	GRANTS	55,744	97,718	18,780	14,930	0,100	O	,
		14,921	0	0	0	0	0	14,921
0	OTHER SOURCES			00 704 4	24.007	17,443	0	436,874
Total		138,090	211,453	38,791	31,097	17,440	Ū	,

April 22, 2015

Howard County, MD

Howard County, MD FY 2016 Extended Capital Resolution (\$000) HCC-HOWARD COMMUNITY COLLEGE

		Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source	The second secon	113,735	20,011	16,167	9,343	0	226,681
В	BONDS .	67,425	•		^		0	7,717
CC	COLLEGE REVENUE BACKED BOND	7,717	0	. 0	U	U	•	·
UU.		55,744	. 97,718	18,780	14,930	8,100	0	195,272
G	GRANTS	_	•	0	. 0	O	0	7,204
0	OTHER SOURCES	7,204	. 0)			^	436,874
-		138,090	211,453	38,791	31,097	17,443	Ų	430,014
Total	·	•			,			

	77. 4. 1	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total		3,000	0	0	0	59,373
N3102 FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.	29,073	27,300	. 0	0	0	. 0	26,431
N3103 FY2000 PARKLAND ACQUISITION PROGRAM This project establishes a fund for County-wide park land acquisition and related expenses.	24,541	1,890		0	. 0		8,473
N3105 FY1995 MEADOWBROOK PARK A project to master plan, design, and develop an 84-acre park located southeast of MD100/US29.	8,473	0	0	-	0	. 0	8,029
N3107 FY2000 ROCKBURN BRANCH PARK A project to provide additional improvements at Rockburn Park to include the synthetic turf field, parking, a restroom and utility extensions.	5,779	2,250	0	0		0	37,501
N3108 FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment, or building elements which have	22,001	15,500	0	0	.0		•
deteriorated beyond routine maintenance efforts. N3109 FY2004 PARKS RESURFACING PROGRAW A project to fund roadway, pathway, trails, parking lot, playground and game court resurfacing, replacement and additions within the County's	6,140	4,000	0 .	0	0 .	0	10,140
park system. N3932 FY2000 WESTERN REGIONAL PARK A project to design and construct a 160-acre regional park located northwest of the intersection of Carrs Mill Road and MD97.	18,161	2,900	0 .	0	0	0	21,061 10,526
N3940 FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and swimming pool lying	6,526	4,000	0	0	0	. 0	,
northeast of North Laurel Road and Washington Avenue. N3947 FY1999 NEIGHBORHOOD PLAYGROUND PROGRAM This project will develop neighborhood playground facilities on County	228	. 0	0	0		0	228
parkland or open space throughout the County where community need has been demonstrated. N3953 FY2000 CENTENNIAL LAKE RESTORATION	687	7,000	0	0	0	0	7,687
A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	22,543	30,300	0	0	0	0	52,843
N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106 acre Regional Park at MD100 and US1.	ZZ ₁ U4U ·	00,000					
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Howard County, MD

April 22, 2015

		5Yr Capital Improvement	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total	Program 4,000	0 0	0	0	0	12,738
958 FY2003 HISTORIC STRUCTURES REHABILITATION is project creates a fund for the preservation and rehabilitation of historic operties under the management of the Department of Recreation and	8,738					0	2,537
rks. 1959 FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK 1950 oroject to design and construct site improvements related to the historic oroject to design and construct site improvements related to the historic oroject to design and construct site improvements. The construction of the cons	1,537	1,000	0	0	0	. 0	17,303
s960 FY2006 ROBINSON PROPERTY NATURE CENTER project to design and construct a nature center and related site provements on the former Robinson property located at Cedar Lane and provements on the former Robinson property located at Cedar Lane and project Tubman Lane.	17,303 614	2,800	0	0	0	0	3,414
3962 FY2008 CENTENNIAL PARK IMPROVEMENTS as project consists of improvements to Centennial Park to include placement of field lights, synthetic turf field, expanded parking, pond to placement of field lights, synthetic turf field, expanded parking, pond to placement of field lights, synthetic turf field, expanded parking, pond to placement of field lights, synthetic turf field, expanded parking repairs, and upgrades, court							0.000
grades, stage renovations, roadway/parking spanning spanning and new signage.	1,000	2,300	0	0	0	0	3,300
project to rehabilitate and expand the caloury?	670	. 0	0	0	.0.	0	670
3964 FY2007 ALPHA RIDGE PARK ADDITIONS project to design and construct a restroom, a lighted pavilion over the project to design and construct a restroom, a pathway and parking lot disting roller hockey rink, parking expansion, a pathway and parking lot ourtesy lights within Alpha Ridge Park located on RT99 just east of Sand lill Road.	1,270	0	0	0	. 0	0 .	1,270
3965 FY2007 MIDDLE PATUXENT IMPROVEMENTS project to design and construct a restroom, storage building, parking provements and bridges in the Middle Patuxent Environmental Area provements of the intersection of MD108 and Trotter Road.	860	2,000	0	0	0	0 .	2,860
3967 FY2007 SOUTH BRANCH PARK project to design and construct a seven-acre park located at Old West riendship Road and the Patapsco River just south of Sykesville.	2,253	0	0	0	0	0	2,253
I3968 FY2007 CEDAR LANE ATHLETIC FIELD IMPROVEMENTS A project to upgrade the athletic field lighting and fencing at Cedar Lane Park located at MD108 and Cedar Lane.	0	495	0	0	0	0	495
N3969 FY2019 HAMMOND PARK RESTROOM A project to design and construct a restroom within the existing Hammond Community Park located at the end of Glen Hannah Drive.				. ,	, ,	_	

Howard County, MD

April 22, 2015

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
N3970 FY2008 RECREATION and PARKS HEADQUARTERS EXPAN A project to design and construct site improvements and additional office	118	2,897	0	0	0	0	3,015
and warehouse space for the Recreation and Parks Headquarters on Oakland Mills Road in Columbia.		0	0	0	0	0	3,100
N3971 FY2009 FOREST CONSERVATION MITIGATION EASEMENT PGM	3,100	U	U				
A project to conserve or create forested areas within the County through the use of developer fees in accordance with local and State forest mitigation requirements.					_	0	460
N3972 FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING	460	0	0	0	0	0	
A project to provide for planting of shrubs, trees, as necessary in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer					٠.,		
agreement. N3973 FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE	3,700	500	0	0	0	0	4,200
IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock in Columbia.	_	<i>y</i> 950	0	0	0	· `0	950
N3976 FY2017 SOUTH FULTON PARK A project to master plan, design and construct a 84-acre community park located off of Rt29 and Murphy Road, north of the Patuxent River.	. 0	. 950	Ü			0	950
N3977 FY2016 KIWANIS PARK EXTENSION	0	950		0	0	U .	930
adjacent to the existing Kiwanis Park and to improve the existing park site.	185,775	113,032	3,000	0 .	0	0	301,807

Howard County, MD FY 2016 Extended Capital Resolution (\$000) PARKS-PARKS PROJECTS

			Improvement	2022	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source	Total	Program	Budget 2,600	0	0	0	181,585
D	BONDS	84,943	94,042	2,000	0	. 0	0	504
D .	DEVELOPER CONTRIBUTION	504	0		. 0	0	. 0	48,528
D		45,428	2,700	400		-	0	11,026
G	GRANTS	10,936	90	0	0	0		2,176
0	OTHER SOURCES	2,176	O.	0	0	0		57,988
Р	PAY AS YOU GO	41,788	16,200	0	0	0	Ü	
Т	TRANSFER TAX		113,032	3,000	O	0	0	301,807
Total		185,775	110,002	•				

		5Yr Capital Improvement	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total	Program	Duugut	0	Ó	0	4,500
TO LOS COMPLITERS	4,500	0	U				
1920 FY2001 MOBILE DATA POLICE COMPUTERS oject for the purchase, installation and support of mobile computers for olice operations in the field.	0	7,095	0	0	0	0	7,095
4926 FY2009 CHILD ADVOCACY CENTER project for the provision of a larger Child Advocacy Center, maintaining a hild friendly" environment, but meeting the expanding facilities the province of the present and future policing demands.	0	11,565	0	0	0	0	11,565
1927 FY2009 CRIMINAL INVESTIGATIONS BUREAU LDG/WARFIELD ADDITION project for the construction of new Criminal Investigations space & space project for the construction of new Criminal Investigations space & space project for the construction of new Criminal Investigations space & space	-					. 0	21,100
resent Northern District Police Station.	2,100	19,000	. 0	Ü			44.060
4928 FY2015 NEW/THIRD POLICE STATION construct a third fully staffed 24-hour operation Police Station.	6,600	37,660	0	. 0	0	0	44,260

Howard County, MD FY 2016 Extended Capital Resolution (\$000) POLICE-POLICE PROJECTS

		Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total 39,760
	Revenue Source	2,100	37,660	. 0	U	0	0	250
	BONDS	250	. 0	0	0	0	. 0	200
à	GRANTS	200	0	0	0	0	0	4,050
)	OTHER SOURCES	4,050	0	0	0	0		44,260
)	PAY AS YOU GO	·	37,660	0	. 0	0	. 0	
Cotal		6,600	0.,					

Total

	· Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	53,230	0	O .	0	0	0	53,230
S6175 FY2001 LITTLE PATUXENT WATER/WASTEWATER PARALLEL SEWER A project for the study, design and construction of the Little Patuxent Parallel Sewer.	53,230	Ü			0	0	9,130
S6189 FY2001 N LAUREL PUMP STATION A project for the design and replacement of the North Laurel Wastewater Pump Station to increase the pumping capacity of the station to meet projected wastewater flows.	9,130	. 0	0	. 0	0	0	75,600
S6214 SEWER CONTINGENCY FUND The fund is designed for use as a revenue source for transfers of appropriations when either construction costs are higher than originally estimated or engineering must be advanced from future years to the present fiscal year for critical sewer needs.	75,600		. 0		. 0	0	11,975 .
S6232 FY2001 SEWER CORROSION CORRECTION PROGRAM A project to televise sewer pipes in the County's sanitary sewer system for evidence of corrosion.	10,445	1,530	0	0	0	0	58,000
S6237 FY2001 PATAPSCO CONVEY/TREAT FACILITIES A project for Howard County's participation in the cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main.	51,000	7,000		0	0	0	3,600
S6249 DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct water, sewer and associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	3,600	. 0		0	. 0	0 .	1,780
S6250 FY2004 PATAPSCO SERVICE AREA ASSESSMENT A project for the study and evaluation of the Patapsco sewer service area from the Daniels area to the Deep Run.	. 1,780 4,025	0	0	0 .	0	0 .	4,025
S6260 FY2007 ROCKBURN HILL ROAD SEWER A project to provide sewer service to properties along Rockburn Hill Road. S6264 FY2008 LPWRP CAPITAL REPAIRS	26,263	10,700	0	0	0	0	36,963
A project to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP), and existing water distribution and wastewater collection system facilities. S6268 FY2008 PIPELINE REHABILITATION PROGRAM A project to protect and stabilize sewers and water mains in areas where stream and soil erosion have compromised the integrity of the system.	4,830	1,950	0	. 0	0	0	6,780

Project Description Secondary Program Project Description Secondary Program Program Program Fiscal 2022 Budget Fiscal 2023 Budget Budget Fiscal 2024 Fiscal 2024 Budget Fiscal 2024 Fisc	Fiscal 2025	
Se269 FY2009 ASHLEIGH KNOLLS SHARED SEWAGE DISP FAC UPGD A project to design and install a wastewater treatment system for the Ashleigh Knolls Shared Septic Facility to meet new Maryland Department of the Environment (MDE) discharge permit limits. Se271 FY2010 DEEP RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 1,400 LF of replacement sewer, a third 150-foot 18-inch siphon and junction chambers on the Deep Run Interceptor in the vicinity of the Patapsco River. Se273 FY2011 LITTLE PATUXENT INTERCEPTOR IMPROVEMENTS A project to reline and repair the 10 1/2 miles of the original Little Patuxent Interceptor from the Water Reclamation Plant to RT108. Se274 FY2015 UPPER LITTLE PATUXENT PARALLEL SEWER A project for the design and construction of 2,500 LF of parallel sewer, adjacent to the Little Patuxent Interceptor Sewer, north of MD108. Se274 FY2013 DANIEL S AREA PLIMPING STATION 2,500 0 0 0 0 0 0 0 0 0 0 0 0	Budget 0	Total 2,936
A project to design and install a wastewater treatment system for the Ashleigh Knolls Shared Septic Facility to meet new Maryland Department of the Environment (MDE) discharge permit limits. 56271 FY2010 DEEP RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 1,400 LF of replacement sewer, a third 150-foot 18-inch siphon and junction chambers on the Deep Run Interceptor in the vicinity of the Patapsco River. 56273 FY2011 LITTLE PATUXENT INTERCEPTOR IMPROVEMENTS A project to reline and repair the 10 1/2 miles of the original Little Patuxent interceptor from the Water Reclamation Plant to RT108. 56274 FY2015 UPPER LITTLE PATUXENT PARALLEL SEWER A project for the design and construction of 2,500 LF of parallel sewer, adjacent to the Little Patuxent Interceptor Sewer, north of MD108. 56274 FY2013 DANIEL S AREA PLIMPING STATION 2,500 0 0 0 0 0 0 0 0 0 0 0 0	U	2,000
A project for the design and construction of 1,400 LF of replacement sewer, a third 150-foot 18-inch siphon and junction chambers on the Deep Run interceptor in the vicinity of the Patapsco River. S6273 FY2011 LITTLE PATUXENT INTERCEPTOR IMPROVEMENTS A project to reline and repair the 10 1/2 miles of the original Little Patuxent interceptor from the Water Reclamation Plant to RT108. S6274 FY2015 UPPER LITTLE PATUXENT PARALLEL SEWER A project for the design and construction of 2,500 LF of parallel sewer, adjacent to the Little Patuxent Interceptor Sewer, north of MD108. 2,500 0 0 0 0 0 0 0 0 0 0 0 0	0	1,660
12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	12,000
A project for the design and construction of 2,500 LF of parallel sewer, adjacent to the Little Patuxent Interceptor Sewer, north of MD108.	0	2,000
2,500 PANIELS AREA PUMPING STATION 2,500	0	2,500
tation and improvements/upgrades to the Old Frederick Road Pumping to and improvements/upgrades to the Old Frederick Road Pumping		8,107
station. 66276 FY2011 SEWER CLEANING MAPPING AND TELEVISION 5,647 2,460 0 0 0 NSPECTION MAINTENANCE Resolver Mappele and Line Segment Inspection, and Cleaning	0	0,107
Program that will include all County owned water sewer lines within the collection system. 230 0 0 0 0	0	230
A project for the design and construction of 750 LF sewer in Old Frederick Road north of Howard Run Drive to serve 9 properties on Old Frederick Road Road O O O	0	1,900
S6279 FY2013 MEADOWRIDGE FORCE MAIN REPLACEMENT 1,900 0 A project for the design and construction of 2,500 LF of 8-inch replacement force main and improvements to the Meadowridge Wastewater Pumping	0	26,505
Station. S6280 FY2013 HAMMOND/PATUXENT INTERCEPTOR 6,345 20,155 5 0 0	0	20,000
IMPROVEMENTS A project for the study, design and construction of 20,000 feet of parallel sewer in the Hammond Branch and Patuxent sewer drainage areas. 1,560 11,805 0 0 0	0	13,365
S6281 FY2013 DORSEY/GUILFORD INTERCEPTOR IMPROVEMENTS 1,560 11,805 0 A project for the study, design and construction of 14,600 feet of parallel sewer in the Dorsey Run and Guilford Run sewer drainage areas.		
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·		5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total		0	0	0	0	. 5,325
S6282 FY2013 BONNIE BRANCH/ROCKBURN INTERCEPTOR MPROVEMENTS A project for the design and construction of 5,700 feet of parallel sewer in the Bonnie Branch sewer drainage area and the re-commissioning and upgrade of the Kerger Road Pumping Station and force main.	3,370	1,955	. 0	.0	0	0	9,305
S6283 FY2013 TIBER/SUCKER BRANCH INTERCEPTOR IMPROVEMENTS A project for the design and construction of 18,000 feet of parallel sewer in the Tiber Branch and Sucker Branch sewer drainage areas.	6,275	3,030 7,595	0	0	0	0	20,210
S6284 FY2013 DEEP RUN/SHALLOW RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 46,000 feet of parallel sewer in the Deep Run and Shallow Run sewer drainage areas.	12,615 0	1,300	0	. 0	0	0	1,300
S6285 FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS A project for the design and construction of 1,700 feet of parallel sewer in the Tiber Branch sewer drainage area and connection into the Patapsco Interceptor to support flows from the MD108 Pumping Station.	4,567	0	0	0	0	0	4,567
S6286 FY2013 DORSEY RUN PUMP STATION UPGRADE A project to upgrade and increase the pumping capacity of the Dorsey Run Pumping Station. S6287 FY2021 NORTH LAUREL PUMP STATION PARALLEL FORCE	4,567	170	1,630	0	O	. 0	1,800
MAIN A project for the design and construction of 4,600 feet of parallel force main to supplement the pumping capacity of the North Laurel Wastewater Pumping Station.	0	. 3,320	0.	0	0	0 ·	3,320
S6288 FY2020 ROCKBURN PUMPING STATION UPGRADE A project to upgrade and increase the pumping capacity of the Rockburn Pumping Station.	225	0	,0	0	. 0	0	225
S6289 FY2014 PARK AVENUE SEWER EXTENSION A project for the design and construction of 350 LF of 8-inch sewer to serve three properties on Park Avenue in Ellicott City. S6290 FY2014 SAVAGE AREA SEWER STUDY and REALIGNMENT	3,250	. 0	0	0	0	0	3,250
A project for the study and realignment of 3,300 linear leet of 3000 in a area of Baltimore Street and Washington Street, west of William Street in Savage, Maryland.	300	0	0	. 0	0	0	300
S6292 FY2015 OLD FREDERICK ROAD SEWER A project for the design and construction of 900 LF of sewer to serve four properties located on Old Frederick Road.							

Howard County, MD

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		5Yr Capital Improvement	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total	Program 0	0	0	0	0	700
66293 FY2015 TURF VALLEY ROAD SEWER A project for the design and construction of 2,000 LF of sewer to serve	700 275	. 0	0	. 0	0	0	275
S6294 FY2015 ANNAPOLIS JUNCTION PUMPING STATION RENOVATION A project for the renovation of the Annapolis Junction Pumping Station.	84,000	0		0	. 0	.0	84,000
G6295 FY2016 LPWRP 8th ADDITION BIOSOLIDS PROCESSING FACILITIES A project to design and construct new Biosolids Processing Facilities at the LPWRP for the purposes of meeting new Maryland Department of the LPWRP for the purposes of the large and disposal regulations, achieve			· _	·			
piosolids volume reduction, and enhance piosonide quality	130	310	0	0	0	0 `	440
S6296 FY2016 HARRIET TUBMAN LANE SEWER EXTENSION A project for the design and construction of 150 linear feet of sewer to serve one property on Harriet Tubman Lane.	235	1,500	0	0	0	0	1,735
S6297 FY2016 OLD FREDERICK ROAD PUMPING STATION OF GRADE A project for the design and construction of upgrades to increase the bumping capacity of the Old Frederick Road Pumping Station.	4,250	3,125	0	0	0 .	0 .	7,375
S6698 ROUTINE SEWER EXTENSION PROGRAM A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners.	6,000	12,000	. 0	. 0	0	0	18,000
Se699 ON SITE SEPTIC SYSTEM CONVERSION PROGRAM A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area, that are currently on private on-site septic systems, to public sewer service.	·	4,000	0	0	0.	0	10,500
S6711 FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering or administrative services, computer A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, management, asset management, inspections for	6,500	4,000					
the implementation of developer projects to make water and sewer systems.	150	0	. 0	0	. 0	0	150
S6812 FY2012 ADV DEPOSIT LARGE HSE CONNECTIONS A project to provide for the construction and inspection services for sites that do not require formal developer agreements, but instead require that do not require formal developer agreements for water services 8 inch and larger, short main extensions, or other appurtenances.		0	0	0	0	0	150
S6862 FY2012 SEWER HOUSE CONNECTIONS A project to provide for the construction of sewer house connections by the Bureau of Utilities for residential sizes 4 and 6 inch.	100						Page 1

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	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total 180
Project Description			O.	0	. 0	U	100
6950 DEVELOPER CONSTRUCTED HOUSE CONNECTIONS program for the reimbursement to developers for construction of water and sewer house connections to existing lots outside of their subdivision.	180	. 0	. 0	. 0	0	0	3,000
6960 FY2015 DEVELOPER CONSTRUCTED MAJOR FACILITIES project to reimburse developers for construction of major water and ewer facilities as shown on the approved Howard County Master Plan for	3,000		4.005	0	0	0 .	508,393
Vater and Sewerage.	411,353	95,405	1,635	U ·	•		

Howard County, MD FY 2016 Extended Capital Resolution (\$000) SEWER-SEWER PROJECTS

		Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source	1,674	0	. 0	0	0	0	1,674
В	BONDS	·	40.400	0	0	0	0	71,600
C	UTILITY CASH	55,110	16,490		0	. 0	0	10,050
D.	DEVELOPER CONTRIBUTION	8,050	2,000	. 0	0		_	11,100
	•	11,100	0	0	. 0	. 0	. 0	
G	GRANTS	15,976	2,460	0	0	0	0	18,436
I	IN-AID of CONSTRUCT UTILITIES	•	·	1,635	0	0	0	366,060
M	METRO DISTRICT BOND	289,970	74,455	•	_	0	0	5,375
0	OTHER SOURCES	5,375	. 0	0	. 0		:	
_		162	o o	0	0	0	0	162
Р	PAY AS YOU GO	23,936	0	. 0	- 0	0	0	23,936
W	WATER QUALITY State Bond Loan			1,635	0	0	0	508,393
Total		411,353	95,405	1,030				

	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description		0	0	0	0	0	600
T7087 FY1999 STREET LIGHT SETBACK SAFETY PROGRAM A program to provide safety improvements along arterial roadways in Columbia by setting back and upgrading all existing street lights.	600	250	100	100	100	100	1,843
T7088 FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.			0		. 0	. 0	1,510
THOSE EVOCOF DESIDENTIAL TRAFFIC CALMING	1,310	200	J				
A project to construct geometric roadway changes to reduce traine speeding in residential areas.	2,095	· 225 ·	0	0	0	0	2,320
T7094 FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to high pressure sodium vapor (HPS) and/or LED	2,000						4.400
fixtures.		0	0	0	0	0	1,400
T7101 FY2008 STATE/COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State and / or County	1,400	0				-	. 810
roads.	630	180	0	0	0	0	010
T7102 FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.			0	0	0	0	1,000
TARE TYPES OF A TELECOLINITY SHARED TRAFFIC CONTROL	1,000	0	U	_			
A project for design, review and construction funding of traffic control at various intersections of State and County roads.	1,250	150	. 0	0	.0	. 0	1,400
T7104 FY2009 DEVELOPER/COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where		· •				300	4,360
warranted.	1,760	1,400	300	300	300	300	1,000
T7105 FY2011-SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also nicudes the modification and	1,700	,,			0	0	2,880
modernization of existing traffic signals.	2,420	460	0	0	U		•
T7106 INTERSECTION IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	Surg 1 Am C						
Vallous intersections.		ward County, N					Page 108

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Project Description	Total	['] 5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
T7107 FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL	50	1,950	0	. 0	0	0	2,000
EXTENSION A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail. T7108 FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS A project to plan, design and construct road and related improvements	200	4,400	0 ·	. 0	0	0 .	4,600
including streetscape, storm water management, pedestrian, bicycle, and public space enhancements — in the Route 108 corridor. T7109 FY2016-DEVELOPER STREETLIGHT PROGRAM A project to facilitate the design, installation and modification of street	. 3,400	2,125	0	0	0	0	5,525
lights in new developments.	17,308	11,340	400	400	400	400	30,248

· · · · · · · · · · · · · · · · · · ·	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total 2,100
Project Description 7107 FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL	150	1,950	0	0	0	. 0	
XTENSION project connecting Downtown Columbia at Lake Kittamaqundi and xtending to the existing Patuxent Branch Trail. 7108 FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE MPROVEMENTS project to plan, design and construct road and related improvements— project to plan, design and construct road and related improvements—	200	4,400	0	, 0	0	0	4,600
ublic space enhancements in the Route 108 corridor.	3,400	2,125	0	0	0	0	5,525
7109 FY2016-DEVELOPER STREET LIGHT TO THE PROPERTY OF STREET LIGHT TO THE STREET GROWN AND TH	17,408	11,340	400	400	400	400	30,348

Howard County, MD FY 2016 Extended Capital Resolution (\$000) TRAF-TRAFFIC IMPROVEMENTS

		Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	2023	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	Revenue Source	4,843	7,325	400	400	400	400	13,768
В	BONDS	•	2,270	0	.0	0	0	4,160
D	DEVELOPER CONTRIBUTION	1,890	·	0		0	0	600
E	EXCISE TAX	600	0		American O	. 0	. 0	1,960
– G	GRANTS	. 560	1,400	0		. 0		3,795
		3,775	20		0	. 0	J	•
0	OTHER SOURCES		325	0	0	0	0	3,265
Р	PAY AS YOU GO	2,940		0	0	0	0	2,700
Χ	EXCISE TAX BACKED BONDS	2,700	9	· -	400	400	400	30,248
Total	·	17,308	11,340	400	400	,		

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Howard County, MD

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Howard County, MD FY 2016 Extended Capital Resolution (\$000) TRAF-TRAFFIC IMPROVEMENTS

	Revenue Source	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
В	BONDS	4,863	7,325	400	400	400	400	13,788
	DEVELOPER CONTRIBUTION	1,890	2,270	. 0	. 0	0	0	4,160
D	DEVELOPER CONTRIBUTION	•	•	0	0	0	0	600
E	EXCISE TAX	600	. 0	. 0	U	_	-	0.040
G	GRANTS	640	1,400	. 0	0	0	0	2,040
		3,775	. 20	0	Ö	0	0	3,795
0	OTHER SOURCES	•				0	0	. 3,265
P	PAY AS YOU GO	2,940	325	. 0	. 0	v		-
Χ	EXCISE TAX BACKED BONDS	2,700	. 0	. 0	0	0	0	2,700
Total		17,408	11,340	400	400	400	400	30,348

Howard County, MD FY 2016 Extended Capital Resolution (\$000) Program : COMMUNITY RENEWAL

Project Description U7097 FY2012 NEW ROGER CARTER RECREATION CENTER	Total 5,923	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget 0	Total 5,923
This project is for the design and construction of a community recreation center on Ellicott Mills Drive in Ellicott City.	5,923	0	0 .	0	0	0	5,923

Howard County, MD FY 2016 Extended Capital Resolution (\$000) URBAN-COMMUNITY RENEWAL

	Revenue Source	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
В	BONDS	1,423	0	0	0	0	0	1,423
O .	OTHER SOURCES	4,500	0	0	0	0	0	4,500
Total		5,923	0	0	0	0	0	5,923

		5Yr Capital Improvement	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total	Program	0	0	ALL COMMENTS	0	600
W8146 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	600 2,185	0	0	The state of the s	0	. 0	2,185
W8200 FY2007 US29 WATER PUMP STATION IMPROVEMENTS A project for the design and construction of improvements to the US29 water pumping station to increase pumping capacity of the station to meet projected demands.	3,860	1,300		0	0	0	5,160
W8206 FY1995 METALLIC PIPELINE CORROSION STUDIES A project to fund the study, maintenance, and remediation of corrosion related failures at various locations throughout the County.	9,250	0	. 0	. 0	0	0	9,250
W8207 FY1995 P.C.C.P. STUDY and FAILURE MITIGATION A project to investigate and determine the condition of all prestressed concrete cylinder pipe (PCCP) transmission mains in the water distribution system.		0	0	0	0	0	1,650
W8218 WATER CONTINGENCY FUND The fund is designed for use as a revenue source for the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs.	1,650	80,000	0	0	. 0	0	121,050
W8220 FY1998 SHARED WATER FACILITY IMPROVEMENTS A project for the planning, design and construction of major water facilities, mains, pumping stations, reservoirs and treatment plants in the Baltimore City Central Water System.	· 41,050 3,816	. 927	. 0	. 0	0	Ó	4,743
W8245 FY2003 RIGHT of WAY RESTORATION PROGRAM The State and County roads, sidewalks and curbs which are damaged, primarily by water main breaks, require permanent restoration.	7,650	0	. 0 .	. 0	0	0	7,650
W8248 FY2002 SLEEVES RELOCATIONS & APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.				0	0	0	5,530
W8262 FY2004 GUILFORD ELEWATED WATER TANK A project for the design and construction of a 2.	5,530	0	0	0	0	0	5,050
W8263 FY2004 MARRIO ใ TSVILLE RD ELEVATED TANK A project for the design and construction of a 1.	5,050	0	0	0	0	0	4,480
W8265 FY2005 US 29/BROKEN LAND PARKWAY 30inch WATER A project for the rehabilitation of the water transmission main located in the vicinity of Broken Land Parkway and US29.	4,480	J		·	·		
	Ho	ward County, M	D				Page 113
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Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total 600
V8146 ACQUISITION CONTINGENCY FUND	600	0	0	0	0	U	000
Project funding will be used to resolve easement and rights-or-way issues on water and sewer projects which have been constructed or special quick esponse projects of a capital nature requiring title research, appraisals and acquisition.			0	0	0	. 0	2 , 185
v8200 FY2007 US29 WATER PUMP STATION IMPROVEMENTS A project for the design and construction of improvements to the US29 A rater pumping station to increase pumping capacity of the station to meet Tojected demands.	2,185	0	0	o	0		5,160
N8206 FY1995 METALLIC PIPELINE CORROSION STUDIES	3,860	1,300		V			0.050
related failures at various locations throughout the County. W8207 FY1995 P.C.C.P. STUDY and FAILURE MITIGATION The county investigate and determine the condition of all prestressed	9,250	0	0	0	0	0	9,250
concrete cylinder pipe (PCCP) transmission mains in the water distribution by stem.	1,650	0	Q	0	0	0	1,650
V8218 WATER CONTINGENCY FUND The fund is designed for use as a revenue source for the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs.	1,000			n	0 .	. 0	121,050
V8220 FY1998 SHARED WATER FACILITY IMPROVEMENTS A project for the planning, design and construction of major water facilities, nains, pumping stations, reservoirs and treatment plants in the Baltimore City Central Water System.	21,050	100,000	0	v	0	. 0	4,743
W8245 FY2003 RIGHT of WAY RESTORATION PROGRAM	3,816	927		. 0			7,650
The State and County Traces of the American State and County Traces of the American State and County Traces of the American State Project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and	7,650	O	0			0	7,000
Howard County projects prior to construction.	E E3D	0	0	0	Q	. 0	5,530
W8262 FY2004 GUILFORD ELEVATED WATER TANK A project for the design and construction of a 2.	5,530 5,050	D	0	0 .4	0	. 0	5,050
W8263 FY2004 MARRIOTTSVILLE RD ELEVATED TANK A project for the design and construction of a 1.	, ,	0	0	0	0	0	4,480
W8265 FY2005 US 29/BROKEN LAND PARKWAY 30inch WATER A project for the rehabilitation of the water transmission main located in the vicinity of Broken Land Parkway and US29.	4,480		v			<u>.</u>	
		ward County, M	or and the state of the state o			The state of the s	Page 1

	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description		330	0	0	0	Ō	1,837
W8267 FY2005 WATER VALVE MANAGEMENT SYSTEM This project will develop a water valve information database which catalogs all County owned valves within the water distribution system.	1,507	19,000	0	0	0	0	35,000
W8269 FY2005 PARTICIPATION 3RD ZONE WATER SUPPLY A project for the construction of major water transmission and distribution mains to convey water from Baltimore City to Howard County.	16,000	·	0	0	. 0	0	4,834
W8274 FY 2007 SCADA SYSTEM UPGRADE A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites.	3,304	1,530		0	0		25,500
W8276 FY2007 SOUTHWEST TRANSMISSION MAIN REPLACEMENT A project to assess the condition of 38,000 LF of 54-inch and 36-inch diameter water mains in Baltimore City, Baltimore County and Howard County and to relocate and/or replace defective or inadequate portions of	25,500 ·		0				
pipeline. W8289 FY2009 WATER METER BATTERY REPLACEMENT	12,856	6,180	0	. 0	0	0	19,036
This project is to provide for the replacement of the battery systems in the County's existing residential and commercial radio read water metering system that have reached the end of their projected ten (10) year lives.		0	0	0	0	0	2,680
W8290 FY2009 BUREAU of UTILITIES MAINT YARD UPGRADE A project to study, design, and reconstruct the Bureau of Utilities maintenance yard.	2,680			0	0	0	5,624
W8291 FY2009 ELEVATED WATER TANK RECOATING A project to study, prioritize, and conduct repairs/recoating to the County water system's existing elevated water storage tanks.	5,624	0	0	-		. 0	1,900
W8292 FY2009 DORSEY RUN ROAD PHASE B WATER MAIN	1,900	0_	0	0	0	U	1,000
and relocation of 1,500 LF of sewer within proposed Dorsey Run Road from existing Dorsey Run Road to Montevideo Road.	07.500		0	0	0	0	27,500
W8296 FY2010 US29 WATER MAIN/MD108 TO BROKEN LAND PKWY A project for the design and construction of 18,000 LF of 36-inch water main within the US29 corridor from MD108 to Broken Land Parkway.	27,500		•		. 0	0	1,300
W8299 FY2011 PINE ORCHARD WATER PUMPING STATION	1,300	0	0	. 0	. U		
A project to upgrade the Pine Orchard Water Pumping Station.	3,286	. 0	0.	0	. 0	0	3,286
W8300 FY2011 LEVERING AVENUE WATER MAIN A project for the design and construction of 6,350 LF of 16-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1.				•		e e	
	•		•				

Total	5Yr Capital Improvement	Fiscal 2022	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
					0	420
420						1,000
0	1,000	0		•	-	
240	1,010	0	0	-		1,250
. 0	1,500	0	0			1,500
2,000	0	0				2,000 5,100
5,100						10,500
	·			•	, ·	2,360
2,360	0			-	-	2,600
2,600	0	0	. 0			
705	, 0	0		0		705
4,254	.1,746	0	0	0	0	6,000 3.050
3,050	0	. 0	0	0	U	
	240 0 2,000 5,100 1,490 2,360 2,600 705	Total Improvement Program 420 0 0 1,000 240 1,010 0 1,500 2,000 0 5,100 0 1,490 9,010 2,360 0 2,600 0 4,254 1,746	Total Improvement Program Fiscal 2022 Budget 420 0 0 0 1,000 0 240 1,010 0 0 1,500 0 2,000 0 0 5,100 0 0 1,490 9,010 0 2,360 0 0 2,600 0 0 705 0 0 4,254 1,746 0	Total Improvement Program Fiscal 2022 Budget Fiscal 2023 Budget 420 0 0 0 0 1,000 0 0 240 1,010 0 0 0 1,500 0 0 2,000 0 0 0 5,100 0 0 0 1,490 9,010 0 0 2,360 0 0 0 2,600 0 0 0 705 0 0 0 4,254 1,746 0 0	Total Improvement Program Fiscal 2022 Budget Fiscal 2023 Budget Fiscal 2024 Budget 420 0 0 0 0 0 1,000 0 0 0 240 1,010 0 0 0 0 1,500 0 0 0 2,000 0 0 0 0 5,100 0 0 0 0 1,490 9,010 0 0 0 2,360 0 0 0 0 2,600 0 0 0 0 4,254 1,746 0 0 0	Total Improvement Program Fiscal 2022 Budget Fiscal 2023 Budget Fiscal 2024 Budget Fiscal 2025 Budget 420 0 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 240 1,010 0<

•	77 . 4 - ¹	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total	Program 0	0	0	0	0	3,100
/8317 FY2013 ELKRIDGE PUMP STATION IMPROVEMENTS project for the design and installation of a 1,250 kW emergency enerator and electrical, mechanical, and structural improvements at the likridge Water Pumping Station.	3,100 5.610	0	0	0	. 0	0	5,610
/8318 FY2013 MONTGOMERY ROAD WATER MAIN REHABILITATION project for the rehabilitation of 12,000 feet of 12-inch water main within lontgomery Road from Lawyers Hill Road to Rockburn Drive.	515	0	0		0	0	5.15
/8319 FY2013 BLANDAIR PARK WATER and SEWER EXTENSION project for the design and construction of 2,200 LF of 8 - inch water main and 2,000 LF of 8 - inch sewer to serve Blandair Regional Park.	5,000	. 0	0	. 0	0	0	5,000
W8320 FY2013 WHISKEY BOTTOM PUMP STATION RELOCATION A project to relocate the Whiskey Bottom Road pumping station and elated suction and discharge pipelines and to increase pumping capacity.	·	0	0	0	0	0	1,315
V8321 FY2013 PIRCH WAY/ASPERN DRIVE WATER REPLACEMENT	1,315	0	0		0	0	1,700
V8322 FY2013 WILDE LAKE WATER MAIN STUDY and REHABILITATION A project to determine the condition of 44,000 feet of water main in the Vilde Lake area and to perform necessary repairs or replacements.	1,700 57.000	0	0	0	0	0	57,000 . ·
V8323 FY2013 FORT MEADE RECLAIMED WATER A project for the design and construction of a diversion structure, pumping tation, elevated storage tank and reclaimed water lines to supply Fort Meade with reclaimed water to be used for non-potable purposes.	,	2,000		. 0	0	.0	4,000
V8324 FY2014 WATER SYSTEM LOOPING/FIRE PROTECTION JPGRADE A project for the design and construction of various water system upgrades	2,000	2,000	-		0	Ò	7,492
edundancy, pressure and flow rates required for fire protection. N8325 FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT Develop, Design, and Construct a Reclaimed Water System to serve	4,573	2,919	0	. 0		•	·
Develop, Design, and Construct a Recialined Water Gyotem. Various parts of the County with reclaimed water from the Little Patuxent Vater Reclamation Plant.	400	, 0	0	0	0	0	. 400
N8326 FY2015 SAINT PAUL STREET WATER MAIN A project for the design and construction of 400 LF of 8-inch water main in Saint Paul Street in Ellicott City.	950	0	0	0	0	. 0	950
W8327 FY2015 OLD LAWYER HILL ROAD WATER SUPPLY MAIN REPLACEMENT A project for the replacement of 2,300 LF of 8-inch water main in Old Lawyers Hill Road.	950		·				Page

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		5Yr Capital Improvement	Fiscal 2022	Fiscal 2023	Fiscal 2024 Budget	Fiscal 2025 Budget	Total
Project Description	Total	Program	Budget	Budget		O	10,000
W8328 FY2015 630 WEST ZONE WATER PUMPING STATION A project for the design and construction of a pumping station to serve the Elevation 630 West water zone.	1,340	8,660	0 .	. 0 .	0	. 0	4,500
W8329 FY2015 PCCP STUDY AND FAILURE MITIGATION A project to investigate and determine the condition of all prestressed concrete cylinder pipe (PCCP) transmission mains in the water distribution system.	2,000	2,500	0	0		0	12,115 .
W8600 UTILITY SYSTEMIC ADDITIONS / IMPROVEMENTS A project for the design and construction of various additions and improvements to the water and sewer system or its associated infrastructure.	12,115	0	. 0	0			
W8601 FY2016 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	600	0	0	0		0	600 6.050
"W860 -FY2016 SLEEVES, RELOCATIONS & APPURTENANCES" A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.	4,050	2,000	0	0	-	0	. 6,775
W8698 ROUTINE WATER EXTENSION PROGRAM A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.	3,650	3,125	0		0	0	252
W8812 FY2012 ADV DEPOSIT LARGE WATER HSE CONNECTIONS A project to provide for the construction, inspection services, and ordering of large water meters for sites that do not require formal developer agreements, but instead require Advanced Deposit Order (ADO) agreements for water services larger than 1 inch, fire hydrants, short main extensions, or other appurtenances.	252	0	0	0			552
W8862 FY2012 WATER HOUSE CONNECTIONS A project to provide for the construction of water house connections by the Bureau of Utilities for residential size up to 1 inch.	, 552	0 .	0	Õ	. 0		4,000
W8913 FY2013 DEVELOPER REBATES WATER & SEWER Land developers in Howard County desiring to provide public water and/or sewer services to a proposed development, request the County to permit them to extend the existing systems to serve their proposed developments through pre-financing of these extensions under terms of a developer's	4,000	0	- 0	0	0, .	. 0	
agreement.	319,519	144,737	0	0	0	0	464,256

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Project Description	Total	5Yr Capital Improvement Program	Fiscal 2022 Budget	Fjscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget 0	Total 10,000
Project Description 8328 FY2015 630 WEST ZONE WATER PUMPING STATION	1,340	8,660	0	0	0	U	10,000
project for the design and construction of a pumping station to serve the evation 680 West water zone.		n 200	O	. 0	0	0	4,500
8329 FY2015 PCCP STUDY AND FAILURE MITIGATION project to investigate and determine the condition of all prestressed innerestive cylinder pipe (PCCP) transmission mains in the water distribution	2,000	2,500				0	12,115
estem.	12,115	Ö	. , 0	0	U	V	1,23, 1, 1
8600 UTILITY SYSTEMIC ADDITIONS / IMPROVEMENTS project for the design and construction of various additions and provements to the water and sewer system or its associated							600
frastructure. 18601 FY2016 ACQUISITION CONTINGENCY FUND	600	0	0	0	. 0	U	
roject funding will be used to resolve easement and rights-or-way issues n water and sewer projects which have been constructed or special quick esponse projects of a capital nature requiring title research, appraisals				_	0		6,050
nd acquisition. //8602 FY2016 SLEEVES RELOCATIONS AND APPURTENANCES project for funding design and construction of sewer and water lines in onjunction with Maryland State Highway Administration (SHA) and	4,050	2,000	0	0	Ų		
oward County projects prior to construction.	3,650	3,125	0	0	0	Ö	6,775
project to design and construct routine water main extensions in the letropolitan District requested by landowners.			. 0	O	Q	. 0	252
(8812 FY2012 ADV DEPOSIT LARGE WATER HSE CONNECTIONS project to provide for the construction, inspection services, and ordering	252	0	V	•	·	•	
tingen water motore for sites that do not require juilled developed			,				
greements, but instead require Advanced Deposit Order (ADO) greements for water services larger than 1 inch, fire hydrants, short main						, O	552
xtensions, or other appurtenances. // SECTIONS // SECTIONS	552	0	0	Ö	0	U	
project to provide for the construction of water nouse connections by the ureau of Utilities for residential size up to 1 inch.		0	0-		. 0	0	4,000
18913 FY2013 DEVELOPER REBATES WATER & SEWER and developers in Howard County desiring to provide public water and/or sewer services to a proposed development, request the County to permit awar serve their proposed developments.	4,000		· .		·		
arough pre-financing of these extensions under terms of a dovelope.						0	464,256
greement.	299,519	164,737	0	Ö	0	v	-kn-rlmon

	Revenue Source	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
С	UTILITY CASH	112,822	92,767	0	0,	0	0	205,589
D	DEVELOPER CONTRIBUTION	804	0	0	0	0	0	804
G	GRANTS	115	0	0	- 0	Ó	0	115
1	IN-AID of CONSTRUCT UTILITIES	9,688	3,756	. 0	0	0	0	13,444
М	METRO DISTRICT BOND	196,005	48,214	0	0	0	0	244,219
0	OTHER SOURCES	85	0	0	0	0	0	85
Total		319,519	144,737	0	0	0	0	464,256

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	Revenue Source	Total	5Yr Capital Improvement Program	FISCAL 2022 Budget	FISCAL 2023 Budget	FISCAL 2024 Budget	FISCAL 2025 Budget	Total
	UTILITY CASH	92,822	112,767	0	0	0	0	205,589
C		804	0	0	. 0	0	0	8.04
D.	DEVELOPER CONTRIBUTION					0	0	- 115
G	GRANTS	115	0	0	. 0	U	-	
ı	IN-AID of CONSTRUCT UTILITIES	9,688	3,756	0	0	0	0	13,444
	METRO DISTRICT BOND	196,005	48,214	0	Q	0	Ö	244,219
M		•	,	, 0	0	0	0	85
Ö	OTHER SOURCES	85	V	V				ACA OEC
Total		299,519	164,737	0	0	O	U	464,256