



Howard County

Internal Memorandum

Subject: *Testimony for Council Resolutions CR104-2015 (APF Housing Unit Allocation Chart) and CR105-2015 (Open/Closed Chart)*

To: Lonnie Robbins
Chief Administrative Officer

From: Marsha McLaughlin, Director *mm'l*
Department of Planning and Zoning

Date: May 13, 2015

The Department of Planning and Zoning supports adoption of the FY 2015 Adequate Public Facilities Council Resolutions:

Council Resolution No. CR104-2015 – Housing Unit Allocation Chart for FY 2016

CRCR104 -2015 adopts a new Housing Unit Allocation Chart to implement the *PlanHoward 2030* housing allocation categories and covers a ten-year period beginning in APF test year 2018, as specified in Section 16.1110 of the APF regulations.

Council Resolution No. CR105 -2015 – Open/Closed School Charts for FY 2016

The Open/Closed School Charts for elementary school districts and regions and for middle school districts must be adopted with the new Housing Allocation Chart. It has been updated to reflect changes in enrollment projections and programmed capacity increases since the last chart was adopted. These charts cover a ten-year period beginning in the APF test year 2018. Five elementary school and four middle schools are projected to be closed for APF test year 2018.

There are no new anticipated fiscal impacts associated with adoption of these Council resolutions. Please contact me if you have any questions at x4301.

MMcL/lb

cc: B. Diane Wilson, Chief of Staff
Jennifer Sager, Legislative Coordinator
Holly Sun, Budget Administrator
Jeffrey Bronow, Chief, Division of Research, DPZ