

# County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 7

## Resolution No. 105 -2015

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

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Introduced and read first time \_\_\_\_\_, 2015.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2015.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2015.

Certified By \_\_\_\_\_  
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate  
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is  
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,  
4 elementary schools, and middle schools open for new residential development and those  
5 closed for new residential development during each of the following years; and  
6

7           **WHEREAS**, Section 16.1103(c) further provides that the County Council shall  
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or  
9 amends the Housing Unit Allocation Chart; and  
10

11           **WHEREAS**, immediately preceding adoption of this Resolution, the County  
12 Council has adopted the Housing Unit Allocation Chart; and  
13

14           **WHEREAS**, the Department of Planning and Zoning has received the  
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of  
16 Education and has submitted it to the Council for adoption.  
17

18           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard  
19 County, Maryland this \_\_\_\_ day of \_\_\_\_\_, 2015 that the County Council adopts  
20 the Open/Closed Charts attached to this Resolution and incorporated herein.



MIDDLE SCHOOLS - MAY 2015 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 capacities, and proposed redistricting associated with Capital Projects.

	Capacity				2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28	
	2018	2019	2020	2021	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
<b>Columbia - East</b>	2018	2019	2020	2021	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Lake Elkhorn MS	643	643	643	643	622	96.7	626	97.4	620	96.4	625	97.2	624	97.0	611	95.0	611	95.0	610	94.9	627	97.5	634	98.6
Oakland Mills MS	506	506	506	506	512	101.2	518	102.4	519	102.6	516	102.0	513	101.4	520	102.8	521	103.0	528	104.3	528	104.3	530	104.7
<b>Region MS Totals</b>	<b>1149</b>	<b>1149</b>	<b>1149</b>	<b>1149</b>	<b>1134</b>	<b>98.7</b>	<b>1144</b>	<b>99.6</b>	<b>1139</b>	<b>99.1</b>	<b>1141</b>	<b>99.3</b>	<b>1137</b>	<b>99.0</b>	<b>1131</b>	<b>98.4</b>	<b>1132</b>	<b>98.5</b>	<b>1138</b>	<b>99.0</b>	<b>1155</b>	<b>100.5</b>	<b>1164</b>	<b>101.3</b>
<b>Columbia - West</b>																								
Harpers Choice MS	506	506	506	506	592	117.0	C 612	120.9	C 591	116.8	C 616	121.7	C 596	117.8	C 590	116.6	C 584	115.4	C 587	116.0	C 592	117.0	C 592	117.0
Wilke Lake MS R	760	760	760	760	693	91.2	741	97.5	740	97.4	768	101.1	787	103.6	834	109.7	875	115.1	922	121.3	949	124.9	966	127.1
<b>Region MS Totals</b>	<b>1266</b>	<b>1266</b>	<b>1266</b>	<b>1266</b>	<b>1285</b>	<b>101.5</b>	<b>1353</b>	<b>106.9</b>	<b>1331</b>	<b>105.1</b>	<b>1384</b>	<b>109.3</b>	<b>1383</b>	<b>109.2</b>	<b>1424</b>	<b>112.5</b>	<b>1459</b>	<b>115.2</b>	<b>1509</b>	<b>119.2</b>	<b>1541</b>	<b>121.7</b>	<b>1558</b>	<b>123.1</b>
<b>Northeastern</b>																								
Bonnie Branch MS	662	662	662	662	735	111.0	749	113.1	699	105.6	667	100.6	649	98.0	657	99.2	650	98.2	657	99.2	673	101.7	693	104.7
Elkridge Landing MS	779	779	779	779	734	94.2	742	95.3	747	95.9	782	100.4	798	102.4	816	104.7	838	107.6	845	108.5	844	108.3	857	110.0
Ellicott Mills MS A	662	818	818	818	852	128.7	C 883	107.9	909	111.1	937	114.5	929	113.6	931	113.8	917	112.1	926	113.2	926	113.2	921	112.6
Mayfield Woods MS	798	798	798	798	780	97.7	851	106.6	863	108.1	901	112.9	916	114.8	964	120.8	C 1007	126.2	C 1021	127.9	C 1020	127.8	C 1024	128.3
Thomas Viaduct MS	701	701	701	701	733	104.6	803	114.6	833	118.8	C 891	127.1	C 899	128.2	C 966	137.8	C 1026	146.4	C 1093	155.9	C 1103	157.3	C 1109	158.2
<b>Region MS Totals</b>	<b>3602</b>	<b>3758</b>	<b>3758</b>	<b>3758</b>	<b>3834</b>	<b>106.4</b>	<b>4028</b>	<b>107.2</b>	<b>4051</b>	<b>107.8</b>	<b>4178</b>	<b>111.2</b>	<b>4191</b>	<b>111.5</b>	<b>4334</b>	<b>115.3</b>	<b>4438</b>	<b>118.1</b>	<b>4542</b>	<b>120.9</b>	<b>4566</b>	<b>121.5</b>	<b>4604</b>	<b>122.5</b>
<b>Northern</b>																								
Burleigh Manor MS	779	779	779	779	767	98.5	782	100.4	808	103.7	839	107.7	892	114.5	938	120.4	C 976	125.3	C 999	128.2	C 1009	129.5	C 1009	129.5
Dunloggin MS A	565	662	662	662	674	119.3	C 678	102.4	689	104.1	712	107.6	716	108.2	722	109.1	720	108.8	721	108.9	735	111.0	748	113.0
Patapsco MS	643	643	643	643	752	117.0	C 768	119.4	C 762	118.5	C 773	120.2	C 753	117.1	C 786	122.2	C 789	122.7	C 812	126.3	C 818	127.2	C 840	130.6
<b>Region MS Totals</b>	<b>1987</b>	<b>2084</b>	<b>2084</b>	<b>2084</b>	<b>2193</b>	<b>110.4</b>	<b>2228</b>	<b>106.9</b>	<b>2259</b>	<b>108.4</b>	<b>2324</b>	<b>111.5</b>	<b>2361</b>	<b>113.3</b>	<b>2446</b>	<b>117.4</b>	<b>2485</b>	<b>119.2</b>	<b>2532</b>	<b>121.5</b>	<b>2562</b>	<b>122.9</b>	<b>2597</b>	<b>124.6</b>
<b>Southeastern</b>																								
Hammond MS	604	604	604	604	629	104.1	654	108.3	682	112.9	685	113.4	709	117.4	C 738	122.2	C 758	125.5	C 771	127.6	C 779	129.0	C 781	129.3
Murray Hill MS	662	662	662	662	746	112.7	810	122.4	C 843	127.3	C 839	126.7	C 800	120.8	C 792	119.6	C 804	121.5	C 804	121.5	C 798	120.5	C 788	119.0
Patuxent Valley MS	760	760	760	760	844	111.1	838	110.3	873	114.9	878	115.5	C 911	119.9	C 948	124.7	C 976	128.4	C 1018	133.9	C 1068	140.5	C 1081	142.2
<b>Region MS Totals</b>	<b>2026</b>	<b>2026</b>	<b>2026</b>	<b>2026</b>	<b>2219</b>	<b>109.5</b>	<b>2302</b>	<b>113.6</b>	<b>2398</b>	<b>118.4</b>	<b>2402</b>	<b>118.6</b>	<b>2420</b>	<b>119.4</b>	<b>2478</b>	<b>122.3</b>	<b>2538</b>	<b>125.3</b>	<b>2593</b>	<b>128.0</b>	<b>2645</b>	<b>130.6</b>	<b>2650</b>	<b>130.8</b>
<b>Western</b>																								
Clarksville MS	643	643	643	643	521	81.0	537	83.5	514	79.9	490	76.2	470	73.1	476	74.0	482	75.0	479	74.5	474	73.7	475	73.9
Folly Quarter MS	662	662	662	662	649	98.0	706	106.6	710	107.3	704	106.3	700	105.7	723	109.2	732	110.6	719	108.6	709	107.1	709	107.1
Glenwood MS	545	545	545	545	497	91.2	521	95.6	515	94.5	523	96.0	485	89.0	493	90.5	487	89.4	512	93.9	507	93.0	513	94.1
Lime Kiln MS	701	701	701	701	724	103.3	774	110.4	779	111.1	786	112.1	788	112.4	804	114.7	811	115.7	C 797	113.7	776	110.7	764	109.0
Mount View MS	798	798	798	798	832	104.3	848	106.3	867	108.6	855	107.1	875	109.6	882	110.5	922	115.5	C 938	117.5	C 960	120.3	C 965	120.9
<b>Region MS Totals</b>	<b>3349</b>	<b>3349</b>	<b>3349</b>	<b>3349</b>	<b>3223</b>	<b>96.2</b>	<b>3386</b>	<b>101.1</b>	<b>3385</b>	<b>101.1</b>	<b>3358</b>	<b>100.3</b>	<b>3318</b>	<b>99.1</b>	<b>3378</b>	<b>100.9</b>	<b>3434</b>	<b>102.5</b>	<b>3445</b>	<b>102.9</b>	<b>3426</b>	<b>102.3</b>	<b>3426</b>	<b>102.3</b>
<b>Countywide Totals</b>	<b>13379</b>	<b>13632</b>	<b>13632</b>	<b>13632</b>	<b>13888</b>	<b>103.8</b>	<b>14441</b>	<b>105.9</b>	<b>14563</b>	<b>106.8</b>	<b>14787</b>	<b>108.5</b>	<b>14810</b>	<b>108.6</b>	<b>15191</b>	<b>111.4</b>	<b>15486</b>	<b>113.6</b>	<b>15759</b>	<b>115.6</b>	<b>15895</b>	<b>116.6</b>	<b>15999</b>	<b>117.4</b>

A: capacity includes additions as reflected in FY 2016 CIP for Grades 6-8 between 2015 and 2021.

R: Replacement school scheduled to open August 2017.