

County Council Of Howard County, Maryland

2013 Legislative Session

Legislative Day No. 12

Resolution No. 137 – 2013

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Section 5-301 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education’s Capital Budget Request for Fiscal Year 2015 and Capital Improvement Program Request for Fiscal Years 2016-2020 for the purpose of submission to the Interagency Committee on School Construction.

Introduced and read first time _____, 2013.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2013.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2013.

Certified By _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2013

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-301 of the Education Article of the Annotated Code of Maryland
2 provides for a program under which the State shall pay, under certain circumstances, the costs of
3 approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the State Board of Public Works is authorized to adopt
6 rules, regulations, and procedures for the administration of the program; and
7

8 **WHEREAS**, the Board of Public Works requires each local Board of Education to
9 submit, annually, to the Interagency Committee on School Construction an updated and detailed
10 Capital Budget Request for the upcoming fiscal year and a 5-year Capital Improvement Program
11 Request, both of which must have been approved by the appropriate local governing body; and
12

13 **WHEREAS**, the County Council of Howard County has received and considered a
14 report and recommendation from the Howard County Planning Board on the Board of
15 Education’s Capital Budget Request for Fiscal Year 2015 and the Capital Improvement Program
16 Request for Fiscal Years 2016-2020.
17

18 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
19 Maryland this _____ day of _____, 2013, that it approves the Board of Education’s
20 Capital Budget Request for Fiscal Year 2015 and the Capital Improvement Program Request for
21 Fiscal Years 2016-2020, as attached hereto and incorporated herein; and
22

23 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
24 only for the purpose of submission to the Interagency Committee on School Construction, and
25 actual appropriation of County funds will occur as requested by the County Executive and
26 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2015 Capital Budget

Superintendent's Proposed 9/12/13

(Estimated Cost in Current Dollars - Thousands (000) Omitted)

				Active Project Prior Year Appropriations	FY15 Request Total	Requested Project Totals
Grades	Capacity	Project	Occupancy Date			
6-8	662	New Middle School #20	Aug-14	33,255	1,500	34,755
9-12		Atholton HS Renovation	Aug-15	51,583	9,486	61,069
K-5		Longfellow ES Renovation	Aug-15	16,184	746	16,930
K-5	100	Laurel Woods ES Addition	Aug-15	878	6,484	7,362
K-5	100	Deep Run ES Renovation/Addition	Aug-16	6,400	12,160	18,560
6-8	156	Wilde Lake MS Renovation/Addition	Aug-16	2,658	10,000	12,658
		Patuxent Valley MS Renovation	Aug-17		12,400	12,400
	100	Swansfield ES Renovation/Addition	Aug-18		1,898	1,898
		Systemic Renovations/Modernizations		215,158	23,470	238,628
		Roofing Projects		34,588	5,000	39,588
		Playground Equipment		2,180	200	2,380
		Relocatable Classrooms		14,410	1,100	15,510
		Site Acquisition & Construction Reserve		19,153	5,000	24,153
		Technology		24,486	5,000	29,486
		Barrier Free		5,003	200	5,203
		TOTALS		\$425,936	\$94,644	\$520,580
		State Allocations for Prior Year Projects*				

FY 2016-2020 Capital Improvement Program

Superintendent's Proposed 9/12/13

(Estimated Cost in Current Dollars - Thousands (000) Omitted)

Grades	Capacity	Project	Date	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
6-8	156	Wilde Lake MS Renovation/Addition	Aug-16	17,604					17,604
		Patuxent Valley MS Renovation	Aug-17	8,686	2,895				11,581
	100	Swansfield ES Renovation/Addition	Aug-18	10,520	7,013				17,533
9-12		Hammond HS Renovation	Aug-18	5,659	35,612	23,741			65,012
K-5	600	New Elementary School #42	Aug-19			3,528	31,896		35,424
N/A		OLD Cedar Lane Addition/Reno Phase I / II	Aug-20			3,642	17,327	17,327	38,296
N/A		Maintenance/Warehouse Facility	Aug-20				14,112	9,408	23,520
9-12		Oakland Mills HS Renovation	Aug-22				5,929	37,244	43,173
		Systemic Renovations/Modernizations		42,283	74,410	73,098	60,639	58,758	309,188
		Roofing Projects		5,000	5,000	5,000	5,000	5,000	25,000
		Playground Equipment		200	200	200	200	200	1,000
		Relocatable Classrooms		1,100	1,100	1,100	1,100	1,100	5,500
		Site Acquisition & Construction Reserve		2,000	2,000	2,000	2,000	2,000	10,000
		Technology		5,000	5,000	5,000	5,000	5,000	25,000
		School Parking Lot Expansions		600	600	600	600	600	3,000
		Barrier Free		200	200	200	200	200	1,000
		TOTALS		\$98,852	\$134,030	\$118,109	\$144,003	\$136,837	\$631,831

