

Introduced 5/4/15
Public Hearing 5/13/15
Council Action 6/1/15
Executive Action 6/3/15
Effective Date 6/2/15

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 5

Bill No. 16 -2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2015 by transferring \$900,000 from the Department of Police to the Department of Public Works to account for increased costs for snow removal.

Introduced and read first time May 4, 2015. Ordered posted and hearing scheduled.
By order Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on May 18, 2015.
By order Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on June 1, 2015 and Passed , Passed with amendments _____, Failed _____.
By order Jessica Feldmark
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 3rd day of June, 2015 at 10 a.m./p.m.
By order Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive June 3, 2015
Allan H. Kittleman
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Bill No. 24-2014 (the “Bill”) is known as the Annual Budget and
2 Appropriation Ordinance of Howard County, Fiscal Year 2015 and contains the capital and
3 operating budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015; and
4

5 **WHEREAS**, due to several significant snow events, the County has incurred
6 unanticipated expenses for snow removal since the budget for Fiscal Year 2015 was adopted; and
7

8 **WHEREAS**, snow removal costs have exceeded the Department of Public Works’
9 budget; and
10

11 **WHEREAS**, on April 6, 2015, the County Council approved Supplemental
12 Appropriation Ordinance No. 6 Fiscal Year 2015 (“SAO 6”) that transferred \$1,990,000 from the
13 General Fund, Contingency Reserve to the Department of Public Works for snow removal costs;
14 and
15

16 **WHEREAS**, more funding is needed to cover snow removal costs and funds are
17 available in the Department of Police’s budget; and
18

19 **WHEREAS**, Section 609(c) of the Howard County Charter authorizes and empowers the
20 Howard County Council to approve transfers between departments of County government during
21 the last quarter of the fiscal year; and
22

23 **WHEREAS**, pursuant to Section 609(c) of the Howard County Charter, the County
24 Executive recommends the transfer of \$900,000 from the Department of Police to the
25 Department of Public Works to cover snow removal costs; and
26

27 **WHEREAS**, the Director of Finance has certified that the appropriation to be transferred
28 is not encumbered and is available for transfer.
29
30

1 **NOW, THEREFORE,**

2

3 **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that Council Bill No.
4 24-2014, the Annual Budget and Appropriation Ordinance of Howard County for Fiscal Year 2015,
5 as adopted, is amended to reflect the transfer as follows:
6

7 **Donor Account:**

8 **Department of Police, Command Operations, Personnel Costs**

9 1000000000-1520-1520000000-9999999999999999999900

Fiscal Year 2015 Appropriation before transfer	\$41,125,333
Less amount transferred to the Department of Public Works	(\$900,000)
Fiscal Year 2015 Appropriation after transfer	\$40,225,333

13

14 **Recipient Account:**

15 **Department of Public Works, Highway Maintenance**

16 1000000000-3100-3122000000-9999999999999999999900

Appropriation Fiscal Year 2015 before transfer	\$18,873,822
(including SAO 6)	
Plus amount transferred from the Department of Police	\$900,000
Appropriation Fiscal 2015 after transfer	\$19,773,822

21

22 **Section 2. And Be It Further Enacted** by the County Council of Howard County, Maryland that
23 this Act shall be effective immediately upon its enactment.

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on June 3, 2015.

Jessica Feldmark
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2015.

Jessica Feldmark, Administrator to the County Council