

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. **8**

Bill No. 29 -2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2016 in order to correct certain negative amounts in certain grant appropriations; to add the Grant Fund, Contingency Reserve; to add a grant that was inadvertently omitted; to correct certain account numbers; and generally relating to the Annual Budget and Appropriation Ordinance for Fiscal Year 2016.

Introduced and read first time _____, 2015. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2015.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2015 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2015 at ____ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2015

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Bill No. 23-2015 (the “Bill”) is known as the Annual Budget and
2 Appropriation Ordinance of Howard County, Fiscal Year 2016 and contains the capital and
3 operating budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016 (“FY16”);
4 and

5
6 **WHEREAS**, the Bill was adopted on May 22, 2015; and

7
8 **WHEREAS**, since its adoption, it has come to the attention of the Department of County
9 Administration that several adjustments need to be made to four Citizen Services grants and one
10 Housing grant to correct negative appropriations; and

11
12 **WHEREAS**, the negative appropriations were the result of last minute adjustments to
13 health insurance and retirement benefits for employees who are associated with these grants; and

14
15 **WHEREAS**, this amendment will increase the Department of Citizen Services’ total
16 FY16 grant funding from \$4,034,034 to \$4,075,998; and

17
18 **WHEREAS**, this amendment will increase the Department of Housing and Community
19 Development’s total FY16 grant funding from \$1,264,625 to \$1,325,529; and

20
21 **WHEREAS**, after adoption of the Bill, it was also discovered that:

- 22 1. The Grant Fund, Contingency Reserve was inadvertently omitted;
- 23 2. A Community Legacy Grant within the Department of Planning and Zoning was
24 inadvertently omitted; and
- 25 3. Certain account numbers were incorrect; and

26
27 **WHEREAS**, these amendments will increase the County’s total FY16 grant funding
28 from \$34,247,344 to \$39,400,212; and

29
30 **WHEREAS**, Section 608 of the Howard County Charter authorizes and empowers the

1 Howard County Council to adopt budget and fiscal laws to promote the orderly administration of
2 the fiscal affairs of the County.

3

4 **NOW, THEREFORE,**

5

6 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that Council Bill No.*
7 *23-2015, the Annual Budget and Appropriation Ordinance of Howard County for Fiscal Year 2016,*
8 *as adopted, is amended as follows:*

9

10 Remove pages 95, 99, 101, 102, 104, 105, 106, and 110A from the Bill as adopted and substitute
11 revised pages 95, 99, 101, 102, 104, 105, 106, and 110A as attached to this amendment.

12

13 Insert page 110B, as attached to this Act, after page 110A.

14

15 On page 43, as attached to the Bill as adopted:

- 16 1. In the account for “African Art Museum of Maryland”, strike
17 “9999999997000000000940” and substitute “99999999970000000094000”;
- 18 2. In the account for “Ellicott City Partnership”, strike “9999999997000000000941” and
19 substitute “99999999970000000094100”; and
- 20 3. In the account for “Inner Arbor”, strike “9999999997000000000942” and substitute
21 “99999999970000000094200”.

22

23 On page 58, as attached to the Bill as adopted, in the account for “Station 5 Volunteer Ops”,
24 strike the “-“ before the first “9”.

25

26 On page 60, as attached to the Bill as adopted, in the account for “Local Food Program”, strike
27 “9999999997000000000703” and substitute “99999999970000000070300”.

28

29 On page 130, as attached to the Bill as adopted:

- 30 1. In the account for “Edgewood Farms”, strike “9999999997000000000760” and

1 substitute "999999999970000000076000"; and
2 2. In the account for "Regan Property", strike "99999999997000000000901" and substitute
3 "999999999970000000090100".

4
5 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County, Maryland that
6 *this Act shall be effective immediately upon its enactment.*

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund	
Department : 3000 - Department of Planning and Zoning	
Fund : 2600000000 - Grants-External	
<hr/>	
Fund Center: 3050000000 - Research Division	
99999999910000000072400 - UPWP FHWA 2016	
50 - Personnel Costs	50,286
Total	50,286
99999999910000000072500 - UPWP FTA 2016	
50 - Personnel Costs	16,281
Total	16,281
Total 3050000000 - Research Division	66,567
<hr/>	
Fund Center: 3060000000 - Resource Conservation Division	
99999999920000000051500 - Community Legacy Grant	
51 - Contractual Services	50,000
Total	50,000
Total 3060000000 - Resource Conservation Division	50,000
<hr/>	
Total 2600000000 - Grants-External	116,567
Total 3000 - Department of Planning and Zoning	116,567

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6021000000 - Health & Wellness

999999999910000000068800 - Older Americans Act Title 3D FFY15

51 - Contractual Services 10,993

Total 10,993

Total 6021000000 - Health & Wellness 10,993

Fund Center: 6022000000 - Senior Centers

999999999910000000069100 - NSIP FFY16

520 - Supplies and Materials 38,230

Total 38,230

999999999910000000069200 - Older Americans Act Title IIIC-1 FFY16

50 - Personnel Costs 104,510

51 - Contractual Services 17,000

520 - Supplies and Materials 78,477

Total 199,987

999999999920000000048200 - State Nutrition FY16

520 - Supplies and Materials 3,939

Total 3,939

999999999960000000020700 - Senior Centers (010-0413)

50 - Personnel Costs 0

Total 0

Total 6022000000 - Senior Centers 242,156

Fund Center: 6023000000 - Home & Community Based Services

999999999910000000068600 - Older Americans Act Title 3B FFY16

50 - Personnel Costs 26,375

Total 26,375

999999999910000000068700 - Older Americans Act Title VII FFY16

50 - Personnel Costs 4,398

Total 4,398

999999999910000000068800 - Older Americans Act Title VII FFY16

50 - Personnel Costs 13,378

51 - Contractual Services 2,000

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6025000000 - MAP

Total		6,734
	999999999920000000047800 - Sr. Information & Assistance state FY16	
	50 - Personnel Costs	15,000
Total		15,000
	999999999940000000015500 - Economic Security Grant	
	51 - Contractual Services	40,000
Total		40,000
	9999999999999999999900 - Administration	
	50 - Personnel Costs	0
Total		0
Total 6025000000 - MAP		336,839

Fund Center: 6026000000 - Community Partnerships

	999999999910000000069300 - Continuum of Care Program - McKinney II	
	51 - Contractual Services	201,397
Total		201,397
	999999999910000000069400 - Continuum of Care Program - McKinney IV	
	51 - Contractual Services	16,817
Total		16,817
	999999999910000000069500 - Continuum of Care Program - McKinney V	
	51 - Contractual Services	22,633
Total		22,633
	999999999910000000069700 - Continuum of Care Program - Bridges	
	51 - Contractual Services	71,849
Total		71,849
	999999999910000000072600 - Emergency Solutions 10/1/15-9/30/17	
	51 - Contractual Services	42,227
Total		42,227
	999999999910000000072800 -HUD Planning Grant	
	51 - Contractual Services	11,225
Total		11,225

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund	
Department : 6000 - Department of Citizen Services	
Fund : 2600000000 - Grants-External	
<hr/>	
Fund Center: 6030000000 - Childrens Services	
99999999910000000067300 - CCRC Professional Develop FY16	
50 - Personnel Costs	45,337
51 - Contractual Services	9,000
Total	54,337
99999999910000000067500 - CCRC Infant & Toddler FY16	
50 - Personnel Costs	49,275
Total	49,275
99999999920000000045100 - CHILD CARE RESOURCE CENTER PROFDEV	
50 - Personnel Costs	26,646
Total	26,646
99999999920000000047700 - Community Partnership Agreement	
50 - Personnel Costs	99,816
51 - Contractual Services	348,233
Total	448,049
99999999920000000047900 - Care Center MSDE FY16	
50 - Personnel Costs	125,268
51 - Contractual Services	13,000
520 - Supplies and Materials	2,732
Total	141,000
99999999920000000049800 - Healthy Families FY16	
51 - Contractual Services	321,686
Total	321,686
99999999930000000000800 - MENS Program	
51 - Contractual Services	45,000
Total	45,000
99999999960000000021300 - Office of Childrens' Services (010-0827)	
50 - Personnel Costs	0
Total	0
<hr/>	
Total 6030000000 - Childrens Services	1,085,993
Total 2600000000 - Grants-External	4,075,998

Howard County, MD
Fiscal Year 2016

FY 2016 Approved

Fund : 14 - Grants Fund

Total 6000 - Department of Citizen Services

4,075,998

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund	
Department : 6100 - Dept. of Housing and Community Development	
Fund : 2600000000 - Grants-External	
<hr/>	
Fund Center: 6100000000 - Housing & Community Development	
999999999910000000066900 - CDBG FY16	
51 - Contractual Services	937,564
Total	937,564
999999999910000000067000 - HOME FY16	
51 - Contractual Services	347,965
Total	347,965
999999999920000000047500 - RAP FY16	
51 - Contractual Services	40,000
Total	40,000
9999999999999999999900 - Administration	
50 - Personnel Costs	0
Total	0
Total 6100000000 - Housing & Community Development	1,325,529
<hr/>	
Total 2600000000 - Grants-External	1,325,529
Total 6100 - Dept. of Housing and Community Development	1,325,529

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund		
Department : 8888 - Contingency		
Fund : 2600099999 - Cont-Grants		
<hr/>		
Fund Center: 8888000000 - Contingency		
999999999999999999999999999900 - Administration		
99 - Contingencies		5,000,000
Total		5,000,000
Total 8888000000 - Contingency		5,000,000
<hr/>		
Total 2600099999 - Cont-Grants		5,000,000
Total 8888 - Contingency		5,000,000

Howard County, MD
Fiscal Year 2016

FY 2016 Approved

Fund : 14 - Grants Fund	
Department : D000 - Economic Development Authority	
Fund : 2600000000 - Grants-External	
<hr/>	
Fund Center: D000000000 - Economic Development Authority	
999999999910000000072900 - BRAC FY16	
50 - Personnel Costs	70,000
Total	70,000
Total D000000000 - Economic Development Authority	70,000
<hr/>	
Total 2600000000 - Grants-External	70,000
Total D000 - Economic Development Authority	70,000
Total 14 - Grants Fund	39,400,212