

Howard County, MD
Fiscal Year 2016

FY 2016 Approved

Fund : 14 - Grants Fund

Department : 3000 - Department of Planning and Zoning

Fund : 2600000000 - Grants-External

Fund Center: 3050000000 - Research Division

999999999910000000072400 - UPWP FHWA 2016

50 - Personnel Costs 50,286

Total 50,286

999999999910000000072500 - UPWP FTA 2016

50 - Personnel Costs 16,281

Total 16,281

Total 3050000000 - Research Division

66,567

Total 2600000000 - Grants-External

66,567

Total 3000 - Department of Planning and Zoning

~~66,567~~

116,567

Howard County, MD
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FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6021000000 - Health & Wellness

99999999910000000068800 - Older Americans Act Title 3D FFY15	10,993
51 - Contractual Services	10,993
Total	10,993

Total 6021000000 - Health & Wellness

Fund Center: 6022000000 - Senior Centers

99999999910000000069100 - NSIP FFY16	38,230
520 - Supplies and Materials	38,230
Total	

99999999910000000069200 - Older Americans Act Title IIIC-1 FFY16
 104,510 |

50 - Personnel Costs	17,000
51 - Contractual Services	78,477
520 - Supplies and Materials	199,987
Total	

99999999920000000048200 - State Nutrition FY16
 3,939 |

520 - Supplies and Materials	3,939
Total	

99999999960000000020700 - Senior Centers (010-0413)

50 - Personnel Costs	27,483
Total	-27,483

Total 6022000000 - Senior Centers

242,156

~~214,673~~

Fund Center: 6023000000 - Home & Community Based Services

99999999910000000068600 - Older Americans Act Title 3B FFY16
 26,375 |

50 - Personnel Costs	26,375
Total	

99999999910000000068700 - Older Americans Act Title VII FFY16
 4,398 |

50 - Personnel Costs	4,398
Total	

99999999910000000068800 - Older Americans Act Title VII FFY16
 13,378 |

50 - Personnel Costs	2,000
51 - Contractual Services	

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Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6024000000 - Senior Plus

99999999910000000068500 - Older Americans Act Title 3C2 FFY16

520 - Supplies and Materials

125,445

125,445

Total

99999999999999999999900 - Administration

50 - Personnel Costs

~~1,204~~

~~1,204~~

Total

Total 6024000000 - Senior Plus

172,016

~~170,220~~

Fund Center: 6025000000 - MAP

99999999910000000067600 - Older Americans Act Title IIIB FFY16

50 - Personnel Costs

110,839

51 - Contractual Services

54,321

Total

165,160

99999999910000000067700 - SHIP FY16

50 - Personnel Costs

20,348

Total

20,348

99999999910000000067800 - SMP Expansion FY16

50 - Personnel Costs

1,751

Total

1,751

99999999910000000067900 - SMP FY16

50 - Personnel Costs

6,496

Total

6,496

99999999910000000068000 - Older Americans Act Title IIIE FFY16

50 - Personnel Costs

28,087

51 - Contractual Services

53,263

Total

81,350

99999999910000000068100 - MIPPA FY16

50 - Personnel Costs

4,736

51 - Contractual Services

1,598

520 - Supplies and Materials

400

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Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6025000000 - MAP

Total 6,734

99999999920000000047800 - Sr. Information & Assistance state FY16

50 - Personnel Costs 15,000

Total 15,000

99999999940000000015500 - Economic Security Grant

51 - Contractual Services 40,000

Total 40,000

9999999999999999999900 - Administration

50 - Personnel Costs ~~5,113~~

Total ~~5,113~~

Total 6025000000 - MAP

336,839

~~341,952~~

Fund Center: 6026000000 - Community Partnerships

99999999910000000069300 - Continuum of Care Program - McKinney II

51 - Contractual Services 201,397

Total 201,397

99999999910000000069400 - Continuum of Care Program - McKinney IV

51 - Contractual Services 16,817

Total 16,817

99999999910000000069500 - Continuum of Care Program - McKinney V

51 - Contractual Services 22,633

Total 22,633

99999999910000000069700 - Continuum of Care Program - Bridges

51 - Contractual Services 71,849

Total 71,849

99999999910000000072600 - Emergency Solutions 10/1/15-9/30/17

51 - Contractual Services 42,227

Total 42,227

99999999910000000072800 -HUD Planning Grant

51 - Contractual Services 11,225

Total 11,225

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Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6030000000 - Childrens Services

99999999910000000067300 - CCRC Professional Develop FY16

50 - Personnel Costs	45,337
51 - Contractual Services	9,000
Total	54,337

99999999910000000067500 - CCRC Infant & Toddler FY16

50 - Personnel Costs	49,275
Total	49,275

99999999920000000045100 - CHILD CARE RESOURCE CENTER PROFDEV

50 - Personnel Costs	26,646
Total	26,646

99999999920000000047700 - Community Partnership Agreement

50 - Personnel Costs	99,816
51 - Contractual Services	348,233
Total	448,049

99999999920000000047900 - Care Center MSDE FY16

50 - Personnel Costs	125,268
51 - Contractual Services	13,000
520 - Supplies and Materials	2,732
Total	141,000

99999999920000000049800 - Healthy Families FY16

51 - Contractual Services	321,686
Total	321,686

99999999930000000000800 - MENS Program

51 - Contractual Services	45,000
Total	45,000

99999999960000000021300 - Office of Childrens' Services (010-0827)

50 - Personnel Costs	20,798
Total	-20,798

Total 6030000000 - Childrens Services

1,085,993

~~1,065,195~~

Total 2600000000 - Grants-External

4,075,998

~~4,034,034~~

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Fund : 14 - Grants Fund

Total 6000 - Department of Citizen Services

~~4,034,034~~

4,075,998

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Fund : 14 - Grants Fund

Department : 6100 - Dept. of Housing and Community Development

Fund : 2600000000 - Grants-External

Fund Center: 6100000000 - Housing & Community Development

999999999910000000066900 - CDBG FY16

51 - Contractual Services 937,564

Total 937,564

999999999910000000067000 - HOME FY16

51 - Contractual Services 347,965

Total 347,965

999999999920000000047500 - RAP FY16

51 - Contractual Services 40,000

Total 40,000

99999999999999999999999900 - Administration

50 - Personnel Costs ~~60,904~~

Total ~~-60,904~~

Total 6100000000 - Housing & Community Development ~~1,264,625~~

Total 2600000000 - Grants-External ~~1,264,625~~

Total 6100 - Dept. of Housing and Community Development ~~1,264,625~~

1,325,529

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Fund : 14 - Grants Fund	
Department : D000 - Economic Development Authority	
Fund : 2600000000 - Grants-External	
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Fund Center: D000000000 - Economic Development Authority	
999999999910000000072900 - BRAC FY16	
50 - Personnel Costs	70,000
Total	70,000
Total D000000000 - Economic Development Authority	70,000
Total 2600000000 - Grants-External	70,000
Total D000 - Economic Development Authority	70,000
Total 14 - Grants Fund	34,350,212

~~34,350,212~~
39,400,212

**Howard County, MD
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FY 2016 Proposed

Fund : 01 - General Fund

Department : 8000 - Community Service Partnerships

Fund : 1100000000 - Community Service Partnerships

Fund Center: 8000000000 - Community Service Partnerships

	99999999970000000000940 ⁰⁰ - African Art Museum of Maryland	
	51 - Contractual Services	12,000
	Total	12,000
	99999999970000000000941 ⁰⁰ - Ellicott City Partnership	
	51 - Contractual Services	20,000
	Total	20,000
	99999999970000000000942 ⁰⁰ - Inner Arbor	
	51 - Contractual Services	1,395,000
	Total	1,395,000
	999999999700000000036600 - Local/Regional Arts Grants	
	51 - Contractual Services	800,000
	Total	800,000
	999999999700000000036700 - Tourism Council	
	51 - Contractual Services	1,075,800
	Total	1,075,800
	999999999700000000036800 - Historical Society	
	51 - Contractual Services	70,000
	Total	70,000
	999999999700000000037500 - HC Center of African American Culture	
	51 - Contractual Services	34,600
	Total	34,600
	999999999999999999999999999900 - Administration	
	51 - Contractual Services	6,942,001
	Total	6,942,001
	Total 8000000000 - Community Service Partnerships	10,349,401
	Total 1100000000 - Community Service Partnerships	10,349,401
	Total 8000 - Community Service Partnerships	10,349,401

**Howard County, MD
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FY 2016 Proposed

Fund : 05 - Fire & Rescue Reserve Fund	
Department : 1700 - Department of Fire and Rescue Services	
Fund : 2030000000 - Fire & Rescue	
Fund Center: 1760000000 - Volunteer Support	
51 - Contractual Services	17,698
520 - Supplies and Materials	29,208
58 - Expense Other	474,292
Total	1,566,124
99999999970000000005500 - Station 2 Volunteer Ops(0200)	
520 - Supplies and Materials	41,556
58 - Expense Other	402,477
Total	444,033
99999999970000000005600 - Station 3 Volunteer Ops(0300)	
520 - Supplies and Materials	15,720
58 - Expense Other	522,905
Total	538,625
99999999970000000005700 - Station 4 Volunteer Ops(0400)	
520 - Supplies and Materials	7,680
58 - Expense Other	349,820
Total	357,500
99999999970000000005800 - Station 5 Volunteer Ops(0500)	
520 - Supplies and Materials	21,288
58 - Expense Other	549,117
Total	570,405
99999999970000000005900 - Station 6 Volunteer Ops(0600)	
520 - Supplies and Materials	37,440
58 - Expense Other	551,510
Total	588,950
99999999970000000006000 - Station 8 Volunteer Ops(0800)	
520 - Supplies and Materials	25,200
58 - Expense Other	248,417
Total	273,617
Total 1760000000 - Volunteer Support	4,339,254
Total 2030000000 - Fire & Rescue	92,565,418

**Howard County, MD
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Fund : 06 - Program Revenue Fund	
Department : 1100 - Department of County Administration	
Fund : 2150000000 - Program Revenue Fund	
Fund Center: 1120000000 - Community Sustainability	
99999999970000000000703 - Local Food Program	
51 - Contractual Services	40,000
520 - Supplies and Materials	10,000
53 - Capital Outlay	50,000
Total	100,000
Total 1120000000 - Community Sustainability	100,000
Fund Center: 1130000000 - Office of Human Rights	
999999999700000000062700 - Equal Opportunity	
50 - Personnel Costs	31,348
51 - Contractual Services	8,852
520 - Supplies and Materials	1,500
Total	41,700
Total 1130000000 - Office of Human Rights	41,700
Total 2150000000 - Program Revenue Fund	141,700
Fund : 2150002000 - Local Drug Asset Forfeiture	
Fund Center: 1110000000 - Staff Services	
999999999700000000028000 - Drug Asset Forfeiture	
50 - Personnel Costs	100,000
51 - Contractual Services	250,000
Total	350,000
Total 1110000000 - Staff Services	350,000
Total 2150002000 - Local Drug Asset Forfeiture	350,000
Total 1100 - Department of County Administration	491,700

**Howard County, MD
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Fund : 29 - Shared Septic

Department : 3100 - Department of Public Works

Fund : 7200000000 - Shared Septic

Fund Center: 3153000000 - Utilities - Shared Septic System

99999999970000000000760 - Edgewood Farms	
51 - Contractual Services	3,050
520 - Supplies and Materials	1,000
58 - Expense Other	3,500
Total	7,550
99999999970000000000901 - Regan Property	
51 - Contractual Services	3,050
520 - Supplies and Materials	1,000
58 - Expense Other	3,500
Total	7,550
999999999700000000017400 - Shared Septic - Ashleigh Knolls	
51 - Contractual Services	80,100
520 - Supplies and Materials	37,000
58 - Expense Other	11,000
Total	128,100
999999999700000000017500 - Shared Septic - Lyndonbrooks	
51 - Contractual Services	5,050
520 - Supplies and Materials	6,600
58 - Expense Other	3,500
Total	15,150
999999999700000000017600 - Shared Septic - Brantwood	
51 - Contractual Services	4,775
520 - Supplies and Materials	1,000
58 - Expense Other	1,000
Total	6,775
999999999700000000017700 - Shared Septic - Friendship Lakes	
51 - Contractual Services	2,275
520 - Supplies and Materials	500
58 - Expense Other	3,500
Total	6,275