




# Howard County

## Internal Memorandum

**Subject:** Testmony for Budget Amendment to CB-23-2015 (FY 2016 Budget Ordinance)

**To:** Lonnie R. Robbins,  
Chief Administrative Officer

**From:** Holly Sun   
Budget Administrator

**Date:** June 24, 2015

The Office of Budget requests amending the Annual Budget and Appropriation Ordinance for FY 2016 (CB-23-2015) to account for a few changes and corrections, including: (1) correct certain negative accounts in certain grant appropriations; (2) include a Contingency Reserve (\$5,000,000) in the Grant Fund for unplanned grants received during FY 2016 as the County did in the past; (3) add a \$50,000 grant inadvertently omitted in the Department of Planning and Zoning; and (4) make certain technical corrections to certain account numbers that have no impact on dollar value. These amendments are necessary to ensure the accuracy and completeness of the FY 2016 budget.

Thank you for your consideration. Please feel free to contact me if you have any questions.

cc: Jennifer Sager