

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 7

Resolution No. 105-2015

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time June 1, 2015.

By order Jessica Feldmark, Administrator

Read for a second time at a public hearing on June 15, 2015.

By order Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted, Adopted with amendments, Failed, Withdrawn, by the County Council on July 6, 2015.

Certified By Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate  
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is  
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,  
4 elementary schools, and middle schools open for new residential development and those  
5 closed for new residential development during each of the following years; and  
6

7           **WHEREAS**, Section 16.1103(c) further provides that the County Council shall  
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or  
9 amends the Housing Unit Allocation Chart; and  
10

11           **WHEREAS**, immediately preceding adoption of this Resolution, the County  
12 Council has adopted the Housing Unit Allocation Chart; and  
13

14           **WHEREAS**, the Department of Planning and Zoning has received the  
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of  
16 Education and has submitted it to the Council for adoption.  
17

18           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard  
19 County, Maryland this 6<sup>th</sup> day of July, 2015 that the County Council adopts  
20 the Open/Closed Charts attached to this Resolution and incorporated herein.

**ELEMENTARY SCHOOLS - MAY 2015 APFO Test**  
 Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 capacities, and proposed redistricting associated with Capital Projects.

	Capacity				2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28											
	2018	2019	2020	2021	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.										
<b>Columbia - East</b>	2018	2019	2020	2021	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.										
Cradlerock ES	398	398	398	398	463	116.3	C	450	113.1	446	112.1	446	112.1	443	111.3	462	116.1	C	479	120.4	C	497	124.9	C	508	127.6	C	516	129.6	C				
Jeffers Hill ES	421	421	421	421	384	91.2		387	91.9	392	93.1	396	94.1	396	94.1	402	95.5		405	96.2		410	97.4		415	98.6		421	100.0					
Phelps Luck ES	616	616	616	616	544	88.3		546	88.6	549	89.1	557	90.4	561	91.1	558	90.6		564	91.6		567	92.0		573	93.0		577	93.7					
Stevens Forest ES	399	399	399	399	455	114.0		454	113.8	460	115.3	C	463	116.0	C	469	117.5	C	470	117.8	C	474	118.8	C	478	119.8	C	482	120.8	C				
Talbot Springs ES	377	377	377	377	381	101.1		386	102.4	382	101.3		381	101.1		384	101.9		391	103.7		395	104.8		399	105.8		405	107.4					
Thunder Hill ES	509	509	509	509	523	102.8		518	101.8	522	102.6		520	102.2		527	103.5		536	105.3		542	106.5		545	107.1		556	109.2					
<b>Region Totals</b>	<b>2720</b>	<b>2720</b>	<b>2720</b>	<b>2720</b>	<b>2750</b>	<b>101.1</b>		<b>2741</b>	<b>100.8</b>	<b>2751</b>	<b>101.1</b>		<b>2763</b>	<b>101.6</b>		<b>2780</b>	<b>102.2</b>		<b>2816</b>	<b>103.5</b>		<b>2855</b>	<b>105.0</b>		<b>2892</b>	<b>106.3</b>		<b>2935</b>	<b>107.9</b>		<b>2969</b>	<b>109.2</b>		
<b>Columbia - West</b>	361	361	361	361	371	102.8		379	105.0	381	105.5		384	106.4		389	107.8		390	108.0		392	108.6		397	110.0		400	110.8		404	111.9		
Bryant Woods ES	521	521	521	521	524	100.6		520	99.8	530	101.7		524	100.6		521	100.0		505	96.9		497	95.4		493	94.6		495	95.0		499	95.8		
Clemens Crossing ES	512	512	512	512	442	86.3		435	85.0	432	84.4		432	84.4		429	83.8		434	84.8		439	85.7		444	86.7		449	87.7		452	88.3		
Longfellow ES	515	515	515	515	727	141.2	O <sup>CP</sup>	779	151.3	O <sup>CP</sup>	837	162.5	C	894	173.6	C	950	184.5	C	995	193.2	C	1047	198.6	C	1047	203.3	C	1076	208.9	C	1104	214.4	C
Running Brook ES	621	621	621	621	566	91.1		557	89.7	557	89.7		554	89.2		562	90.5		565	91.0		571	91.9		576	92.8		581	93.6		589	94.8		
Swansfield ES	A																																	
<b>Region Totals</b>	<b>2530</b>	<b>2530</b>	<b>2530</b>	<b>2530</b>	<b>2630</b>	<b>104.0</b>		<b>2670</b>	<b>105.5</b>	<b>2737</b>	<b>108.2</b>		<b>2788</b>	<b>110.2</b>		<b>2851</b>	<b>112.7</b>		<b>2889</b>	<b>114.2</b>		<b>2922</b>	<b>115.6</b>		<b>2957</b>	<b>116.9</b>		<b>3001</b>	<b>118.6</b>		<b>3048</b>	<b>120.5</b>		
<b>Northeastern</b>	751	751	751	751	841	112.0		886	118.0	C	917	122.1	C	936	124.6	C	938	124.9	C	923	122.9	C	927	123.4	C	922	122.8	C	917	122.1	C	899	119.7	C
Bellows Spring ES	772	772	772	772	817	105.8		818	106.0		845	109.5		867	112.3		867	112.3		870	112.7		868	112.4		862	111.7		865	112.0		869	112.6	
Deep Run ES	669	669	669	669	1091	163.1	O <sup>CP</sup>	1178	176.1	O <sup>CP</sup>	1256	187.7	O <sup>CP</sup>	1308	195.5	C	1336	199.7	C	1314	196.4	C	1282	191.6	C	1225	187.0	C	1222	182.7	C	1199	179.2	C
Ducketts Lane ES	760	760	760	760	886	116.6	O <sup>CP</sup>	894	117.6	O <sup>CP</sup>	896	117.9	O <sup>CP</sup>	898	118.2	C	909	119.6	C	924	121.6	C	946	124.5	C	969	127.5	C	987	129.9	C	998	131.3	C
Elkridge ES	653	653	653	653	601	92.0		579	88.7		584	89.4		601	92.0		639	97.9		671	102.8		691	105.8		726	111.2		747	114.4		764	117.0	
Ilchester ES	788	788	788	788	610	90.8		597	88.8		614	91.4		651	96.9		687	102.2		712	106.0		733	109.1		756	112.5		802	119.3	C	829	123.4	C
New ES #42	NS																																	
Rockburn ES	788	788	788	788	926	117.5	C	923	117.1	C	911	115.6	C	882	111.9		870	110.4		880	111.7		884	112.2		894	113.5		931	118.1	C	959	121.7	C
Veterans ES	663	663	663	663	670	101.1		674	101.7		685	103.3		700	105.6		701	105.7		703	106.0		712	107.4		721	108.7		732	110.4		748	112.8	
Waterloo ES	590	590	590	590	527	89.3		523	88.6		508	86.1		489	82.9		502	85.1		512	86.8		534	90.5		554	93.9		582	98.6		607	102.9	
Worthington ES	<b>Region Totals</b>	<b>7106</b>	<b>7106</b>	<b>7106</b>	<b>6969</b>	<b>98.1</b>		<b>7072</b>	<b>99.5</b>	<b>7216</b>	<b>101.5</b>		<b>7332</b>	<b>103.2</b>		<b>7449</b>	<b>104.8</b>		<b>7509</b>	<b>105.7</b>		<b>7677</b>	<b>106.6</b>		<b>7655</b>	<b>107.7</b>		<b>7785</b>	<b>109.6</b>		<b>7872</b>	<b>110.8</b>		
<b>Northern</b>	647	647	647	647	756	116.8	C	790	122.1	C	810	125.2	C	814	125.8	C	818	126.4	C	822	127.0	C	826	127.7	C	831	128.4	C	836	129.2	C	844	130.4	C
Centennial Lane ES	694	694	694	694	730	105.2		748	107.8		792	114.1		823	118.6	C	845	121.8	C	851	122.6	C	860	123.9	C	852	122.8	C	838	120.7	C	819	118.0	C
Hollifield Station ES	681	681	681	681	1025	150.5	O <sup>CP</sup>	1126	165.3	O <sup>CP</sup>	1230	180.6	O <sup>CP</sup>	1307	191.9	O <sup>CP</sup>	1356	199.1	O <sup>CP</sup>	1367	200.7	O <sup>CP</sup>	1354	198.8	O <sup>CP</sup>	1313	192.8	O <sup>CP</sup>	1260	185.0	O <sup>CP</sup>	1213	178.1	O <sup>CP</sup>
Manor Woods ES	700	700	700	700	714	102.0		721	103.0		727	103.9		738	105.4		742	106.0		764	109.1		783	111.9		828	118.3	C	846	120.9	C	858	122.6	C
Northfield ES	612	612	612	612	762	124.5	C	751	122.7	C	773	126.3	C	774	126.5	C	784	128.1	C	780	127.5	C	787	128.6	C	809	132.2	C	824	134.6	C	854	139.5	C
St Johns Lane ES	738	738	738	738	645	87.4		635	86.0		614	83.2		609	82.5		613	83.1		621	84.1		634	85.9		661	89.6		692	93.8		713	96.6	
Waverly ES	A																																	
<b>Region Totals</b>	<b>4072</b>	<b>4072</b>	<b>4072</b>	<b>4072</b>	<b>4632</b>	<b>113.8</b>		<b>4771</b>	<b>117.2</b>		<b>4946</b>	<b>121.6</b>		<b>5065</b>	<b>124.4</b>		<b>5158</b>	<b>126.7</b>		<b>5205</b>	<b>127.8</b>		<b>5244</b>	<b>128.8</b>		<b>5294</b>	<b>130.0</b>		<b>5296</b>	<b>130.1</b>		<b>5301</b>	<b>130.2</b>	
<b>Southeastern</b>	424	424	424	424	403	95.0		416	98.1		416	98.1		419	98.8		422	99.5		425	100.2		428	100.9		434	102.4		440	103.8		448	105.7	
Atholton ES	666	666	666	666	794	119.2	O <sup>CP</sup>	841	126.3	O <sup>CP</sup>	870	130.6	O <sup>CP</sup>	893	134.1	C	903	135.6	C	919	138.0	C	934	140.2	C	938	140.8	C	950	142.6	C	972	145.9	C
Bollman Bridge ES	669	669	669	669	935	139.8	O <sup>CP</sup>	979	146.3	O <sup>CP</sup>	1017	152.0	O <sup>CP</sup>	1024	153.1	C	1048	156.7	C	1078	161.1	C	1085	162.2	C	1075	160.7	C	1067	159.5	C	1058	158.1	C
Forest Ridge ES	700	700	700	700	739	105.6		736	105.1		745	106.4		744	106.3		751	107.3		741	105.9		731	104.4		724	103.4		712	101.7		705	100.7	
Gorman Crossing ES	465	465	465	465	498	107.1		507	109.0		514	110.5		505	108.6		511	109.9		511	109.9		518	111.4		530	114.0							

**MIDDLE SCHOOLS - MAY 2015 APFO Test**

Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 capacities, and proposed restructuring associated with Capital Projects.

	Capacity				2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28	
	2018	2019	2020	2021	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
<b>Columbia - East</b>	2018	2019	2020	2021	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Lake Elkhorn MS	643	643	643	643	622	96.7	626	97.4	620	96.4	625	97.2	624	97.0	611	95.0	611	95.0	610	94.9	627	97.5	634	98.6
Oakland Mills MS	506	506	506	506	512	101.2	518	102.4	519	102.6	516	102.0	513	101.4	520	102.8	521	103.0	528	104.3	528	104.3	530	104.7
<b>Region MS Totals</b>	<b>1149</b>	<b>1149</b>	<b>1149</b>	<b>1149</b>	<b>1134</b>	<b>98.7</b>	<b>1144</b>	<b>99.6</b>	<b>1139</b>	<b>99.1</b>	<b>1141</b>	<b>99.3</b>	<b>1137</b>	<b>99.0</b>	<b>1131</b>	<b>98.4</b>	<b>1132</b>	<b>98.5</b>	<b>1138</b>	<b>99.0</b>	<b>1155</b>	<b>100.5</b>	<b>1164</b>	<b>101.3</b>
<b>Columbia - West</b>																								
Harpers Choice MS	506	506	506	506	592	117.0	C 612	120.9	C 591	116.8	C 616	121.7	C 596	117.8	C 590	116.6	C 584	115.4	C 587	116.0	C 592	117.0	C 592	117.0
Wilde Lake MS	R 760	760	760	760	693	91.2	741	97.5	740	97.4	788	101.1	787	103.6	834	109.7	875	115.1	C 922	121.3	C 949	124.9	C 966	127.1
<b>Region MS Totals</b>	<b>1266</b>	<b>1266</b>	<b>1266</b>	<b>1266</b>	<b>1285</b>	<b>101.5</b>	<b>1353</b>	<b>106.9</b>	<b>1331</b>	<b>105.1</b>	<b>1384</b>	<b>109.3</b>	<b>1383</b>	<b>109.2</b>	<b>1424</b>	<b>112.5</b>	<b>1459</b>	<b>115.2</b>	<b>1509</b>	<b>119.2</b>	<b>1541</b>	<b>121.7</b>	<b>1558</b>	<b>123.1</b>
<b>Northeastern</b>																								
Bonnie Branch MS	662	662	662	662	735	111.0	749	113.1	699	105.6	667	100.8	649	98.0	657	99.2	650	98.2	657	99.2	673	101.7	693	104.7
Elkridge Landing MS	779	779	779	779	734	94.2	742	95.3	747	95.9	782	100.4	798	102.4	816	104.7	838	107.6	845	108.5	844	108.3	857	110.0
Ellicott Mills MS	A 662	818	818	818	852	128.7	C 883	107.9	909	111.1	937	114.5	929	113.6	931	113.8	917	112.1	926	113.2	926	113.2	921	112.6
Mayfield Woods MS	798	798	798	798	780	97.7	851	106.6	863	108.1	901	112.9	916	114.8	964	120.8	C 1007	126.2	C 1021	127.9	C 1020	127.8	C 1024	128.3
Thomas Viaduct MS	701	701	701	701	733	104.6	803	114.6	833	118.8	C 891	127.1	C 899	128.2	C 966	137.8	C 1026	146.4	C 1093	155.9	C 1103	157.3	C 1109	158.2
<b>Region MS Totals</b>	<b>3602</b>	<b>3758</b>	<b>3758</b>	<b>3758</b>	<b>3834</b>	<b>106.4</b>	<b>4028</b>	<b>107.2</b>	<b>4051</b>	<b>107.8</b>	<b>4178</b>	<b>111.2</b>	<b>4191</b>	<b>111.5</b>	<b>4334</b>	<b>115.3</b>	<b>4438</b>	<b>118.1</b>	<b>4542</b>	<b>120.9</b>	<b>4566</b>	<b>121.5</b>	<b>4604</b>	<b>122.5</b>
<b>Northern</b>																								
Burleigh Manor MS	779	779	779	779	767	98.5	782	100.4	808	103.7	839	107.7	892	114.5	938	120.4	C 976	125.3	C 999	128.2	C 1009	129.5	C 1009	129.5
Dunloggin MS	A 565	662	662	662	674	119.3	C 678	102.4	689	104.1	712	107.6	716	108.2	722	109.1	720	108.8	721	108.9	735	111.0	748	113.0
Patapsco MS	643	643	643	643	752	117.0	C 768	119.4	C 762	118.5	C 773	120.2	C 753	117.1	C 786	122.2	C 789	122.7	C 812	126.3	C 818	127.2	C 840	130.6
<b>Region MS Totals</b>	<b>1987</b>	<b>2084</b>	<b>2084</b>	<b>2084</b>	<b>2193</b>	<b>110.4</b>	<b>2228</b>	<b>106.9</b>	<b>2259</b>	<b>108.4</b>	<b>2324</b>	<b>111.5</b>	<b>2361</b>	<b>113.3</b>	<b>2446</b>	<b>117.4</b>	<b>2485</b>	<b>119.2</b>	<b>2532</b>	<b>121.5</b>	<b>2562</b>	<b>122.9</b>	<b>2597</b>	<b>124.6</b>
<b>Southeastern</b>																								
Hammond MS	604	604	604	604	629	104.1	654	108.3	682	112.9	685	113.4	709	117.4	C 738	122.2	C 758	125.5	C 771	127.6	C 779	129.0	C 781	129.3
Murray Hill MS	662	662	662	662	746	112.7	810	122.4	C 843	127.3	C 839	126.7	C 800	120.8	C 792	119.6	C 804	121.5	C 804	121.5	C 798	120.5	C 788	119.0
Patuxent Valley MS	760	760	760	760	844	111.1	838	110.3	873	114.9	878	115.5	C 911	119.9	C 948	124.7	C 976	128.4	C 1018	133.9	C 1068	140.5	C 1081	142.2
<b>Region MS Totals</b>	<b>2026</b>	<b>2026</b>	<b>2026</b>	<b>2026</b>	<b>2219</b>	<b>109.5</b>	<b>2302</b>	<b>113.6</b>	<b>2398</b>	<b>118.4</b>	<b>2402</b>	<b>118.6</b>	<b>2420</b>	<b>119.4</b>	<b>2478</b>	<b>122.3</b>	<b>2538</b>	<b>125.3</b>	<b>2593</b>	<b>128.0</b>	<b>2645</b>	<b>130.6</b>	<b>2650</b>	<b>130.8</b>
<b>Western</b>																								
Clarksville MS	643	643	643	643	521	81.0	537	83.5	514	79.9	490	76.2	470	73.1	476	74.0	482	75.0	479	74.5	474	73.7	475	73.9
Folly Quarter MS	662	662	662	662	649	98.0	706	106.6	710	107.3	704	106.3	700	105.7	723	109.2	732	110.6	719	108.6	709	107.1	709	107.1
Glenwood MS	545	545	545	545	497	91.2	521	95.6	515	94.5	523	96.0	485	89.0	493	90.5	487	89.4	512	93.9	507	93.0	513	94.1
Lime Kiln MS	701	701	701	701	724	103.3	774	110.4	779	111.1	786	112.1	788	112.4	804	114.7	811	115.7	C 797	113.7	776	110.7	764	109.0
Mount View MS	798	798	798	798	832	104.3	848	106.3	867	108.6	855	107.1	875	109.6	882	110.5	922	115.5	C 938	117.5	C 960	120.3	C 965	120.9
<b>Region MS Totals</b>	<b>3349</b>	<b>3349</b>	<b>3349</b>	<b>3349</b>	<b>3223</b>	<b>96.2</b>	<b>3386</b>	<b>101.1</b>	<b>3385</b>	<b>101.1</b>	<b>3358</b>	<b>100.3</b>	<b>3318</b>	<b>99.1</b>	<b>3378</b>	<b>100.9</b>	<b>3434</b>	<b>102.5</b>	<b>3445</b>	<b>102.9</b>	<b>3426</b>	<b>102.3</b>	<b>3426</b>	<b>102.3</b>
<b>Countywide Totals</b>	<b>13379</b>	<b>13632</b>	<b>13632</b>	<b>13632</b>	<b>13888</b>	<b>103.8</b>	<b>14441</b>	<b>105.9</b>	<b>14563</b>	<b>106.8</b>	<b>14787</b>	<b>108.5</b>	<b>14810</b>	<b>108.6</b>	<b>15191</b>	<b>111.4</b>	<b>15486</b>	<b>113.6</b>	<b>15759</b>	<b>115.6</b>	<b>15895</b>	<b>116.6</b>	<b>15999</b>	<b>117.4</b>

A: capacity includes additions as reflected in FY 2016 CIP for Grades 6-8 between 2015 and 2021.

R: Replacement school scheduled to open August 2017.