

Introduced 4/6/15
Public Hearing 4/20/15
Council Action 5/4/15
Executive Action 5/7/15
Effective Date 5/7/15

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. _____

Supplementary Budget & Appropriation Ordinance

No. 8 - Fiscal Year 2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$1,845,828 from the Grants Fund, Contingency Reserve to the Department of County Administration, Office of Transportation for a Connect-A-Ride Grant.

Introduced and read first time April 6, 2015. Ordered posted and hearing scheduled.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on April 20, 2015.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on May 4, 2015 and Passed , Passed with amendments , Failed .

By order Jessica Feldmark
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 6th day of May, 2015 at 3:30 a.m. (p.m.)

By order Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive 5/7/2015, 2015

Allan H. Kittleman
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County has been awarded grant funds in the amount of
7 \$1,845,828 from the Maryland Transit Administration for the Connect-A-Ride Operating
8 Assistance Grant; and

9
10 **WHEREAS**, grant funds will be used to pay for the Connect-a-Ride service that
11 is being operated by the Regional Transit Agency; and

12
13 **WHEREAS**, for FY15, appropriation authority for services associated with
14 Connect-a-Ride was included in the Program Revenue Fund because, in previous fiscal
15 years, the grant funding for Connect-a-Ride was given to CMRT to operate services in
16 Prince George's County; and

17
18 **WHEREAS**, Howard County is no longer using CMRT's services and the MTA
19 has decided to give the grant funds to Howard County; and

20
21 ~~**WHEREAS**, accordingly, the County will not use \$1,845,828 of the expenditure
22 authority in the Program Revenue Fund for the Department of County Administration,~~

23 **WHEREAS**, accordingly, the County will transfer the actual costs (expenditures) already
24 incurred out of the \$1,845,828 appropriation authority in the Program Revenue Fund for
25 the Department of County Administration, Transportation Services/Coordination, as
26 shown on page 68 of Council Bill No. 24-2014, the Annual Budget and Appropriation
27 Ordinance, to the Grants Fund; and

28
29 **WHEREAS**, the Director of Finance has certified that the appropriation to be
30 transferred from the Grants Fund, Contingency Reserve is not encumbered and is
31 available for transfer.

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NOW, THEREFORE,

Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following supplementary appropriation of funds is authorized and approved for the fiscal year beginning July 1, 2014 and ending June 30, 2015; as indicated below:

Donor Account:

Grant Fund, Contingency Reserve

2600099999-8888-8888000000-9999999999999999999900

Fiscal Year 2015 Appropriation before transfer	\$4,478,870
Less amount transferred to the Department of County Administration, Office of Transportation	<u>\$1,845,828</u>
Fiscal Year 2015 Appropriation after transfer	\$2,633,042

Recipient Account:

Department of County Administration, Office of Transportation – Connect-A-Ride

2600000000-3200-3200000000-999999999920000000051700

Fiscal Year 2015 Appropriation before transfer	\$0
Plus amount transferred from the Grants Fund, Contingency Reserve	<u>\$1,845,828</u>
Fiscal Year 2015 Appropriation after transfer	\$1,845,828

Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective upon its enactment.

Amendment 1 to Supplemental Budget and Appropriation Ordinance
No. 8 Fiscal Year 2015

BY: The Chairperson at the
request of the County Executive

Legislative Day No.
Date: May 4, 2015

Amendment No. 1

(This amendment clarifies the use of funds currently in the Program Revenue Fund.)

- 1 On page 1, strike lines 21 and 22 and substitute:
2 “WHEREAS, accordingly, the County will transfer the actual costs (expenditures) already
3 incurred out of the \$1,845,828 appropriation authority in the Program Revenue Fund for the
4 Department of County Administration.”.
5
6 On page 1, in line 24, after “Ordinance” insert “,to the Grants Fund”.

ADOPTED 5/4/15
FAILED _____
SIGNATURE Jessica J. J. J.

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 4

Supplementary Budget & Appropriation Ordinance

No. 8 - Fiscal Year 2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$1,845,828 from the Grants Fund, Contingency Reserve to the Department of County Administration, Office of Transportation for a Connect-A-Ride Grant.

Introduced and read first time _____, 2015. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2015.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2015 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of ___, 2015 at ___ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2015

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget,
4 and
5

6 **WHEREAS**, the County has been awarded grant funds in the amount of
7 \$1,845,828 from the Maryland Transit Administration for the Connect-A-Ride Operating
8 Assistance Grant; and
9

10 **WHEREAS**, grant funds will be used to pay for the Connect-a-Ride service that
11 is being operated by the Regional Transit Agency; and
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13 **WHEREAS**, for FY15, appropriation authority for services associated with
14 Connect-a-Ride was included in the Program Revenue Fund because, in previous fiscal
15 years, the grant funding for Connect-a-Ride was given to CMRT to operate services in
16 Prince George's County; and
17

18 **WHEREAS**, Howard County is no longer using CMRT's services and the MTA
19 has decided to give the grant funds to Howard County; and
20

21 **WHEREAS**, accordingly, the County will not use \$1,845,828 of the expenditure
22 authority in the Program Revenue Fund for the Department of County Administration,
23 Transportation Services/Coordination, as shown on page 68 of Council Bill No. 24-2014,
24 the Annual Budget and Appropriation Ordinance; and
25

26 **WHEREAS**, the Director of Finance has certified that the appropriation to be
27 transferred from the Grants Fund, Contingency Reserve is not encumbered and is
28 available for transfer.
29

30 **NOW, THEREFORE,**
31

1 **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the
2 following supplementary appropriation of funds is authorized and approved for the fiscal
3 year beginning July 1, 2014 and ending June 30, 2015, as indicated below:

4
5 Donor Account:

6 **Grant Fund, Contingency Reserve**

7 2600099999-8888-888800000-9999999999999999999900

8 Fiscal Year 2015 Appropriation before transfer \$4,478,870

9 Less amount transferred to the Department of County

10 Administration, Office of Transportation

\$1,845,828

11 Fiscal Year 2015 Appropriation after transfer \$2,633,042

12
13 Recipient Account:

14
15 **Department of County Administration, Office of Transportation – Connect-A-Ride**

16 2600000000-3200-320000000-99999999920000000051700

17 Fiscal Year 2015 Appropriation before transfer \$0

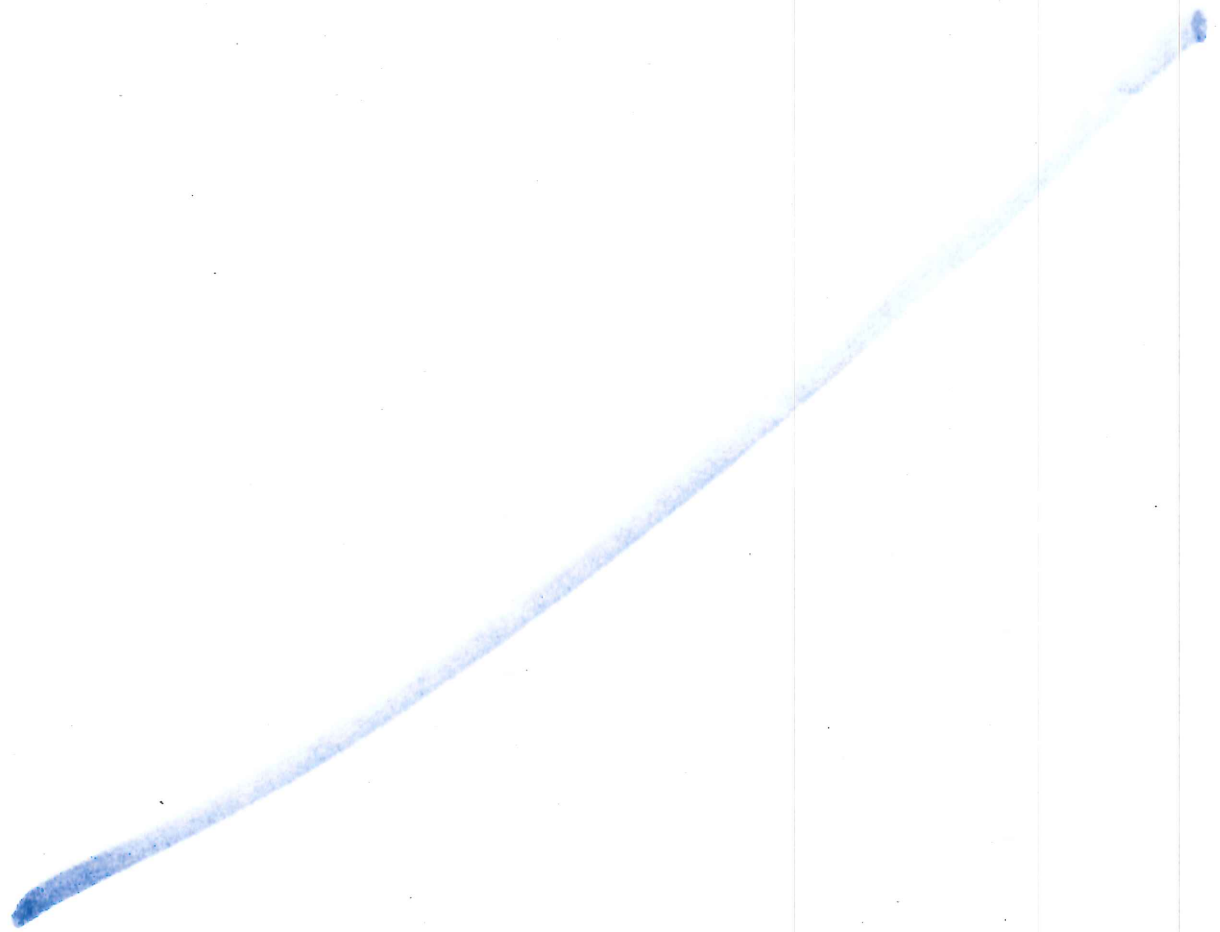
18 Plus amount transferred from the Grants Fund,

19 Contingency Reserve \$1,845,828

20 Fiscal Year 2015 Appropriation after transfer \$1,845,828

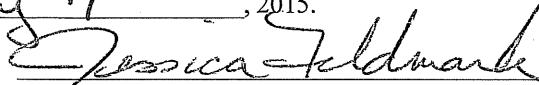
21
22 **Section 2. And Be It Further Enacted** by the County Council of Howard County,

23 Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective
24 upon its enactment.



BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on May 7, 2015.



Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2015.

Jessica Feldmark, Administrator to the County Council

Amendment 1 to Supplemental Budget and Appropriation Ordinance
No. 8 Fiscal Year 2015

BY: The Chairperson at the
request of the County Executive

Legislative Day No.
Date: May 4, 2015

Amendment No. 1

(This amendment clarifies the use of funds currently in the Program Revenue Fund.)

1 On page 1, strike lines 21 and 22 and substitute:

2 “WHEREAS, accordingly, the County will transfer the actual costs (expenditures) already
3 incurred out of the \$1,845,828 appropriation authority in the Program Revenue Fund for the
4 Department of County Administration.”

5

6 On page 1, in line 24, after “Ordinance” insert “,to the Grants Fund”.

Habicht, Kelli

From: Feldmark, Jessica
Sent: Monday, April 06, 2015 8:50 AM
To: Beach, Meredith; Habicht, Kelli; Hammond, Patricia; Harold, Lisa; Hightower, Rozonna; King, Denise; Meyers, Jeff; Ratliff, Sarah; Regner, Robin; Respass, Charity; Sayers, Margery; Wimberly, Theo
Subject: FW: T SAO 8
Attachments: T SAO 8.docx

For legislative books and posting...thanks!

Jessica Feldmark
Administrator
Howard County Council
410-313-3111
jfeldmark@howardcountymd.gov

From: Sager, Jennifer
Sent: Wednesday, April 01, 2015 4:51 PM
To: Feldmark, Jessica; Glendenning, Craig
Subject: T SAO 8

Testimony for SAO 8 is attached.



Howard County

Internal Memorandum

Subject: *Award from Maryland Transit Administration for Connect-a-Ride Service*

To: *Lonnie Robbins*

From: *John W. Powell, Jr.*

Date: *December 8, 2014*

I am pleased to report that we have received a \$1,845,828 grant from the Maryland Transit Administration to fund the Connect-a-Ride transit operation. This service is provided through Howard County's contract with First Transit for operation under the Regional Transportation Agency of Central Maryland (the "RTA") brand. For FY15 we are requesting that funding from the Grant Fund, Contingency Reserve be utilized to permit us to access these funds.

The Connect-a-Ride transit services operate in Anne Arundel County, Howard County, Prince George's County and the City of Laurel. Along with grant funding being provided by and through Anne Arundel County, this grant from the MTA will offset operating costs by the RTA to provide the Connect-a-Ride services for FY15.

If you have any questions, please feel free to contact me. Thank you.

Copy: Steve Rice
Jennifer Sager
Jai Saunders