

Amendment 1 Amendment No. 1 to Council Resolution No. 61-2013

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 7
Date: May 23, 2013**

Amendment No. 1 to Amendment No. 1

(This amendment corrects the source of funds for \$1,300,000 in Pay Go funding for capital project, E0980.)

- 1 Remove pages 15 and 73, as attached to Amendment 1, and substitute pages 15 and 73
- 2 attached to this Amendment to Amendment No. 1.

**Howard County, MD
 FY 2014 Capital Resolution (\$000)
 EDUC-SCHOOL SYSTEM PROJECTS**

Revenue Source		Total	FISCAL 2015 Budget	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
A	STATE AID for SCHOOLS	160,563	0	0	0	0	0	160,563
B	BONDS	334,771	88,099	138,184	146,207	89,291	108,258	904,810
D	DEVELOPER CONTRIBUTION	4,000	0	0	0	0	0	4,000
P	PAY AS YOU GO	3,458	0	0	0	0	0	3,458
T	TRANSFER TAX	45,598	0	0	0	0	0	45,598
Z	EDUCATION EXCISE BONDS	36,923	0	0	0	0	0	36,923
Total		585,313	88,099	138,184	146,207	89,291	108,258	1,155,352

**Howard County, MD
 FY 2014 Extended Capital Resolution (\$000)
 EDUC-SCHOOL SYSTEM PROJECTS**

Revenue Source		Total	5Yr Capital Improvement Program	FISCAL 2020 Budget	FISCAL 2021 Budget	FISCAL 2022 Budget	FISCAL 2023 Budget	Total
A	STATE AID for SCHOOLS	160,563	0	0	0	0	0	160,563
B	BONDS	334,771	570,039	108,436	102,380	87,621	120,816	1,324,063
D	DEVELOPER CONTRIBUTION	4,000	0	0	0	0	0	4,000
P	PAY AS YOU GO	3,458	0	0	0	0	0	3,458
T	TRANSFER TAX	45,598	0	0	0	0	0	45,598
Z	EDUCATION EXCISE BONDS	36,923	0	0	0	0	0	36,923
Total		585,313	570,039	108,436	102,380	87,621	120,816	1,574,605