

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2012 Legislative Session

Legislative Day No. 1

### Supplementary Budget & Appropriation Ordinance

#### No. 3 - Fiscal Year 2012

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$264,723 from the Grants Fund, Contingency Reserve to the Department of Technology and Communication Services for a grant to provide overtime funding for the Energy Efficiency and Conservation Block Grants Program.

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Introduced and read first time January 3, 2012. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on January 17, 2012.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

This Bill was read the third time on January 23, 2012 and Passed \_\_\_\_, Passed with amendments \_\_\_\_, Failed \_\_\_\_.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_, 2012 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Approved by the County Executive \_\_\_\_\_, 2012

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610 of the Howard County Charter authorizes and  
2 empowers the Howard County Council to make supplementary appropriations from the  
3 unexpended and unencumbered funds set aside for contingencies in the County budget;  
4 and

6           **WHEREAS**, the Department of Technology and Communication Services has  
7 been awarded funds in the amount of \$580,000 from The Department of Energy; and

9           **WHEREAS**, grant funding will be used to fund the Energy Efficiency and  
10 Conservation Block Grants Program; and

12           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
13 transferred is not encumbered and is available for transfer.

15           **NOW, THEREFORE,**

17   *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*  
18 *following supplementary appropriation of funds is authorized and approved for the fiscal*  
19 *year beginning July 1, 2011 and ending June 30, 2012, as indicated below:*

21 Donor Account:

22 **Grants Fund, Contingency Reserve**

23 **14-8888-2600099999-999999999999999999999999**

24           Appropriation Fiscal Year 2012 before transfer	\$29,904,694
25           Less amount transferred to the Energy Efficiency	
26           and Conservation Block Grants Program	<u>\$264,723</u>
27           Appropriation Fiscal Year 2012 after transfer	\$29,639,971

29 Recipient Accounts:

30 **Home Energy Audits**

31 **14-2000-2000000000-999999999910000000022000**

1	Appropriation Fiscal Year 2012 before transfer	\$325,000
2	Plus amount transferred from Grants Fund, Contingency Reserve	<u>\$231,299</u>
3	Appropriation Fiscal Year 2012 after transfer	\$556,299

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5 **Program Administration Office of Environmental Sustainability**

6 **14-2000-2000000000-999999999910000000022000**

7	Appropriation Fiscal Year 2012 before transfer	\$ 12,780
8	Plus amount transferred from Grants Fund, Contingency Reserve	<u>\$33,424</u>
9	Appropriation Fiscal Year 2012 after transfer	\$46,204

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11 *Section 2. And Be It Further Enacted by the County Council of Howard County,*  
 12 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*  
 13 *upon its enactment.*



# HOWARD COUNTY DEPARTMENT OF FINANCE

3430 Court House Drive ■

Ellicott City, Maryland 21043 ■

410-313-2195

Stanley J. Milesky, Director  
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TDD 410-313-2323

December 19, 2011

To: Lonnie R. Robbins  
Chief Administrative Officer

From: Stanley J. Milesky  
Director of Finance

A handwritten signature in blue ink that reads "Stanley J. Milesky".

Re: **SAO No. 3 Certification**

I hereby certify that funds are unencumbered and available for transfer as follows:

**FROM:**

14-8888-2600099999-999999999999999999999999

Grants Fund, Contingency Reserve

\$264,723

**TO:**

14-2000-2000000000-9999999999200000000222000

Department of Technology and Communication Services – Home Energy Audits

\$ 231,299

14-2000-2000000000-9999999999200000000220000

Department of Technology and Communication Services – Program Administration  
Office of Environmental Sustainability

\$ 33,424

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