

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 11

Supplementary Budget & Appropriation Ordinance

No. 2 - Fiscal Year 2016

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$895,880 from the Grants Fund, Contingency Reserve to the Department of County Administration, Office of Transportation for a Congestion Mitigation and Air Quality Program grant.

Introduced and read first time _____, 2015. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2015.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2015 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of ___, 2015 at ___ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2015

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

6 **WHEREAS**, the County has been awarded grant funds in the amount of \$895,880
7 from the Federal Highway Administration and the Federal Transit Administration; and

9 **WHEREAS**, grant funding is awarded as part of the Congestion Mitigation and
10 Air Quality (“CMAQ”) Program; and

12 **WHEREAS**, grant funds will be used to purchase three buses and to implement a
13 real-time rideshare program app; and

15 **WHEREAS**, the Director of Finance has certified that the appropriation to be
16 transferred from the Grants Fund, Contingency Reserve is not encumbered and is
17 available for transfer.

19 **NOW, THEREFORE,**

21 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*
22 *following supplementary appropriation of funds is authorized and approved for the fiscal*
23 *year beginning July 1, 2015 and ending June 30, 2016, as indicated below:*

25 Donor Account:

26 **Grant Fund, Contingency Reserve**

27 2600099999-8888-8888000000-9999999999999999999900

28	Fiscal Year 2016 Appropriation before transfer	\$4,931,740
29	Less amount transferred to the Department of County	
30	Administration, Office of Transportation	<u>\$895,880</u>
31	Fiscal Year 2016 Appropriation after transfer	\$4,035,860

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Recipient Account:
Department of County Administration, Office of Transportation – CMAQ Grant
2600000000-3200-3200000000-999999999910000000074900

Fiscal Year 2016 Appropriation before transfer	\$0
Plus amount transferred from the Grants Fund,	
Contingency Reserve	<u>\$895,880</u>
Fiscal Year 2016 Appropriation after transfer	\$895,880

Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective upon its enactment.