

County Council Of Howard County, Maryland

2013 Legislative Session

Legislative Day No. 6

Resolution No. 63 -2013

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2014 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time _____, 2013.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2013.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2013.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2014 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this ____ day of _____, 2013 that the Fiscal Year 2014 budget of the Howard
12 County Library System in the amount of \$ 20,262,860 is hereby approved and that
13 appropriations are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2014**

REVENUES

Category	Total
County Funding	\$17,676,124
State Funding	\$812,236
HCLS Generated Funds	\$867,500
Subtotal	\$19,355,860
Grants (Contingent)	\$907,000
TOTAL	\$20,262,860

EXPENDITURES

Category	Amount
Object 1: Salaries & Benefits	\$15,518,153
Object 2: Contracts	\$749,519
Object 3: Books & Materials	\$2,848,557
Object 4: Professional Development	\$78,307
Object 5: Equipment	\$161,324
Subtotal	\$19,355,860
Grants (Contingent)	\$907,000
TOTAL	\$20,262,860