

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. **11**

### Bill No. 42 -2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2016 in order to use certain cost savings realized during Fiscal Year 2015 to provide \$290,000 to the Community Action Council and \$50,000 for the Village of Oakland Mills; amending the total for the General Fund accordingly; adding a total of \$150,000 to the Program Revenue Fund for the Department of Fire and Rescue Services and amending the total for the Program Revenue Fund accordingly; and generally relating to the Annual Budget and Appropriation Ordinance for Fiscal Year 2016.

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Introduced and read first time \_\_\_\_\_, 2015. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2015.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Bill was read the third time on \_\_\_\_\_, 2015 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2015 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Approved by the County Executive \_\_\_\_\_, 2015

\_\_\_\_\_  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Council Bill No. 23-2015 (the “Bill”) is known as the Annual Budget and  
2 Appropriation Ordinance of Howard County, Fiscal Year 2016 and contains the capital and  
3 operating budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016 (“FY16”);  
4 and

5  
6           **WHEREAS**, the Bill was adopted on May 22, 2015; and

7  
8           **WHEREAS**, during Fiscal Year 2015, certain amounts appropriated to benefit the  
9 Community Action Council (“CAC”) were placed on hold as part of a spending reduction plan;  
10 and

11  
12           **WHEREAS**, certain cost savings were realized and the County Executive now wishes to  
13 provide CAC with a one-time grant in the amount of \$290,000 from fund balance due to Fiscal  
14 Year 2015 cost savings; and

15  
16           **WHEREAS**, CAC will use the funding as matching funds for a potential State grant to  
17 assist in relocating the Howard County Food Bank; and

18  
19           **WHEREAS**, the County also wishes to provide one-time funding from the use of fund  
20 balance in the amount of \$50,000 to benefit the Village of Oakland Mills; and

21  
22           **WHEREAS**, \$50,000 will be used by the County’s Department of Planning and Zoning  
23 for master planning efforts to include a concept development plan, feasibility study and financial  
24 analysis for Oakland Mills; and

25  
26           **WHEREAS**, the grant to CAC and funding for Oakland Mills will increase the County’s  
27 total General Fund, Non-Departmental Expenses, and General Fund total by \$340,000; and

28  
29           **WHEREAS**, to allow the Fire Department to continue to receive funding in the form of  
30 donations and to use such funding to support applicable expenses, \$75,000 needs to be added for

1 Emergency Medical Services and \$75,000 needs to be added for County Fire Stations in the  
2 Program Revenue Fund for the Department of Fire and Rescue Services; and

3

4 **WHEREAS**, Section 608 of the Howard County Charter authorizes and empowers the  
5 Howard County Council to adopt budget and fiscal laws to promote the orderly administration of  
6 the fiscal affairs of the County.

7

8 **NOW, THEREFORE,**

9

10 **Section 1. *Be It Enacted*** by the County Council of Howard County, Maryland, that Council Bill No.  
11 23-2015, the Annual Budget and Appropriation Ordinance of Howard County for Fiscal Year 2016,  
12 as adopted, is amended as follows:

13

14 In the Operating Budget, as attached to the Budget Ordinance as adopted:

15

16 On page 45:

17 1. In the fund center titled “Non-Departmental Expenses”, in the line for “Operating Transfers”,  
18 strike “4,450,000” and substitute “4,790,000”;

19 2. In each “Total” row, in each instance, strike “15,544,830” and substitute “15,884,830”;

20

21 On page 50, in the row titled “Total 01- General Fund”, strike “1,012,304,050” and substitute  
22 “1,012,644,050”.

23

24 Insert a new page 72A, as attached to this amendment, after page 72.

25

26 On page 73, in the row titled “Total 06- Program Revenue Fund” strike “9,407,525” and  
27 substitute “9,557,525”.

28

29 **Section 2. *And Be It Further Enacted*** by the County Council of Howard County, Maryland that  
30 this Act shall be effective immediately upon its enactment.

Howard County, MD  
Fiscal Year 2016

FY 2016 Approved

<b>Fund : 06 - Program Revenue Fund</b>	
<b>Department : 1700 - Department of Fire and Rescue Services</b>	
<b>Fund : 2150000000 - Program Revenue Fund</b>	
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<b>Fund Center: 1700000000 - Administration Bureau</b>	
<b>99999999970000000006200 - Emergency Medical Services</b>	
52 - Supplies and Materials	8,000
51 - Contractual Services	67,000
<b>Total</b>	<b>75,000</b>
<b>99999999970000000006300 - County Stations</b>	
52 - Supplies and Materials	15,000
51 - Contractual Services	60,000
<b>Total</b>	<b>75,000</b>
<b>Total 1700000000 - Administration Bureau</b>	<b>150,000</b>
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<b>Total 2150000000 - Program Revenue Fund</b>	<b>150,000</b>
<b>Total 1700 - Department of Fire and Rescue Services</b>	<b>150,000</b>