




# Howard County

## Internal Memorandum

**Subject:** Testmony for Budget Amendment to CB-23-2015 (FY 2016 Budget Ordinance)

**To:** Lonnie R. Robbins,  
Chief Administrative Officer

**From:** Holly Sun  
Budget Administrator 

**Date:** September 22, 2015

The Office of Budget requests amending the Annual Budget and Appropriation Ordinance for FY 2016 (CB-23-2015) to account for the following adjustments to the General Fund: (1) providing matching funds (\$290,000) for a State grant to Community Action Council to be used for the Food Bank; and (2) including funding (\$50,000) to partner with the Columbia Association Board of Directors to complete master planning efforts for the revitalization of the Oakland Mills Village Center. Both amendments are one-time initiatives funded through PAYGO or use of fund balance, and will increase the Non-Departmental Expenditures by \$340,000. In addition, we request amending the Program Revenue Fund in the Department of Fire and Rescue Services to include \$75,000 for Emergency Medical Services and \$75,000 for County Stations. Actual spending in this program revenue fund will be monitored to ensure expenditures stay within actual revenues collected.

Thank you for your consideration. Please feel free to contact me if you have any questions.

cc: Jennifer Sager