

County Council Of Howard County, Maryland

2013 Legislative Session

Legislative Day No. 6

Resolution No. 64 -2013

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2014 Operating Budget for the Howard County Board of Education.

Introduced and read first time _____, 2013.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2013.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2013.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2014 general fund
2 expense budget for the Board of Education containing:

3	County funding of	\$497,485,719
4	State funding of	\$216,329,691
5	Federal funding of	\$379,000
6	Other funding of	\$11,085,620
7	Total general fund expense budget of \$725,280,030; and	

8
9 **WHEREAS**, all restricted funds included in the Fiscal Year 2014 budget for the Board of
10 Education total \$165,777,520; and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2014 totals \$43,352,176; and

14
15 **WHEREAS**, OPEB for the Board of Education is paid directly by the County
16 government and for Fiscal Year 2014 totals \$3,282,000 and

17
18 **WHEREAS**, the County Executive has adjusted the current expense budget according to
19 major categories pursuant to Section 5-102 of the Education Article of the Annotated Code of
20 Maryland.

21
22 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
23 Maryland this ____ day of _____, 2013 that the Fiscal Year 2014 budget of the Board of
24 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2014
General Fund Expense Budget by Major Categories**

Major Categories	General Fund Budget
Administration	\$11,754,500
Mid-Level Administration	\$54,390,520
Instruction	\$318,841,510
Special Education	\$89,821,800
Pupil Services	\$2,839,830
Health Services	\$6,937,310
Transportation	\$36,471,020
Operation of Plant	\$40,809,960
Maintenance of Plant	\$21,908,740
Fixed Charges	\$134,525,250
Community Services	\$6,149,740
Capital Outlay	\$829,850
Subtotal	\$725,280,030

Restricted Funds	
Food Services	\$12,507,410
Printing	\$1,450,720
Information Management	\$7,011,110
Health Insurance	\$111,801,410
Workers' Compensation	\$2,683,870
Grants	\$40,000,000
Subtotal Restricted Funds	\$175,454,520
Other Expenses Paid By County	
Debt Service	\$43,352,176
OPEB	\$3,282,000
Subtotal Other Expenses Paid By County	\$46,634,176
Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses	\$947,368,726