

# County Council Of Howard County, Maryland

2013 Legislative Session

Legislative Day No. 6

## Resolution No. 64 -2013

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2014 Operating Budget for the Howard County Board of Education.

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Introduced and read first time \_\_\_\_\_, 2013.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2013.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2013.

Certified By \_\_\_\_\_  
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the County Executive has proposed a Fiscal Year 2014 general fund  
2 expense budget for the Board of Education containing:

3	County funding of	\$497,485,719
4	State funding of	\$216,329,691
5	Federal funding of	\$379,000
6	Other funding of	\$11,085,620
7	Total general fund expense budget of \$725,280,030; and	

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9           **WHEREAS**, all restricted funds included in the Fiscal Year 2014 budget for the Board of  
10 Education total ~~\$165,777,520~~ \$181,052,040; and

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12           **WHEREAS**, debt service for the Board of Education is paid directly by the County  
13 government and for Fiscal Year 2014 totals \$43,352,176; and

14  
15           **WHEREAS**, OPEB for the Board of Education is paid directly by the County  
16 government and for Fiscal Year 2014 totals \$3,282,000 and

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18           **WHEREAS**, the County Executive has adjusted the current expense budget according to  
19 major categories pursuant to Section 5-102 of the Education Article of the Annotated Code of  
20 Maryland.

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22           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
23 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2013 that the Fiscal Year 2014 budget of the Board of  
24 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET  
FISCAL YEAR 2014  
General Fund Expense Budget by Major Categories**

Major Categories	General Fund Budget
Administration	11,722,480
Instruction – Salaries	302,847,890
Instruction – Text/Supplies	13,131,690
Instruction - Other	2,861,930
Pupil Personnel Services	2,839,830
Health Services	6,937,310
Pupil Transportation	36,471,020
Operation of Plant	39,868,920
Maintenance of Plant	20,608,740
Fixed Charges	137,125,250
Mid-Level Administration	54,063,580
Community Services	6,149,740
Capital Outlay	829,850
Special Education	89,821,800
<b>Subtotal</b>	<b>725,280,030</b>

<b>Restricted Funds</b>	
Food Service Fund	\$12,507,410
Grants Fund	\$40,000,000
Health Insurance Fund	\$117,398,930
Workers' Compensation Fund	\$2,683,870
Information Management Fund	\$7,011,110
Printing & Duplicating Fund	\$1,450,720
<b>Subtotal</b>	<b>\$181,052,040</b>
<b>Other Expenses Paid By County</b>	
Debt Service	\$43,352,176
OPEB	\$3,282,000
<b>Subtotal</b>	<b>\$46,634,176</b>
<b>Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses</b>	<b>\$952,966,246</b>