

**Amendment 1 to Council Resolution No. 64-2013**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 7  
Date: May 23, 2013**

**Amendment No. 1**

*(This amendment makes adjustments in the Operating Budget for the Board of Education for Fiscal Year 2014.)*

1 On page 1, in line 4, strike “\$216,329,691” and substitute “\$216,143,147”.

2

3 On page 1, in line 7, strike “\$725,280,030” and substitute “\$725,093,486”.

4

5 On page 1, in line 10, strike “\$165,777,520” and substitute “\$181,052,040”.

6

7 Remove the tables attached to the Resolution as introduced and substitute the tables attached to  
8 this Amendment.

**BOARD OF EDUCATION BUDGET  
FISCAL YEAR 2014  
General Fund Expense Budget by Major Categories**

Major Categories	General Fund Budget
Administration	11,754,500
Instruction – Salaries	302,847,890
Instruction – Text/Supplies	13,131,690
Instruction - Other	2,861,930
Pupil Personnel Services	2,839,830
Health Services	6,937,310
Pupil Transportation	36,471,020
Operation of Plant	40,809,960
Maintenance of Plant	21,908,740
Fixed Charges	134,338,706
Mid-Level Administration	54,390,520
Community Services	6,149,740
Capital Outlay	829,850
Special Education	89,821,800
<b>Subtotal</b>	<b>725,093,486</b>

<b>Restricted Funds</b>	
Food Service Fund	\$12,507,410
Grants Fund	\$40,000,000
Health Insurance Fund	\$117,398,930
Workers' Compensation Fund	\$2,683,870
Information Management Fund	\$7,011,110
Printing & Duplicating Fund	\$1,450,720
<b>Subtotal</b>	<b>\$181,052,040</b>
<b>Other Expenses Paid By County</b>	
Debt Service	\$43,352,176
OPEB	\$3,282,000
<b>Subtotal</b>	<b>\$46,634,176</b>
<b>Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses</b>	<b>\$952,779,702</b>