

Amendment 1 Amendment 2 to Council Resolution No. 64-2013

BY: Greg Fox

Legislative Day No. 7

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Amendment No. 1

(This amendment reflects Amendment 1 to Council Resolution 64-2013 and accommodates the transfer of funds from the Health Department fund balance. The reductions identified by the Board of Education that this amendment implements are:

- *Administration Supplies and Temporary Help, (\$32,020), Administration*
- *Instructional Workshop Wages, (\$81,960), Instructional Salaries*
- *Instructional Supplies, (\$183,130), Instructional Supplies*
- *POD Administrative Intern, (\$116,680), Mid-Level Administration*
- *Reduce contribution to the Technology ISF, (\$175,000), Mid-Level Administration*
- *Mid-Level Admn Supplies and Temporary Help, (\$35,260), Mid-Level Administration*
- *Gas and Electric, (\$500,000), Operation of Plant*
- *46 AEDs (\$leave funding for 23 AEDs), (\$69,030), Operation of Plant*
- *Recycling, (\$60,000), Operation of Plant*
- *Instructional Contracted Services, (\$47,300), Other Instructional Costs*

1 On page 1, strike lines 1 to 15 in their entirety and substitute:

2

3 “In the Major Category Administration, strike “11,754,500” and substitute “11,722,480”:

4 In the Major Category Instruction-Salaries, strike “302,847,890” and substitute

5 “302,765,930”;

6 In the Major Category Instruction-Text/Supplies, strike “13,131,690” and substitute

7 “12,948,560”;

8 In the Major Category Operation of Plant, strike “40,809,960” and substitute

9 “40,180,930”;

10 In the Major Category Instruction-Other, strike “2,861,930” and substitute “2,814,630”;

1 In the Major Category Mid-Level Administration, strike “54,390,520” and substitute
2 “54,063,580”;

3 In the Major Category Fixed Charges, strike “134,338,706” and substitute “141,171,016”.

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5 If Amendment 1 to Council Resolution 65-2013 is not adopted, then this amendment is
6 void.”

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