

Howard County Public School System
Comparison of Completion between Approved FY16 and Proposed FY17

Project	Completion BOE Approved 5/27/2015	Completion BOE Proposed 9/17/15	Change	Reason
Wilde Lake MS Replacement School	Aug 2017	Aug 2017	-	
Patuxent Valley MS Renovation	Aug 2017	Aug 2017	-	
Swansfield ES Renovation/Addition	Aug 2018	Aug 2018	-	
Waverly ES Renovation/Phase II Addition	Aug 2018	Aug 2018	-	
New ES #42	Aug 2018	Aug 2018	-	
Oakland Mills MS Renovation	Aug 2019	Aug 2019	-	
New HS #13	Aug 2027	Aug 2023	4 years sooner	Accelerated project in response to projected HS enrollment in the most recent feasibility study
Hammond HS Renovation	Aug 2021	Aug 2023	2 years later	Deferred due to need to prioritize capacity projects
New ES #43	Aug 2023	Aug 2023	-	
Ellicott Mills MS Addition	Aug 2019	Aug 2024	5 years later	Delayed due to need to prioritize other capacity projects
Oakland Mills HS Renovation	Aug 2022	Aug 2026	4 years later	Deferred due to need to prioritize capacity projects
Centennial HS Renovation	Aug 2024	Aug 2027	3 years later	Deferred due to need to prioritize capacity projects
New ES #44	Aug 2025	Aug 2027	2 years later	Delayed due to funding constraints. Completion date will accommodate projected enrollment increases.
New ES #45	Aug 2026	Aug 2028	2 years later	Delayed due to funding constraints. Completion date will accommodate projected enrollment increases.
New MS #21	Aug 2028	Aug 2032	4 years later	Delayed due to funding constraints. Completion date will accommodate projected enrollment increases.
Systemic Projects				
Glenwood MS Boiler/Water Heater	FY 2017	FY 2017	-	
Bonnie Branch MS HVAC	FY 2017	FY 2017	-	
Manor Woods ES RTUs	N/A	FY 2017	Added in FY2017	Detail provided for State Eligibility/Recent assessment identified need
Talbott Springs ES Renovation	FY 2019	FY 2019	-	
Administration Office	N/A	FY 2020	Added in FY2017	Project added to address critical system and building renovations
Burleigh Manor MS RTUs	N/A	FY 2018	Added in FY2017	Detail provided for State Eligibility/Recent assessment identified need
Elkridge Landing MS RTUs	N/A	FY 2018	Added in FY2017	Detail provided for State Eligibility/Recent assessment identified need
Dunloggin MS Renovation + Addition	Aug 2019	Aug 2020	1 year later	Delayed due to funding constraints. Completion date will accommodate projected enrollment increases.
Fulton ES RTUs	N/A	FY 2018	Added in FY2017	Detail provided for State Eligibility/Recent assessment identified need
Hollifield Station ES RTUs	N/A	FY 2018	Added in FY2017	Detail provided for State Eligibility/Recent assessment identified need
West Friendship ES MBR	N/A	FY 2020	Added in FY2017	Project added to allow school to return to full capacity
Jeffers Hill ES Renovation	FY 2020	FY 2021	1 year later	Deferred project due to funding constraints and condition of school
Hammond MS Renovation	FY 2020	FY 2022	2 years later	Deferred project due to funding constraints and condition of school
Harpers Choice MS Renovation	N/A	FY 2024	Added in FY2017	Project added based on CEFP score updated by staff
Patapsco MS Renovation	FY 2019	FY 2024	5 years later	Deferred project due to funding constraints and condition of school
Forest Ridge ES Renovation	FY 2021	FY 2024	3 years later	Deferred project due to funding constraints and condition of school
Mayfield Woods MS Renovation	FY 2021	N/A	Deferred	Deferred project due to funding constraints and condition of school
Elkridge ES Renovation	FY 2020	N/A	Deferred	Deferred project due to funding constraints and condition of school
Pointers Run ES Renovation	FY 2021	N/A	Deferred	Deferred project due to funding constraints and condition of school
ARL	FY 2020	N/A	Deferred	Deferred indefinitely