

Support for Use of Technology Funds in FY 2017 Capital Budget Request

The chart below and detailed narrative on the use of technology funds can be found on the pages 70 and 71 of the FY 2017 Superintendent's Proposed Capital Budget book. The chart lists the categories of technology to be replaced.

Replace Technology Purchased in 2012-2013 with Like Models					
School Type	Replacement Plan	Last Installed	Technology Type	Number	Total Cost
ES, MS, HS	RP2.0	2012	Computers	1,472	\$ 1,669,602
ES, MS, HS	RP2.0	2012	Printers	641	\$ 274,846
ES, MS, HS	RP2.0	2012	MFDs	202	\$ 496,934
ES, MS, HS	RP3.0	2013	Computers	2,196	\$ 2,465,516
ES, MS, HS	RP3.0	2013	Printers	155	\$ 94,094
Total				4,666	\$ 5,000,992

Additional support for this funding includes:

- The timeline for replacement is estimated to be spring 2017 and coincides with the expiration of 4-year warranties purchased with the original equipment in 2012/2013.
- By the time technology is replaced the units will be 4-5 years old with expired repair warranties, operating systems that may not be upgradable, and hardware that may not run new versions of software to remain instructionally valid.
- Postponing the replacement of this technology will:
 - increase the frequency of repair which may reduce technology instruction time to students
 - increase the cost of repairs which will increase the use of operating budget funds
 - increase the amount of time school administrative employees may be without their technology due to repairs
 - increase the amount of time needed for on-line testing due to repairs
 - increase the occurrence of inadequate level of access to technology for students (student to computer ratio)
- This \$5 million capital budget request will only pay for the replacement of 4,666 computers, printers and MFDs. The other 11,107 computers deferred from FY15-17 which were slated for replacement are being postponed due to constrained funding.