

Amendment 1 to Council Resolution No. 65-2013

BY: Greg Fox

Legislative Day No. 7

Date: May 23, 2013

Amendment No. 1

(This amendment makes reductions in Health Department allocations.)

1 On page 1, in line 10, strike “\$25,164,061” and substitute “\$17,037,441”.

2

3 Substitute the following rows for those on the attachment:

4

5 **REVENUES**

County	9,396,443	3,045,771	(6,350,672)	(67.6%)
Appropriation from Fund Balance	0	2,675,000	2,675,000	NA
Total	20,731,778	17,037,441	3,694,337	17.8%

6

7 **EXPENDITURES**

Contractual Services	7,104,185	377,158	(6,727,027)	(94.7%)
Special initiatives from Fund Balance	0	2,675,000	2,675,000	NA
Total	20,731,778	17,037,441	3,694,337	17.8%

8