

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 13

### Transfer of Appropriation Ordinance No. 1 Fiscal Year 2016

Introduced by: The Chairperson at the request of the Board of Education

AN ACT transferring of a total of \$2,200,000 between capital projects in the Board of Education capital budget for Fiscal Year 2016.

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Introduced and read first time \_\_\_\_\_, 2015. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2015.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Bill was read the third time on \_\_\_\_\_, 2016 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2016 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Approved by the County Executive \_\_\_\_\_, 2016

\_\_\_\_\_  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 5-107 of the Education Article of the Annotated Code of Maryland  
2 provides that a transfer between major categories or of unexpended project balances of the  
3 capital budget of a County Board of Education shall be made only with the approval of the  
4 County Council; and

5  
6           **WHEREAS**, Section 5-107 further provides that if a County Council fails to take action  
7 on a written request for a transfer within 30 days of the receipt of the request, the failure to take  
8 action constitutes approval thereof; and

9  
10           **WHEREAS**, on or about December 7, 2015, the County Council received a request from  
11 the Board of Education to approve a transfer between projects in the Fiscal Year 2016 capital  
12 budget; and

13  
14           **WHEREAS**, the transfer moves funding from projects that are either complete or in the  
15 final phase to projects in need of additional funding to ensure completion; and

16  
17           **WHEREAS**, the transfer will move \$700,000 in county bond funding to Capital Project  
18 E-1027, Longfellow ES, and \$1,500,000 in county bond funding to E-1030, Deep Run ES; and

19  
20           **WHEREAS**, Section 609(b) of the Howard County Charter authorizes and empowers the  
21 Howard County Council to make such transfers; and

22  
23           **WHEREAS**, the Board of Education has indicated that the funds are available for  
24 transfer from the respective projects.

25  
26           *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that,*  
27 *subject to the provisions of Maryland law, the Howard County Charter, and the Howard County*  
28 *Code relating to the budgetary and fiscal procedures, the amount hereafter specified is hereby*  
29 *approved, appropriated, and authorized to be disbursed for the general County purposes*  
30 *specified and in sums itemized for the fiscal year beginning July 1, 2015 and ending June 30,*  
31 *2016, as hereinafter indicated:*

1 Donor Projects:

2 **E-1015 Atholton High School**

3	Appropriation Fiscal 2016 before transfer	\$61,069,000	
4	Less amount transferred to E-1030	<u>\$1,000,000</u>	(B)
5	Appropriation Fiscal 2016 after transfer	\$60,069,000	

6  
7 **E-1026 Phelps Luck ES**

8	Appropriation Fiscal 2016 before transfer	\$18,541,000	
9	Less amount transferred to E-1027	<u>\$700,000</u>	(B)
10	Appropriation Fiscal 2016 after transfer	\$17,841,000	

11  
12 **E-1032 Laurel Woods ES**

13	Appropriation Fiscal 2016 before transfer	\$9,323,0000	
14	Less amount transferred to E-1030	<u>\$500,000</u>	(B)
15	Appropriation Fiscal 2016 after transfer	\$8,823,000	

16  
17 Recipient Projects:

18 **E-1027 Longfellow ES**

19	Appropriation Fiscal 2016 before transfer	\$16,930,0000	
20	Plus amount transferred from E-1026	<u>\$700,000</u>	(B)
21	Appropriation Fiscal 2016 after transfer	\$17,630,000	

22  
23 **E-1030 Deep Run Elementary School**

24	Appropriation Fiscal 2016 before transfer	\$22,511,000	
25	Plus amount transferred from E-1015	\$1,000,000	(B)
26	Plus amount transferred from E-1032	<u>\$500,000</u>	(B)
27	Appropriation Fiscal 2016 after transfer	\$24,011,000	

28  
29 **Section 2. And Be It Further Enacted** by the County Council of Howard County, Maryland that  
30 *this Transfer of Appropriation Ordinance shall be effective upon its enactment.*