

Introduced 10/5/15  
Public Hearing 10/19/15  
Council Action 11/2/15  
Executive Action 11/4/15  
Effective Date 11/4/15

## County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. **11**

Bill No. 42 -2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2016 in order to use certain cost savings that were in an amount greater than revenue shortfall realized during Fiscal Year 2015 to provide \$290,000 to the Community Action Council and \$50,000 for the Village of Oakland Mills; amending the total for the General Fund accordingly; adding a total of \$150,000 to the Program Revenue Fund for the Department of Fire and Rescue Services and amending the total for the Program Revenue Fund accordingly; and generally relating to the Annual Budget and Appropriation Ordinance for Fiscal Year 2016.

Introduced and read first time October 5, 2015. Ordered posted and hearing scheduled.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on October 19, 2015.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

This Bill was read the third time on November 2 2015 and Passed     , Passed with amendments , Failed     .

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 4th day of November, 2015 at 12:30 a.m. (p.m.)

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Approved by the County Executive Nov. 4th, 2015

Allan H. Kittleman  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Council Bill No. 23-2015 (the “Bill”) is known as the Annual Budget and  
2 Appropriation Ordinance of Howard County, Fiscal Year 2016 and contains the capital and  
3 operating budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016 (“FY16”);  
4 and

5  
6           **WHEREAS**, the Bill was adopted on May 22, 2015; and

7  
8           **WHEREAS**, during Fiscal Year 2015, certain amounts appropriated to benefit the  
9 Community Action Council (“CAC”) were placed on hold as part of a spending reduction plan;  
10 and

11  
12           **WHEREAS**, certain cost savings, that were in an amount greater than revenue shortfall,  
13 were realized and the County Executive now wishes to provide CAC with a one-time grant in the  
14 amount of \$290,000 from fund balance due to Fiscal Year 2015 cost savings; and

15  
16           **WHEREAS**, CAC will use the funding as matching funds for a potential State grant to  
17 assist in relocating the Howard County Food Bank; and

18  
19           **WHEREAS**, the County also wishes to provide one-time funding from the use of fund  
20 balance in the amount of \$50,000 to benefit the Village of Oakland Mills; and

21  
22           **WHEREAS**, \$50,000 will be used by the County’s Department of Planning and Zoning  
23 for master planning efforts to include a concept development plan, feasibility study and financial  
24 analysis for Oakland Mills; and

25  
26           **WHEREAS**, the grant to CAC and funding for Oakland Mills will increase the County’s  
27 total General Fund, Non-Departmental Expenses, and General Fund total by \$340,000; and

28  
29           **WHEREAS**, to allow the Fire Department to continue to receive funding in the form of  
30 donations and to use such funding to support applicable expenses, \$75,000 needs to be added for

1 Emergency Medical Services and \$75,000 needs to be added for County Fire Stations in the  
2 Program Revenue Fund for the Department of Fire and Rescue Services; and

3  
4 **WHEREAS**, Section 608 of the Howard County Charter authorizes and empowers the  
5 Howard County Council to adopt budget and fiscal laws to promote the orderly administration of  
6 the fiscal affairs of the County.

7  
8 **NOW, THEREFORE,**

9  
10 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that Council Bill No.*  
11 *23-2015, the Annual Budget and Appropriation Ordinance of Howard County for Fiscal Year 2016,*  
12 *as adopted, is amended as follows:*

13  
14 In the Operating Budget, as attached to the Budget Ordinance as adopted:

15  
16 On page 45:

- 17 1. In the fund center titled “Non-Departmental Expenses”, in the line for “Operating Transfers”,  
18 strike “4,450,000” and substitute “4,790,000”;  
19 2. In each “Total” row, in each instance, strike “15,544,830” and substitute “15,884,830”;

20  
21 On page 50, in the row titled “Total 01- General Fund”, strike “1,012,304,050” and substitute  
22 “1,012,644,050”.

23  
24 Insert a new page 72A, as attached to this amendment, after page 72.

25  
26 On page 73, in the row titled “Total 06- Program Revenue Fund” strike “9,407,525” and  
27 substitute “9,557,525”.

28  
29 *Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that*  
30 *this Act shall be effective immediately upon its enactment.*

Howard County, MD  
Fiscal Year 2016

FY 2016 Approved

**Fund : 06 - Program Revenue Fund**

Department : 1700 - Department of Fire and Rescue Services

Fund : 2150000000 - Program Revenue Fund

Fund Center: 1700000000 - Administration Bureau

SERVICES

99999999970000000006200 - Emergency Medical Serv Contr (~~615,058~~)

51 - Contractual Services	67,000
52 - Supplies and Materials	8,000
<b>Total</b>	<b>75,000</b>

99999999970000000006300 - County Stations (~~60,058~~)

51 - Contractual Services	60,000
52 - Supplies and Materials	15,000
<b>Total</b>	<b>75,000</b>

Total 1700000000 - Administration Bureau 150,000

Total 2150000000 - Program Revenue Fund 150,000

Total 1700 - Department of Fire and Rescue Services 150,000

Amendment 1 to Council Bill No. 42-2015

BY: The Chairperson at the  
request of the County Executive

Legislative Day No. 12  
Date: November 2, 2015

Amendment No. 1

*(This amendment clarifies certain cost savings.)*

1 In the second line of the title, after “cost savings”, insert “that were in an amount greater than  
2 revenue shortfall”.

3  
4 On page 1, in line 12, after “cost savings”, insert “that were in an amount greater than revenue  
5 shortfall,”

ADOPTED 11/2/15  
FAILED  
SIGNATURE Jessica F. Howard

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
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By order \_\_\_\_\_  
Jessica Feldmark, Administrator

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By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Bill was read the third time on \_\_\_\_\_, 2015 and Passed \_\_\_\_, Passed with amendments \_\_\_\_, Failed \_\_\_\_.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2015 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Approved by the County Executive \_\_\_\_\_, 2015

\_\_\_\_\_  
Allan H. Kittleman, County Executive

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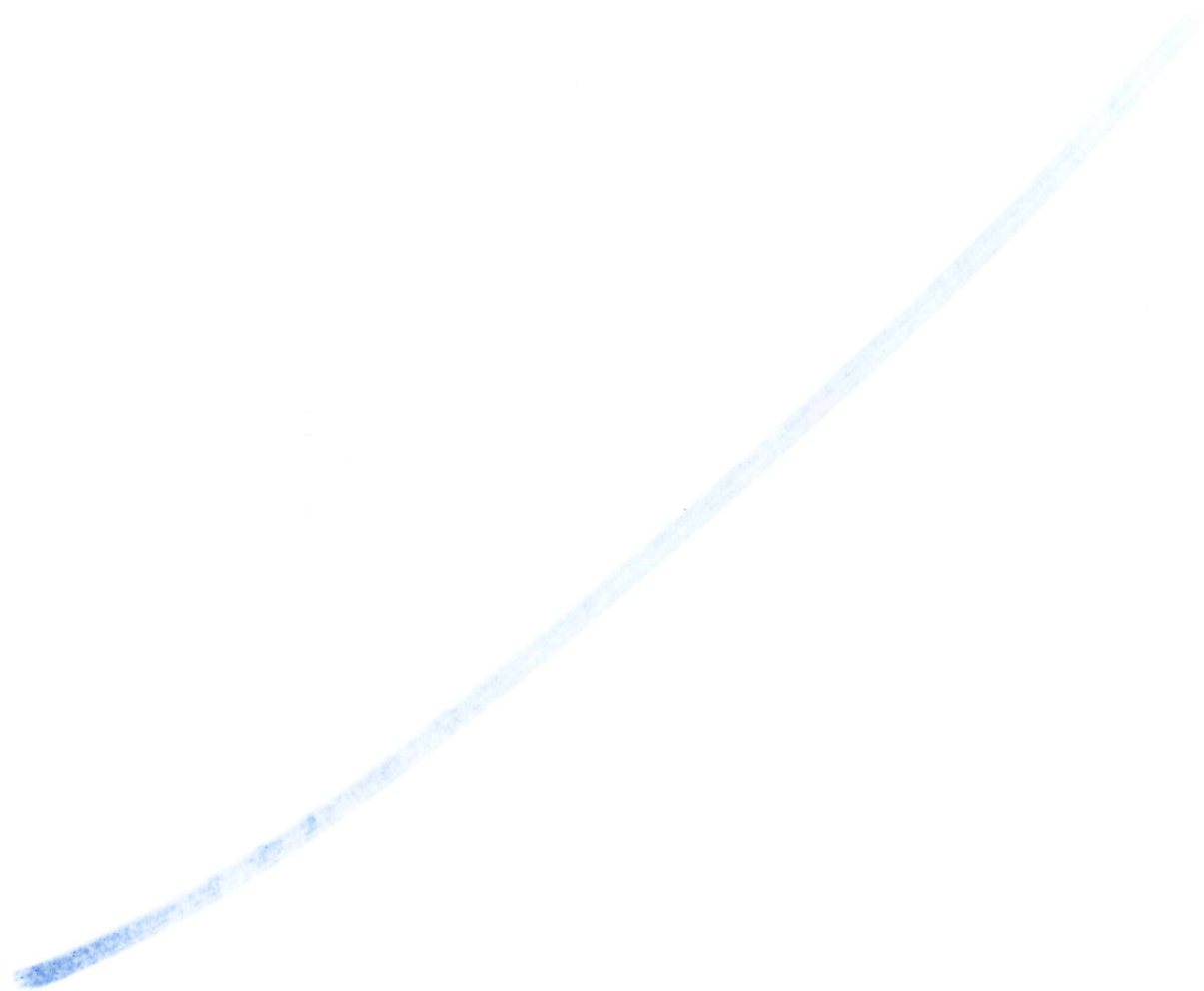
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BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on November 4, 2015.

  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council