

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 5

Resolution No. 74-2015

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2016 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 4, 2015.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 18, 2015.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 22, 2015.

Certified By Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

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WHEREAS, the Howard County Health Department has submitted a current expense budget for Fiscal Year 2016 to the County Executive; and

WHEREAS, the County Executive has recommended that the budget for the Howard County Health Department be approved.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland this 22nd day of May, 2015 that the Fiscal Year 2016 budget of the Howard County Health Department in the amount of \$21,736,857 is hereby approved and that appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2016**

Revenues/Expenditures	Fiscal 2016
Revenues	
County Grant	8,180,645
County Collections	750,000
State Grant	8,372,135
State Collections	750,000
Private and Other Revenues	2,387,370
Appropriation from Fund Balance	1,296,707
Total	21,736,857
Expenditures	
Personnel Costs	14,039,444
Contractual Services	4,927,777
Supplies and Materials	689,000
Capital Outlay	36,000
Operating transfer	747,929
Special Initiatives from Fund Balance	1,296,707
Transfer to PAYGO capital	0
Total	21,736,857