

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 7

Resolution No. 105 -2015

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time June 1, 2015.

By order Jessica Feldmark, Administrator

Read for a second time at a public hearing on June 15, 2015.

By order Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted, Adopted with amendments, Failed, Withdrawn, by the County Council on July 6, 2015.

Certified By Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,
4 elementary schools, and middle schools open for new residential development and those
5 closed for new residential development during each of the following years; and
6

7 **WHEREAS**, Section 16.1103(c) further provides that the County Council shall
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or
9 amends the Housing Unit Allocation Chart; and
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11 **WHEREAS**, immediately preceding adoption of this Resolution, the County
12 Council has adopted the Housing Unit Allocation Chart; and
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14 **WHEREAS**, the Department of Planning and Zoning has received the
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of
16 Education and has submitted it to the Council for adoption.
17

18 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard
19 County, Maryland this 6th day of July, 2015 that the County Council adopts
20 the Open/Closed Charts attached to this Resolution and incorporated herein.

MIDDLE SCHOOLS - MAY 2015 APFO Test
 Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects
 Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 capacities, and proposed redistricting associated with Capital Projects.

	Capacity				2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		
	2018	2019	2020	2021	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	
Columbia - East	2018	2019	2020	2021	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	
Lake Elkhorn MS	643	643	643	643	622	96.7	626	97.4	620	96.4	625	97.2	624	97.0	611	95.0	611	95.0	610	94.9	627	97.5	634	98.6	
Oakland Mills MS	506	506	506	506	512	101.2	518	102.4	519	102.6	516	102.0	513	101.4	520	102.8	521	103.0	528	104.3	528	104.3	530	104.7	
Region MS Totals	1149	1149	1149	1149	1134	98.7	1144	99.6	1139	99.1	1141	99.3	1137	99.0	1131	98.4	1132	98.5	1138	99.0	1156	100.5	1164	101.3	
Columbia - West																									
Harpers Choice MS	506	506	506	506	592	117.0	C 612	120.9	C 591	116.8	C 616	121.7	C 596	117.8	C 590	116.6	C 584	115.4	C 587	116.0	C 592	117.0	C 592	117.0	C
Wilke Lake MS	R 760	760	760	760	693	91.2	741	97.5	740	97.4	768	101.1	787	103.6	834	109.7	875	115.1	C 922	121.3	C 949	124.9	C 966	127.1	C
Region MS Totals	1266	1266	1266	1266	1285	101.5	1353	106.9	1331	105.1	1384	109.3	1383	109.2	1424	112.5	1459	116.2	1609	119.2	1541	121.7	1568	123.1	
Northeastern																									
Bonnie Branch MS	662	662	662	662	735	111.0	749	113.1	699	105.6	667	100.8	649	98.0	657	99.2	650	98.2	657	99.2	673	101.7	693	104.7	
Elkridge Landing MS	779	779	779	779	734	94.2	742	95.3	747	95.9	782	100.4	798	102.4	816	104.7	838	107.6	845	108.5	844	108.3	857	110.0	
Ellicott Mills MS	A 662	818	818	818	852	128.7	C 883	107.9	909	111.1	937	114.5	929	113.6	931	113.8	917	112.1	926	113.2	926	113.2	921	112.6	
Mayfield Woods MS	798	798	798	798	780	97.7	851	106.6	863	108.1	901	112.9	916	114.8	964	120.8	C 1007	126.2	C 1021	127.9	C 1020	127.8	C 1024	128.3	C
Thomas Viaduct MS	701	701	701	701	733	104.6	803	114.6	833	118.8	C 891	127.1	C 899	128.2	C 966	137.8	C 1026	146.4	C 1093	155.9	C 1103	157.3	C 1109	158.2	C
Region MS Totals	3602	3758	3758	3758	3834	106.4	4028	107.2	4051	107.8	4178	111.2	4191	111.5	4334	116.3	4438	118.1	4542	120.9	4566	121.6	4604	122.6	
Northern																									
Burleigh Manor MS	779	779	779	779	767	98.5	782	100.4	808	103.7	839	107.7	892	114.5	938	120.4	C 976	125.3	C 999	128.2	C 1009	129.5	C 1009	129.5	C
Dunloggin MS	A 665	662	662	662	674	119.3	C 678	102.4	689	104.1	712	107.6	716	108.2	722	109.1	C 720	108.8	721	108.9	735	111.0	748	113.0	
Patapsco MS	643	643	643	643	752	117.0	C 768	119.4	C 762	118.5	C 773	120.2	C 753	117.1	C 786	122.2	C 789	122.7	C 812	126.3	C 818	127.2	C 840	130.6	C
Region MS Totals	1987	2084	2084	2084	2193	110.4	2228	106.9	2269	108.4	2324	111.5	2361	113.3	2446	117.4	2485	119.2	2532	121.6	2562	122.9	2597	124.6	
Southeastern																									
Hammond MS	604	604	604	604	629	104.1	654	108.3	682	112.9	685	113.4	709	117.4	C 738	122.2	C 758	125.5	C 771	127.6	C 779	129.0	C 781	129.3	C
Murray Hill MS	662	662	662	662	746	112.7	810	122.4	C 843	127.3	C 839	126.7	C 800	120.8	C 792	119.6	C 804	121.5	C 804	121.5	C 798	120.5	C 788	119.0	C
Patuxent Valley MS	760	760	760	760	844	111.1	838	110.3	873	114.9	878	115.5	C 911	119.9	C 948	124.7	C 976	128.4	C 1018	133.9	C 1068	140.5	C 1081	142.2	C
Region MS Totals	2026	2026	2026	2026	2219	109.5	2302	113.6	2398	118.4	2402	118.6	2420	119.4	2478	122.3	2538	125.3	2593	128.0	2645	130.6	2660	130.8	
Western																									
Clarksville MS	643	643	643	643	521	81.0	537	83.5	514	79.9	490	76.2	470	73.1	476	74.0	482	75.0	479	74.5	474	73.7	475	73.9	
Folly Quarter MS	662	662	662	662	649	98.0	706	106.6	710	107.3	704	106.3	700	105.7	723	109.2	732	110.6	719	108.6	709	107.1	709	107.1	
Glenwood MS	545	545	545	545	497	91.2	521	95.6	515	94.5	523	96.0	485	89.0	493	90.5	487	89.4	512	93.9	507	93.0	513	94.1	
Lime Kiln MS	701	701	701	701	724	103.3	774	110.4	779	111.1	786	112.1	788	112.4	804	114.7	811	115.7	C 797	113.7	776	110.7	764	109.0	
Mount View MS	798	798	798	798	832	104.3	848	106.3	867	108.6	855	107.1	875	109.6	882	110.5	922	115.5	C 938	117.5	C 960	120.3	C 965	120.9	C
Region MS Totals	3349	3349	3349	3349	3223	96.2	3386	101.1	3385	101.1	3358	100.3	3318	99.1	3378	100.9	3434	102.5	3445	102.9	3426	102.3	3426	102.3	
Countywide Totals	13379	13632	13632	13632	13888	103.8	14441	105.9	14563	106.8	14787	108.5	14810	108.6	15191	111.4	15486	113.6	15759	116.6	15895	116.6	15999	117.4	

A: capacity includes additions as reflected in FY 2016 CIP for Grades 6-8 between 2015 and 2021.
 R: Replacement school scheduled to open August 2017.



Howard County

Internal Memorandum

Subject: *Testimony for Council Resolutions CR104-2015 (APF Housing Unit Allocation Chart) and CR105-2015 (Open/Closed Chart)*

To: Lonnie Robbins
Chief Administrative Officer

From: Marsha McLaughlin, Director *mm'l*
Department of Planning and Zoning

Date: May 13, 2015

The Department of Planning and Zoning supports adoption of the FY 2015 Adequate Public Facilities Council Resolutions:

Council Resolution No. CR104-2015 – Housing Unit Allocation Chart for FY 2016

CR_{CR104}-2015 adopts a new Housing Unit Allocation Chart to implement the *PlanHoward 2030* housing allocation categories and covers a ten-year period beginning in APF test year 2018, as specified in Section 16.1110 of the APF regulations.

Council Resolution No. CR105 -2015 – Open/Closed School Charts for FY 2016

The Open/Closed School Charts for elementary school districts and regions and for middle school districts must be adopted with the new Housing Allocation Chart. It has been updated to reflect changes in enrollment projections and programmed capacity increases since the last chart was adopted. These charts cover a ten-year period beginning in the APF test year 2018. Five elementary school and four middle schools are projected to be closed for APF test year 2018.

There are no new anticipated fiscal impacts associated with adoption of these Council resolutions. Please contact me if you have any questions at x4301.

MMcL/lb

cc: B. Diane Wilson, Chief of Staff
Jennifer Sager, Legislative Coordinator
Holly Sun, Budget Administrator
Jeffrey Bronow, Chief, Division of Research, DPZ