

Amendment 1 to Council Bill No. 54-2015

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**Legislative Day No. 1
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Amendment No. 1

(This amendment clarifies the kinds of information required for multi-year recurring capital projects, clarifies which projects in the capital budget are required to contain certain descriptions and explanations, specifies how certain information in the capital budget must be classified, and clarifies the personnel summaries required to be included in the current expense budget.)

1 On page 2 in line 23, after the first “THE” insert: “KNOWN, PLANNED, OR POTENTIAL”.

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3 Also on page 2, in line 25, after “(8)” insert “FOR PROJECTS WITH PRIOR APPROVED OR UPCOMING
4 YEAR FUNDING,”.

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6 Also on page 2, in line 29, after “(9)” insert “FOR PROJECTS WITH PRIOR APPROVED OR UPCOMING
7 YEAR FUNDING,”.

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9 On page 3, strike lines 6 through 8 in their entirety and substitute:

10 “(12) FOR EACH PROJECT WITH FUNDING PROPOSED FOR THE NEXT FISCAL YEAR, EXCEPT PROJECTS
11 WHICH INCLUDE FUNDING ONLY FOR PLANNING IN THE NEXT OR FUTURE FISCAL YEARS, THE TOTAL
12 COST ESTIMATE FOR THE PROJECT FROM THE TIME FUNDING FOR ENGINEERING, CONSTRUCTION, OR
13 ANY PURPOSE OTHER THAN PLANNING WAS FIRST BUDGETED OR PROGRAMMED.”.

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15 Also on page 3, in line 17, insert:

16 “(H) ITEMS (8)(I) AND (12) OF SUBSECTION (E) OF THIS SECTION SHALL APPLY ONLY TO PROJECTS
17 THAT ARE NEW TO THE CAPITAL BUDGET IN FISCAL YEAR 2017 OR LATER YEARS.”.

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Also on page 3, in line 26, strike “PROGRAM OR PROJECT” and substitute “DEPARTMENT OR OTHER UNIT”.

Also on page 3, in line 27, strike “AGENCY, CHARACTER AND OBJECT” and substitute “FUND, FUND CENTER, AND SUMMARY OF EXPENDITURES BY COMMITMENT”.

On page 4, strike lines 4 through 10 in their entirety and substitute:

“(I) THE NUMBER OF FILLED POSITIONS AND THE NUMBER OF VACANT POSITIONS APPROVED IN THE CURRENT FISCAL YEAR’S BUDGET BY CLASSIFICATION TITLE AND PAY GRADE; AND

(II) THE NUMBER OF FILLED POSITIONS AND THE NUMBER OF VACANT POSITIONS PROPOSED IN THE UPCOMING FISCAL YEAR’S BUDGET BY CLASSIFICATION TITLE AND PAY GRADE.”.