

ELEMENTARY SCHOOLS - OCTOBER 2011 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2012 Capital Budget Projects

Chart reflects May 2010 Projections, Board of Education's Requested FY 2012 capacities, and effects of proposed redistricting associated with Capital Projects.

Capacity		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		
		Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	
Columbia - East																						
	2014	2015																				
Columbia - East	487	487	451	92.6	458	94.0	459	94.3	474	97.3	473	97.1	470	96.5	484	99.4	503	103.3	521	107.0	538	110.5
Cradlerock ES	421	421	330	78.4	324	77.0	318	75.5	315	74.8	316	75.1	321	76.2	331	78.6	344	81.7	356	84.6	368	87.4
Jeffers Hill ES	A 640	640	580	90.6	583	91.1	587	91.7	592	92.5	588	91.9	599	93.6	615	96.1	635	99.2	657	102.7	675	105.5
Phelps Luck ES	A 433	433	351	81.1	366	84.5	372	85.9	377	87.1	379	87.5	381	88.0	387	89.4	395	91.2	402	92.8	406	93.8
Stevens Forest ES	443	443	586	132.3	C 592	133.6	C 593	133.9	C 598	135.0	C 589	133.9	C 602	135.9	C 617	139.3	C 634	143.1	C 655	147.9	C 672	151.7
Talbot Springs ES	A 468	468	447	95.5	463	98.9	450	96.2	459	98.1	456	97.4	458	97.9	474	101.3	490	104.7	506	108.1	520	111.1
Thunder Hill ES																						
Region Totals	2892	2892	2745	94.9	2786	96.3	2779	96.1	2815	97.3	2801	96.9	2831	97.9	2908	100.6	3001	103.8	3097	107.1	3179	109.9
Columbia - West																						
Bryant Woods ES	522	522	435	83.3	439	84.1	452	86.6	456	87.4	464	88.9	466	89.3	474	90.8	481	92.1	480	92.0	478	91.6
Clemens Crossing ES	418	418	361	86.4	345	82.5	351	84.0	347	83.0	346	82.8	357	85.4	364	87.1	374	89.5	381	91.1	388	92.8
Longfellow ES	405	405	459	113.3	461	113.8	481	118.8	C 506	124.9	C 537	132.6	C 568	140.2	C 604	149.1	C 634	156.5	C 665	164.2	C 693	171.1
Running Brook ES	528	528	543	102.8	539	102.1	548	103.8	547	103.6	557	105.5	558	105.7	568	107.6	583	110.4	602	114.0	615	116.5
Swansfield ES																						
Region Totals	2228	2228	2172	97.5	2153	96.6	2211	99.2	2234	100.3	2293	102.9	2338	104.9	2407	108.0	2476	111.1	2543	114.1	2600	116.7
Northeastern																						
Bellows Spring ES	762	762	909	119.3	O ^{CIP} 942	123.6	O ^{CIP} 1000	131.2	O ^{CIP} 1064	139.6	O ^{CIP} 1127	147.9	O ^{CIP} 1184	155.4	O ^{CIP} 1248	163.8	O ^{CIP} 1282	168.2	O ^{CIP} 1312	172.2	O ^{CIP} 1316	172.7
Deep Run ES	601	601	749	124.6	O ^{CIP} 766	127.5	O ^{CIP} 787	130.9	O ^{CIP} 809	134.6	O ^{CIP} 817	135.9	O ^{CIP} 811	134.9	O ^{CIP} 841	139.9	O ^{CIP} 877	145.9	O ^{CIP} 913	151.9	O ^{CIP} 944	157.1
Elkridge ES	779	779	924	118.6	O ^{CIP} 904	116.0	O ^{CIP} 904	116.0	O ^{CIP} 902	115.8	O ^{CIP} 884	113.5	O ^{CIP} 883	113.4	O ^{CIP} 902	115.8	O ^{CIP} 923	118.5	O ^{CIP} 917	117.7	O ^{CIP} 929	119.3
Ilchester ES	617	617	708	114.7	700	113.5	726	117.7	C 744	120.6	C 801	129.8	C 828	134.2	C 875	141.8	C 936	151.7	C 969	157.1	C 975	158.0
New ES #41	600	600																				
Rockburn ES	667	667	603	90.4	590	88.5	565	84.7	561	84.1	581	87.1	598	89.7	616	92.4	643	96.4	675	101.2	695	104.2
Veterans ES	788	788	858	108.9	832	105.6	803	101.9	817	103.7	821	104.2	825	104.7	850	107.9	890	112.9	925	117.4	C 961	122.0
Waterloo ES	594	594	645	108.6	612	103.0	591	99.5	578	97.3	572	96.3	570	96.0	566	95.3	571	96.1	570	96.0	568	95.6
Worthington ES	516	516	464	89.9	430	83.3	442	85.7	436	84.5	422	81.8	422	81.8	422	81.8	425	82.4	438	84.9	435	84.3
Region Totals	5924	5924	5860	98.9	5776	97.5	5818	98.2	5911	99.8	6025	101.7	6121	103.3	6320	106.7	6547	110.5	6719	113.4	6823	115.2
Northern																						
Centennial Lane ES	628	628	668	106.4	662	105.4	655	104.3	658	104.8	654	104.1	673	107.2	702	111.8	734	116.9	C 758	120.7	C 775	123.4
Hollifield Station ES	688	688	721	104.8	699	101.6	695	101.0	696	101.2	712	103.5	713	103.6	722	104.9	740	107.6	755	109.7	761	110.6
Manor Woods ES	647	647	701	108.3	761	117.6	C 855	132.1	O ^{CIP} 941	145.4	O ^{CIP} 1007	155.6	O ^{CIP} 1058	163.5	O ^{CIP} 1106	170.9	O ^{CIP} 1124	173.7	O ^{CIP} 1103	170.5	O ^{CIP} 1072	165.7
Northfield ES	672	672	583	86.8	543	80.8	540	80.4	533	79.3	543	80.8	550	81.8	580	86.3	606	90.2	634	94.3	658	97.9
St. Johns Lane ES	597	597	608	101.8	609	102.0	602	100.8	607	101.7	632	105.9	659	110.4	684	114.6	723	121.1	C 777	130.2	C 808	135.3
Waverly ES	A 675	675	439	65.0	427	63.3	425	62.8	434	64.0	429	63.0	442	65.0	455	67.0	478	70.0	502	74.0	511	75.0
Region Totals	3907	3907	3720	95.2	3701	94.7	3772	94.1	3869	96.6	3977	99.3	4095	102.2	4249	106.0	4405	109.9	4529	113.0	4585	114.4
Southeastern																						
Atholton ES	387	387	566	146.3	O ^{CIP} 566	146.3	O ^{CIP} 563	145.5	O ^{CIP} 577	149.1	O ^{CIP} 572	147.8	C 578	149.4	C 592	153.0	C 614	158.7	C 632	163.3	C 653	168.7
Bollman Bridge ES	A 663	663	671	101.2	681	102.7	693	104.5	731	110.3	768	115.8	C 773	116.6	C 783	118.1	C 792	119.5	C 810	122.2	C 818	123.4
Forest Ridge ES	626	626	759	121.2	C 767	122.5	C 760	121.4	C 761	121.6	C 759	121.2	C 765	122.2	C 776	124.0	C 797	127.3	C 819	130.8	C 844	134.8
Gorman Crossing ES	A 713	713	795	111.5	808	113.3	846	118.7	C 874	122.6	C 931	130.6	C 953	133.7	C 974	136.6	C 997	139.8	C 1004	140.8	C 1001	140.4
Guilford ES	462	462	540	116.9	C 551	119.3	C 560	121.2	C 566	122.5	C 572	123.8	C 563	121.9	C 566	122.5	C 562	121.6	C 562	121.6	C 560	121.2
Hammond ES	597	597	494	82.7	486	81.4	493	82.6	531	88.9	565	94.6	587	98.3	634	106.2	669	112.1	683	114.4	702	117.6
Laurel Woods ES	540	540	580	107.4	597	110.6	610	113.0	632	117.0	C 647	119.8	C 687	127.2	C 740	137.0	C 796	147.4	C 843	156.1	C 894	165.6
Region Totals	3988	3988	4405	110.5	4456	111.7	4525	113.5	4672	117.2	C 4814	120.7	C 4906	123.0	C 5065	127.0	C 5227	131.1	C 5353	134.2	C 5472	137.2
Western																						
Bushy Park ES	788	788	468	59.4	446	56.6	450	57.1	450	57.1	468	59.4	479	60.8	490	62.2	501	63.6	504	64.0	514	65.2
Clarksville ES	634	634	321	50.6	291	45.9	290	45.7	280	44.2	275	43.4	294	46.4	302	47.6	309	48.7	316	49.8	323	50.9
Dayton Oaks ES	788	788	376	47.7	374	47.5	375	47.6	375	47.6	384	48.7	391	49.6	403	51.1	411	52.2	420	53.3	436	55.3
Fulton ES	772	772	745	96.5	764	99.0	804	104.1	832	107.8	856	110.9	878	113.7	890	115.3	C 880	114.0	855	110.8	826	107.0
Lisbon ES	553	553	500	90.4	493	89.2	495	89.5	496	89.7	500	90.4	502	90.8	505	91.3	505	91.3	506	91.5	506	91.5
Pointers Run ES	776	776	415	53.5	387	49.9	370	47.7	362	46.6	362	46.6	387	49.9	398	51.3	424	54.6	437	56.3	446	57.5
Triadelphia Ridge ES	544	544	463	85.1	476	87.5	479	88.1	474	87.1	464	85.3	448	82.4	427	78.5	405	74.4	412	75.7	398	73.2
West Friendship ES	396	396	250	63.1	252	63.6	259	65.4	266	67.2	263	66.4	271	68.4	277	69.9	283	71.5	281	71.0	280	70.7
Region Totals	5251	5251	3538	67.4																		