

**MIDDLE SCHOOLS - OCTOBER 2011 APFO Test**

Capacity Utilization Rates with Board of Education's Approved FY 2012 Capital Budget Projects

Chart reflects May 2010 Projections, Board of Education's Requested FY 2012 capacities, and effects of proposed redistricting associated with Capital Projects.

Capacity		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24				
		Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.			
<b>Columbia - East</b>																								
Cradlerock MS	584	584	495	84.8	504	86.3	513	87.8	507	86.8	519	88.9	536	91.8	548	93.8	538	92.1	519	88.9	525	89.9		
Oakland Mills MS	506	506	496	98.0	519	102.6	544	107.5	538	106.3	581	114.8	588	116.2	C	590	116.6	C	569	112.5	565	111.7	575	113.6
<b>Region MS Totals</b>	<b>1090</b>	<b>1090</b>	<b>991</b>	<b>90.9</b>	<b>1023</b>	<b>93.9</b>	<b>1057</b>	<b>97.0</b>	<b>1045</b>	<b>95.9</b>	<b>1100</b>	<b>100.9</b>	<b>1124</b>	<b>103.1</b>		<b>1138</b>	<b>104.4</b>		<b>1107</b>	<b>101.6</b>	<b>1084</b>	<b>99.4</b>	<b>1100</b>	<b>100.9</b>
<b>Columbia - West</b>																								
Harpers Choice MS	506	506	505	99.8	531	104.9	522	103.2	517	102.2	493	97.4	515	101.8	505	99.8	504	99.6	500	98.8	506	100.0		
Wilde Lake MS <sup>A</sup>	506	662	573	113.2	634	95.8	627	94.7	640	96.7	611	92.3	644	97.3	651	98.3	672	101.5	679	102.6	702	106.0		
<b>Region MS Totals</b>	<b>1012</b>	<b>1168</b>	<b>1078</b>	<b>106.5</b>	<b>1165</b>	<b>99.7</b>	<b>1149</b>	<b>98.4</b>	<b>1157</b>	<b>99.1</b>	<b>1104</b>	<b>94.5</b>	<b>1159</b>	<b>99.2</b>	<b>1156</b>	<b>99.0</b>	<b>1176</b>	<b>100.7</b>	<b>1179</b>	<b>100.9</b>	<b>1208</b>	<b>103.4</b>		
<b>Northeastern</b>																								
Bonnie Branch MS	662	662	782	118.1	O <sup>CIP</sup> 824	124.5	O <sup>CIP</sup> 829	125.2	O <sup>CIP</sup> 852	128.7	O <sup>CIP</sup> 839	126.7	O <sup>CIP</sup> 856	129.3	O <sup>CIP</sup> 856	129.3	O <sup>CIP</sup> 878	132.6	O <sup>CIP</sup> 894	135.0	C	937	141.5	C
Elkridge Landing MS	662	662	840	126.9	O <sup>CIP</sup> 846	127.8	O <sup>CIP</sup> 849	128.2	O <sup>CIP</sup> 829	125.2	O <sup>CIP</sup> 809	122.2	O <sup>CIP</sup> 783	118.3	O <sup>CIP</sup> 765	115.6	O <sup>CIP</sup> 760	114.8	773	116.8	C	797	120.4	C
Ellicott Mills MS	662	662	775	117.1	O <sup>CIP</sup> 806	121.8	O <sup>CIP</sup> 791	119.5	O <sup>CIP</sup> 775	117.1	O <sup>CIP</sup> 750	113.3	746	112.7	733	110.7	720	108.8	716	108.2	716	108.2	716	108.2
Mayfield Woods MS	682	682	842	123.5	O <sup>CIP</sup> 908	133.1	O <sup>CIP</sup> 916	134.3	O <sup>CIP</sup> 929	136.2	O <sup>CIP</sup> 931	136.5	O <sup>CIP</sup> 963	141.2	O <sup>CIP</sup> 989	145.0	O <sup>CIP</sup> 997	146.2	O <sup>CIP</sup> 1007	1007	1007	1007	1007	1007
New MS #20 <sup>NS</sup>	0	662																						
<b>Region MS Totals</b>	<b>2668</b>	<b>3330</b>	<b>3239</b>	<b>121.4</b>	<b>3384</b>	<b>101.6</b>	<b>3385</b>	<b>101.7</b>	<b>3385</b>	<b>101.7</b>	<b>3329</b>	<b>100.0</b>	<b>3348</b>	<b>100.5</b>	<b>3343</b>	<b>100.4</b>	<b>3355</b>	<b>100.8</b>	<b>3390</b>	<b>101.8</b>	<b>3489</b>	<b>104.8</b>		
<b>Northern</b>																								
Burleigh Manor MS	662	662	716	108.2	712	107.6	725	109.5	689	104.1	694	104.8	701	105.9	727	109.8	733	110.7	758	114.5	781	118.0	C	
Dunloggin MS	526	526	634	120.5	C	685	130.2	C	700	133.1	C	679	129.1	C	648	123.2	C	637	121.1	C	628	119.4	C	
Patapsco MS	662	662	628	94.9	696	105.1	696	105.1	730	110.3	722	109.1	726	109.7	730	110.3	727	109.8	719	108.6	727	109.8		
<b>Region MS Totals</b>	<b>1850</b>	<b>1850</b>	<b>1978</b>	<b>106.9</b>	<b>2093</b>	<b>113.1</b>	<b>2121</b>	<b>114.6</b>	<b>2098</b>	<b>113.4</b>	<b>2064</b>	<b>111.6</b>	<b>2064</b>	<b>111.6</b>	<b>2095</b>	<b>113.2</b>	<b>2088</b>	<b>112.9</b>	<b>2091</b>	<b>113.0</b>	<b>2134</b>	<b>115.4</b>		
<b>Southeastern</b>																								
Hammond MS	584	584	602	103.1	626	107.2	644	110.3	656	112.3	662	113.4	691	118.3	C	717	122.8	C	729	124.8	C	725	124.1	C
Murray Hill MS	662	662	802	121.1	O <sup>CIP</sup> 822	124.2	O <sup>CIP</sup> 862	130.2	O <sup>CIP</sup> 899	135.8	O <sup>CIP</sup> 943	142.4	O <sup>CIP</sup> 979	147.9	O <sup>CIP</sup> 988	149.2	O <sup>CIP</sup> 988	149.2	O <sup>CIP</sup> 999	150.9	C	1041	157.3	C
Patuxent Valley MS	662	662	805	121.6	O <sup>CIP</sup> 852	128.7	O <sup>CIP</sup> 908	137.2	O <sup>CIP</sup> 909	137.3	O <sup>CIP</sup> 907	137.0	O <sup>CIP</sup> 929	140.3	O <sup>CIP</sup> 966	145.9	O <sup>CIP</sup> 995	150.3	O <sup>CIP</sup> 991	149.7	C	1016	153.5	C
<b>Region MS Totals</b>	<b>1908</b>	<b>1908</b>	<b>2209</b>	<b>115.8</b>	<b>2300</b>	<b>120.5</b>	<b>2414</b>	<b>126.5</b>	<b>2464</b>	<b>129.1</b>	<b>2512</b>	<b>131.7</b>	<b>2599</b>	<b>136.2</b>	<b>2671</b>	<b>140.0</b>	<b>2712</b>	<b>142.1</b>	<b>2715</b>	<b>142.3</b>	<b>2805</b>	<b>147.0</b>		
<b>Western</b>																								
Clarksville MS	662	662	578	87.3	550	83.1	498	75.2	419	63.3	374	56.5	340	51.4	324	48.9	310	46.8	332	50.2	333	50.3		
Folly Quarter MS	662	662	515	77.8	527	79.6	515	77.8	516	77.9	507	76.6	509	76.9	502	75.8	499	75.4	501	75.7	503	76.0		
Glenwood MS	584	584	556	95.2	570	97.6	550	94.2	537	92.0	507	86.8	507	86.8	504	86.3	512	87.7	518	88.7	522	89.4		
Lime Kiln MS	701	701	661	94.3	656	93.6	652	93.0	636	90.7	626	89.3	649	92.6	657	93.7	662	94.4	675	96.3	696	99.3		
Mount View MS	662	662	756	114.2	725	109.5	705	106.5	671	101.4	686	103.6	713	107.7	737	111.3	744	112.4	779	117.7	C	813	122.8	C
<b>Region MS Totals</b>	<b>3271</b>	<b>3271</b>	<b>3066</b>	<b>93.7</b>	<b>3028</b>	<b>92.6</b>	<b>2920</b>	<b>89.3</b>	<b>2779</b>	<b>85.0</b>	<b>2700</b>	<b>82.5</b>	<b>2718</b>	<b>83.1</b>	<b>2724</b>	<b>83.3</b>	<b>2727</b>	<b>83.4</b>	<b>2805</b>	<b>85.8</b>	<b>2867</b>	<b>87.6</b>		
<b>Countywide Totals</b>	<b>11799</b>	<b>12617</b>	<b>12561</b>	<b>106.5</b>	<b>12993</b>	<b>103.0</b>	<b>13046</b>	<b>103.4</b>	<b>12928</b>	<b>102.5</b>	<b>12809</b>	<b>101.5</b>	<b>13012</b>	<b>103.1</b>	<b>13127</b>	<b>104.0</b>	<b>13165</b>	<b>104.3</b>	<b>13264</b>	<b>105.1</b>	<b>13603</b>	<b>107.8</b>		

A: capacity includes additions as reflected in FY 2012 CIP for Grades 6-8 between 2011 and 2017

O<sup>CIP</sup>: School with over 115% capacity utilization that will be open because of a redistricting associated with a capital project

NS: New Middle School #20 currently requested for 2014