

County Council Of Howard County, Maryland

2011 Legislative Session

Legislative Day No. 12

Resolution No. 175-2011

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time November 7, 2011.

By order Stephen LeGendre, Administrator

Read for a second time at a public hearing on November 21, 2011.

Tabled on December 5, 2011

By order Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted, Adopted with amendments, Failed, Withdrawn, by the County Council on February 6, 2012.

Certified By Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate  
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is  
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,  
4 elementary schools, and middle schools open for new residential development and those  
5 closed for new residential development during each of the following years; and  
6

7           **WHEREAS**, Section 16.1103(c) further provides that the County Council shall  
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or  
9 amends the Housing Unit Allocation Chart; and  
10

11           **WHEREAS**, immediately preceding adoption of this Resolution, the County  
12 Council has adopted the Housing Unit Allocation Chart; and  
13

14           **WHEREAS**, the Department of Planning and Zoning has received the  
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of  
16 Education and has submitted it to the Council for adoption.  
17

18           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard  
19 County, Maryland this 6<sup>th</sup> day of February, 2012 that the County Council adopts  
20 the Open/Closed Chart attached to this Resolution as “Exhibit A” and incorporated  
21 herein.

MIDDLE SCHOOLS - OCTOBER 2011 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2012 Capital Budget Projects

Chart reflects May 2010 Projections, Board of Education's Requested FY 2012 capacities, and effects of proposed redistricting associated with Capital Projects.

	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24				
	Capacity	Proj % Util.	Capacity	Proj % Util.	Capacity	Proj % Util.	Capacity	Proj % Util.	Capacity	Proj % Util.	Capacity	Proj % Util.	Capacity	Proj % Util.	Capacity	Proj % Util.	Capacity	Proj % Util.	Capacity	Proj % Util.			
<b>Columbia - East</b>	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015			
Candlerock MS	584	584	495	84.8	504	86.3	513	87.8	507	86.8	519	88.9	536	91.8	548	93.8	538	92.1	519	88.9	525	89.9	
Oakland Mills MS	506	506	486	98.0	519	102.6	544	107.5	538	106.3	581	114.8	588	116.2	590	116.6	569	112.5	565	111.7	575	113.6	
<b>Region MS Totals</b>	<b>1090</b>	<b>1090</b>	<b>981</b>	<b>90.9</b>	<b>1023</b>	<b>93.9</b>	<b>1057</b>	<b>97.0</b>	<b>1045</b>	<b>95.9</b>	<b>1100</b>	<b>100.9</b>	<b>1124</b>	<b>103.1</b>	<b>1138</b>	<b>104.4</b>	<b>1107</b>	<b>101.6</b>	<b>1084</b>	<b>99.4</b>	<b>1100</b>	<b>100.9</b>	
<b>Columbia - West</b>	506	506	505	99.8	531	104.9	522	103.2	517	102.2	493	97.4	515	101.8	505	99.8	504	99.6	500	98.8	506	100.0	
Harpers Choice MS	506	506	573	113.2	634	95.8	627	94.7	640	96.7	611	92.3	644	97.3	651	98.3	672	101.5	679	102.6	702	106.0	
Wide Lake MS	A	506	662	131.2	634	95.8	627	94.7	640	96.7	611	92.3	644	97.3	651	98.3	672	101.5	679	102.6	702	106.0	
<b>Region MS Totals</b>	<b>1012</b>	<b>1168</b>	<b>1078</b>	<b>106.5</b>	<b>1165</b>	<b>99.7</b>	<b>1149</b>	<b>98.4</b>	<b>1157</b>	<b>99.1</b>	<b>1104</b>	<b>94.5</b>	<b>1159</b>	<b>99.2</b>	<b>1156</b>	<b>99.0</b>	<b>1176</b>	<b>100.7</b>	<b>1179</b>	<b>100.9</b>	<b>1208</b>	<b>103.4</b>	
<b>Northeastern</b>	662	662	782	118.1	824	124.5	829	125.2	852	128.7	839	126.7	856	129.3	856	129.3	878	132.6	894	135.0	937	141.5	
Bonnie Branch MS	662	662	840	126.9	846	127.8	849	128.2	829	125.2	809	122.2	783	118.3	765	115.6	760	114.8	773	116.8	797	120.4	
Elkridge Landing MS	662	662	775	117.1	806	121.8	791	119.5	775	117.1	750	113.3	746	112.7	733	110.7	720	108.8	716	108.2	716	108.2	
Ellicott Mills MS	662	662	842	125.5	908	133.1	916	134.3	929	136.2	931	136.5	963	141.2	989	145.0	997	146.2	1007	147.7	1039	152.3	
Mayfield Woods MS	662	662	NS	NS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New MS #20	NS	0	NS	NS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Region MS Totals</b>	<b>2668</b>	<b>3330</b>	<b>3239</b>	<b>121.4</b>	<b>3384</b>	<b>101.6</b>	<b>3385</b>	<b>101.7</b>	<b>3385</b>	<b>101.7</b>	<b>3329</b>	<b>100.0</b>	<b>3348</b>	<b>100.5</b>	<b>3343</b>	<b>100.4</b>	<b>3355</b>	<b>100.8</b>	<b>3390</b>	<b>101.8</b>	<b>3489</b>	<b>104.8</b>	
<b>Northern</b>	662	662	716	108.2	712	107.6	725	109.5	689	104.1	694	104.8	701	105.9	727	109.8	733	110.7	758	114.5	781	118.0	
Burleigh Manor MS	662	662	634	120.5	685	130.2	700	133.1	679	129.1	648	123.2	637	121.1	638	121.3	628	119.4	614	116.7	626	119.0	
Dunloughin MS	526	526	628	94.9	696	105.1	696	105.1	730	110.3	722	109.1	726	109.7	730	110.3	727	109.8	719	108.6	727	109.8	
Palapoco MS	662	662	1850	1978	106.9	2093	113.1	2121	114.6	2098	113.4	2064	111.6	2064	111.6	2095	113.2	2088	112.9	2091	113.0	2134	115.4
<b>Region MS Totals</b>	<b>1850</b>	<b>1850</b>	<b>1978</b>	<b>106.9</b>	<b>2093</b>	<b>113.1</b>	<b>2121</b>	<b>114.6</b>	<b>2098</b>	<b>113.4</b>	<b>2064</b>	<b>111.6</b>	<b>2064</b>	<b>111.6</b>	<b>2095</b>	<b>113.2</b>	<b>2088</b>	<b>112.9</b>	<b>2091</b>	<b>113.0</b>	<b>2134</b>	<b>115.4</b>	
<b>Southeastern</b>	584	584	602	103.1	626	107.2	644	110.3	656	112.3	662	113.4	691	118.3	717	122.8	729	124.8	725	124.1	748	128.1	
Hammond MS	662	662	802	121.1	822	124.2	862	130.2	899	135.8	943	142.4	979	147.9	988	149.2	988	149.2	999	150.9	1041	157.3	
Murray Hill MS	662	662	805	121.6	852	128.7	908	137.2	909	137.3	907	137.0	929	140.3	966	145.9	995	150.3	991	149.7	1016	153.5	
Paluxent Valley MS	662	662	2209	115.8	2300	120.5	2414	126.5	2484	129.1	2512	131.7	2599	136.2	2671	140.0	2712	142.1	2715	142.3	2805	147.0	
<b>Region MS Totals</b>	<b>1908</b>	<b>1908</b>	<b>2209</b>	<b>115.8</b>	<b>2300</b>	<b>120.5</b>	<b>2414</b>	<b>126.5</b>	<b>2484</b>	<b>129.1</b>	<b>2512</b>	<b>131.7</b>	<b>2599</b>	<b>136.2</b>	<b>2671</b>	<b>140.0</b>	<b>2712</b>	<b>142.1</b>	<b>2715</b>	<b>142.3</b>	<b>2805</b>	<b>147.0</b>	
<b>Western</b>	662	662	578	87.3	550	83.1	498	75.2	419	63.3	374	56.5	340	51.4	324	48.9	310	46.8	332	50.2	333	50.3	
Clarksville MS	662	662	515	77.8	527	79.6	515	77.8	516	77.9	507	76.6	509	76.9	504	75.8	499	75.4	501	75.7	503	76.0	
Folly Quarter MS	662	662	584	95.2	570	97.6	550	94.2	537	92.0	507	86.8	507	86.8	504	86.3	512	87.7	518	88.7	522	89.4	
Glenwood MS	584	584	661	94.3	656	93.6	652	93.0	636	90.7	626	89.3	649	92.6	657	93.7	662	94.4	675	96.3	696	99.3	
Lime Kiln MS	701	701	785	114.2	725	103.5	705	100.5	679	101.4	686	103.6	718	107.7	737	111.3	744	112.4	779	117.7	813	122.8	
Mount View MS	662	662	3066	93.7	3028	92.6	2920	89.3	2779	85.0	2700	82.5	2718	83.1	2724	83.3	2727	83.4	2805	85.8	2867	87.6	
<b>Region MS Totals</b>	<b>11799</b>	<b>12617</b>	<b>12651</b>	<b>106.5</b>	<b>12993</b>	<b>103.0</b>	<b>13046</b>	<b>103.4</b>	<b>12928</b>	<b>102.5</b>	<b>12809</b>	<b>101.5</b>	<b>13012</b>	<b>103.1</b>	<b>13127</b>	<b>104.0</b>	<b>13165</b>	<b>104.3</b>	<b>13264</b>	<b>105.1</b>	<b>13603</b>	<b>107.8</b>	

A: capacity includes additions as reflected in FY 2012 CIP for Grades 6-8 between 2011 and 2017

O<sup>CP</sup>: School with over 115% capacity utilization that will be open because of a redistricting associated with a capital project

NS: New Middle School #20 currently requested for 2014

