

Habicht, Kelli

From: Glendenning, Craig
Sent: Wednesday, April 29, 2015 6:21 PM
To: 'Greg Fox (Greg.Fox@Constellation.com)'; Ball, Calvin B; Calvin Ball (philosopherpoet2@yahoo.com); Fox, Greg; Terrasa, Jen; Sigaty, Mary Kay; Weinstein, Jon
Cc: Clay, Mary; Knight, Karen; Mcleod, Kim; Pruim, Kimberly; Smith, Gary; Harold, Lisa; Respass, Charity; Hightower, Rozonna; Hammond, Patricia; Habicht, Kelli; Feldmark, Jessica
Subject: Changes and new fees
Attachments: CountyAdministration.pdf; Housing.pdf; Inspections,Licenses.pdf; Planning.pdf; police.pdf; PublicWorks.pdf; Revenue Generated by Fees.docx

All

Attached is a summary of fee changes and new fees that we just received. Although we will be discussing them when each department attends the work session, I thought you might find it informative for tomorrow's work session. Also attached is the Budget Office estimate of revenues resulting from these changes. Let me know if you have any questions.

Craig

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FISCAL 2016
SUMMARY OF PROPOSED FEE CHANGES
County Administration

User Fees	2016 Approved	2016 Proposed	\$ Change	% Change
<i>General Fund</i>				
Reproduction of public records (price per page) INCLUDES ELECTRONIC				
Black and white	\$0.25	\$0.25	\$0.00	0.0%
Color	\$0.50	\$0.50	\$0.00	0.0%
Transfer of [[Beta Cam format tape to VHS				
Per 30 minutes	\$10.00	NA	NA	NA
Per tape additional copies]]	\$10.00	NA	NA	NA
DIGITAL MATERIAL TO AUDIO CD OR VIDEO DVD	\$10.00	\$10.00	\$0.00	0.0%

FISCAL 2016
SUMMARY OF PROPOSED FEE CHANGES
Department of Planning and Zoning

User Fees	2016 Approved	2016 Proposed	\$ Change	% Change
General Fund				
Major [revision] PLAN changes	50% original/ \$270 min	50% original/ \$270 min	\$0.00	0.0%
COMPREHENSIVE SKETCH AND final development plan map criteria				
Per application for criteria approval	\$400.00	\$400.00	\$0.00	0.0%
Per plan sheet	\$150.00	\$150.00	\$0.00	0.0%
Per acre or portion of an acre	\$15.00	\$15.00	\$0.00	0.0%
ENVIRONMENTAL CONCEPT PLAN				
PER SHEET	\$0.00	\$400.00	\$400.00	NA
PDOX ELECTRONIC SUBMISSION (PER SHEET, ONE-TIME FEE)	\$0.00	\$10.00	\$10.00	NA
PAPER SUBMISSION (PER SHEET, ONE-TIME FEE)	\$0.00	\$10.00	\$10.00	NA
Residential "walk-thru" [[red line]] revisions	\$150.00	\$150.00	\$0.00	0.0%
[[Engineering red line revisions]]	\$200.00	\$0.00	(\$200.00)	(100.0%)
APPROVED PLAN REVISIONS				
STANDARD SUBMISSION	\$0.00	\$200.00	\$200.00	NA
NON-STANDARD SUBMISSION	NA	50% original/ \$270 min	NA	NA
Zoning Board Text Amendments (ZRAs)				
Per Amendment	\$695.00	\$695.00	\$0.00	0.0%
[[Per 200 words of text:				
Minimum	\$40.00	\$0.00	(\$40.00)	(100.0%)
Maximum]]	\$85.00	\$0.00	(\$85.00)	(100.0%)
DEMOLITION PERMIT REVIEW				
PRINCIPAL AND HISTORIC ACCESSORY STRUCTURES	\$0.00	\$250.00	\$250.00	NA
NON-HISTORIC ACCESSORY STRUCTURES	\$0.00	\$50.00	\$50.00	NA
Exceptions				
3. WAIVES ALL FEES ASSOCIATED WITH DEVELOPMENT OF CAPITAL PROJECTS BY HOWARD COUNTY, WITH THE EXCEPTION OF PRINT FEES.				
4. COUNTY COUNCIL WAIVES ALL FEES FOR COUNTY GRANT FUNDED STORMWATER MANAGEMENT IMPROVEMENTS FOR NON-PROFIT ORGANIZATIONS PARTICIPATING IN THE STORMWATER PROGRAM, WITH THE EXCEPTION OF PRINT FEES				
URBAN SEDIMENT AND EROSION CONTROL PLAN REVIEWS				
Application fee	\$100.00	\$0.00	(\$100.00)	(100.0%)
Fee per acre based on limit of disturbance				
Environmental concept plan, grading permit, final plan, site development plan	\$80.00/ \$1,700 cap	\$90.00	\$10.00	12.5%
Preliminary & preliminary equivalent plan, sketch plan	\$80.00/ \$1,700 cap	\$45.00	(\$35.00)	(43.8%)
Site plan	\$80.00/ \$1,700 cap	\$20.00	(\$60.00)	(75.0%)
Single lot residential grading plan (< 2 acres disturbance)	\$250.00	\$250.00	\$0.00	\$0.00
Additional review time	\$100/hr above cap	50% original/ \$270 min	NA	NA
LARGE FORMAT MAPS AND DOCUMENTS				
Replace [["General Plan 2000"]] with "PLAN HOWARD 2030"	NA	NA	NA	NA

Revenue Generated by Fees

County Administration	de minimus
Housing	minimal, if any
DILP:	
Fire protection permit revision	\$18,000
Electrical permits	de minimus
DPW:	
Utility construction permits	\$300,000
Developer street lights	revenue neutral
Shared sewage disposal charges	\$115,000
Septic waste hauler fees	\$9,000
DPZ (everything revenue neutral except):	
Environmental concept plan	\$96,000
Approved plan revisions	\$80,000
Demolition permit	\$8,000
Police	de minimus

FISCAL 2016
SUMMARY OF PROPOSED FEE CHANGES
Department of Housing and Community Development

User Fees	2016 Approved	2016 Proposed	\$ Change	% Change
<i>General Fund</i>				
MODERATE INCOME HOUSING FEE-IN-LIEU				
Per square foot of residential space	\$2.04	\$2.07	\$0.03	1.5%

FISCAL 2016
SUMMARY OF PROPOSED FEE CHANGES
Police Department

User Fees	2016 Approved	2016 Proposed	\$ Change	% Change
<i>General Fund</i>				
ANIMAL CONTROL FEES				
Rabies Vaccination	\$9.00	\$10.00	\$1.00	11.1%
Spay/Neuter Deposit				
Male Dog	\$80.00	\$82.00	\$2.00	2.5%
Female Dog	\$95.00	\$97.00	\$2.00	2.1%
Male Cat	\$45.00	\$46.00	\$1.00	2.2%
Female Cat	\$60.00	\$61.00	\$1.00	1.7%
Fecal Check	\$12.00	\$15.00	\$3.00	25.0%
Bath	\$34.00	\$35.00	\$1.00	2.9%
Reproduction of public records (price per page) INCLUDES ELECTRONIC (1)				
Black and white	\$0.25	\$0.25	\$0.00	0.0%
Color	\$0.50	\$0.50	\$0.00	0.0%

(1) Made consistent with proposal submitted by County Administration.

FISCAL 2016
SUMMARY OF PROPOSED FEE CHANGES
Department of Inspections, Licenses, and Permits

User Fees	2016 Approved	2016 Proposed	\$ Change	% Change
General Fund				
FIRE PROTECTION PERMITS REVISION				
PER REVISION	\$0.00	\$50.00	\$50.00	NA
ELECTRICAL PERMITS - COMMERCIAL				
Swimming pools/ [[Hot Tubs]]	\$250.00	\$0.00	(\$250.00)	(100.0%)
Equipment/appliances INCLUDING HOT TUBS				
1st piece of equipment	\$0.00	\$50.00	\$50.00	NA
2 or more (per equipment)	\$0.00	\$5.00	\$5.00	NA
Outlets				
[Sign (circuit only)]	NA	NA	NA	NA
[[10]] 25 or less	\$50.00	\$50.00	\$0.00	0.0%
[[11 to 50]]	\$125.00	NA	NA	NA
[[51 to 100]] 26 to 100	\$150.00	\$150.00	NA	NA
Over 100	\$150 plus \$25/100 outlets	\$150 plus \$25/100 outlets	\$0.00	0.0%
BUILDING EXCISE TAX				
Residential (new/addition - fee per sf)	\$1.15	\$1.17	\$0.02	1.7%
Non Residential (new/addition - fee per sf)				
Office & retail	\$1.15	\$1.17	\$0.02	1.7%
Distribution, manufacturing, institutional & other	\$0.59	\$0.60	\$0.01	1.7%

FISCAL 2016
SUMMARY OF PROPOSED FEE CHANGES
Department of Public Works

User Fees	2016 Approved	2016 Proposed	\$ Change	% Change
General Fund				
UTILITY CONSTRUCTION PERMITS				
Annual repair/maintenance				
With a blank utility permit (fee per year)				
Gas or electric utility	\$12,000.00	\$36,000.00	\$24,000.00	200.0%
[[Telephone] COMMUNICATION utility	\$3,600.00	\$10,000.00	\$6,400.00	177.8%
[[Cable TV utility]]	\$1,200.00	NA	NA	NA
Without a blank utility permit (fee per permit)	\$100.00	\$300.00	\$200.00	200.0%
New utility construction work permit (fee per permit)				
With a blank utility permit	\$100.00	\$300.00	\$200.00	200.0%
Without a blank utility permit	\$200.00	\$600.00	\$400.00	200.0%
Reinspection surcharge				
2nd reinspection	\$0.00	\$100.00	\$100.00	NA
3rd reinspection	\$0.00	\$150.00	\$150.00	NA
4th reinspection	\$0.00	\$200.00	\$200.00	NA
DEVELOPER STREET LIGHTS				
Energy and maintenance (for 2 years)				
100-watt HPS vapor fixture	NA	\$84.00	\$84.00	NA
150-watt HPS vapor fixture	NA	\$90.00	\$90.00	NA
250-watt HPS vapor fixture	NA	\$100.00	\$100.00	NA
400-watt HPS vapor fixture	NA	\$120.00	\$120.00	NA
100-watt MH fixture	NA	\$138.00	\$138.00	NA
150-watt MH fixture	NA	\$145.00	\$145.00	NA
Energy (for 2 years)				
56-watt LED fixture	NA	\$8.00	\$8.00	NA
71-watt LED fixture	NA	\$10.00	\$10.00	NA
78-watt LED fixture	NA	\$12.00	\$12.00	NA
86-watt LED fixture	NA	\$14.00	\$14.00	NA
150-watt LED fixture	NA	\$19.00	\$19.00	NA
208-watt LED fixture	NA	\$25.00	\$25.00	NA
Metropolitan District Fees				
SHARED SEWAGE DISPOSAL CHARGES				
Annual operation/maintenance fees				
Riverwood	\$1,100.00	\$6,100.00	\$5,000.00	454.5%
Walnut Grove	\$2,235.00	\$2,910.00	\$675.00	30.2%
Regan	\$0.00	\$535.00	\$535.00	NA
SEPTIC WASTE HAULER FEES				
Domestic Strength (Holding tanks/septage waste)				
[[Strength Charge (per 1,000 gallons)	\$1.03	NA	NA	NA
Volume Charge (per 1,000 gallons)]]	\$2.55	NA	NA	NA
Total Charge (per 1,000 Gallons)	\$3.90	\$4.25	\$0.35	9.0%
High Strength (Grease traps)				
[[Strength Charge (per 1,000 gallons)	\$29.26	NA	NA	NA
Volume Charge (per 1,000 gallons)]]	\$2.55	NA	NA	NA
Total Charge (per 1,000 Gallons)	\$34.67	\$37.80	\$3.13	9.0%