

INTRODUCED 5/4/15
PUBLIC HEARING 5/18/15
COUNCIL ACTION 5/22/15
EXEC. ACTION 6/1/15
EFFECTIVE DATE 8/1/15

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 5

Bill No. 24-2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$127,126,691 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road resurfacing projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects, sewer projects and traffic improvements projects), which are specified and described in the County's 2016 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time May 4, 2015. Ordered posted and hearing scheduled.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on May 18, 2015.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on May 22, 2015 and Passed ✓, Passed with amendments ✓, Failed .

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 26th day of May 2015 at 3 a.m. (p.m.)

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive June 1st, 2015.

Allan H. Kittleman
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

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As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not exceeding \$127,126,691 to be used for (i) the financing and refinancing of certain capital projects, which include bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects, sewer projects and traffic improvements projects which are specified and described in the Capital Budget (each a “Project”, collectively, the “Projects”), and more particularly described in Appendix A attached hereto and incorporated herein, and (ii) payment of costs of issuance of any obligations issued to evidence such borrowing. Of such amount, \$23,433,691 appropriated for certain of such Projects was previously authorized to be borrowed by the County in prior calendar years, as indicated in Appendix A in the column captioned “Amount to be Borrowed (Reauthorizations)”, but such authorized borrowing is expected to expire prior to the completion of such Projects or the sale of general obligation bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing be reauthorized (“Reauthorizations”).

Section 1. Be it enacted by the County Council of Howard County, Maryland, That Howard County, Maryland (the “County”), is hereby authorized and empowered to borrow on its full faith and credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time or from time to time, an amount not exceeding \$127,126,691 the proceeds thereof to be used to finance and refinance the Projects more particularly specified and described in Appendix A attached hereto and in the Capital Budget; including for each Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations, remodeling,

1 enlargements, engineering services, architects services, surveys, landscaping, site development,
2 evaluation studies, land acquisition and related items, appurtenances and incidental activities. The
3 Projects and the amount to be borrowed for each (including, without limitation, any Reauthorizations) are
4 more specifically identified and described in Appendix A attached hereto.

5 Proceeds of any bonds or obligations authorized by this Act may also be used to pay costs of
6 issuance of such bonds or obligations.

7 **Section 2. And be it further enacted by the County Council of Howard County, Maryland,**

8 That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the
9 Annotated Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in
10 anticipation of the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all
11 references to “bonds” or “obligations” in this Act shall include such bond anticipation notes, unless the
12 context clearly requires a contrary meaning. It is intended that the aggregate principal amount of issued
13 and outstanding bond anticipation notes when added to the aggregate principal amount of issued and
14 outstanding bonds or obligations in anticipation of which such notes were issued, shall not exceed the
15 aggregate principal amount set forth in Section 1 of this Act at any time. The County will agree in each
16 ordinance described in Section 4 of this Act relating to any notes issued pursuant to this Act to pay such
17 notes and the interest and premium, if any, thereon from the proceeds of the bonds in anticipation of the
18 sale of which such notes are issued, and the County will agree to issue such bonds when, and as soon as,
19 the reason for deferring their issuance no longer exists.

20 **Section 3. And be it further enacted by the County Council of Howard County, Maryland,**

21 That, in connection with the acquisition of real property as part of a Project, the County may incur all or
22 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment
23 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code
24 (“Section 4.201A”) or any successor provisions of law in lieu of issuing bonds or other obligations for
25 such acquisition. The principal amount of any such installment purchase agreement shall not exceed the
26 lesser of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount

1 to be borrowed for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All
2 references to “bonds” or “obligations” in this Act shall include such installment purchase agreements,
3 unless the context clearly requires a contrary meaning.

4 **Section 4. And be it further enacted by the County Council of Howard County, Maryland,**

5 That the County Council of the County, by an ordinance or ordinances adopted from time to time in
6 accordance with Article VI of the Charter and other applicable provisions of law and policies of the
7 County, shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation,
8 form, tenor and denomination or denominations of, (c) the dates of the first maturity and the last maturity
9 (not more than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the
10 method of determining such rate or rates) payable on, any bonds or other obligations issued from time to
11 time under this Act; and may by any such ordinance, or by separate resolution, provide that the issue of
12 bonds hereby authorized be consolidated with one or more other issues.

13 **Section 5. And be it further enacted by the County Council of Howard County, Maryland,**

14 That for the purpose of paying the principal of and interest on such bonds or other obligations as the same
15 shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon
16 the assessable property in the County sufficient, together with other available funds, to pay the principal
17 of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature
18 and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby
19 irrevocably pledged to the payment of the principal of and interest on such bonds or other obligations.

20 **Section 6. And be it further enacted by the County Council of Howard County, Maryland,**

21 That any bonds or other obligations issued from time to time under this Act are specifically exempt from
22 the provisions of Sections 19-205 and 19-206 of the Local Government Article of the Annotated Code of
23 Maryland, as amended, and any successor provision of law.

24 **Section 7. And be it further enacted by the County Council of Howard County, Maryland,**

25 That all bonds or other obligations authorized hereby shall be issued within four years from the date this
26 Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

1 period in accordance with Section 2 hereof, the bonds or other obligations authorized hereby may be
2 issued until the final maturity date of such notes.

3 **Section 8. And be it further enacted by the County Council of Howard County, Maryland,**

4 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to
5 the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will
6 depend on various factors, including, without limitation, the timing and speed of progress on the Projects,
7 the availability of other funds to pay such costs on an interim basis, bond and money market conditions
8 and compliance with federal and State laws and regulations.

9 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described
10 herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations
11 to be issued by the County in the maximum principal amount of \$127,126,691.

12 **Section 9. And be it further enacted by the County Council of Howard County, Maryland,**

13 That this Act shall take effect sixty-one (61) days after its enactment.

Bridge Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
B 3840	96 DAISY RD BRIDGE A project for the design and construction of a replacement bridge for the Daisy Road Bridge over Cattail Creek.	59,537	150,000
B 3850	01 BRIDGE INSPECTION PGM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	100,000	-
B 3853	00 EMERGENCY BRIDGE RECON A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	-	300,000
B 3857	01 SYSTEMIC BRIDGE IMPROVEMENTS A project for specialized renovation items for bridges throughout the County	627,000	-
B 3860	16 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23) A project t for the design and construction of a replacement structure for the Carroll Mill Road Bridge over Benson Branch.	-	250,000
Bridge Projects –Reauthorizations/ New Authorizations		<u>786,537</u>	<u>700,000</u>
Bridge Projects Total			<u>1,486,537</u>

General County Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0182	85 PUBLIC SAFETY ED CTR A project for design and construction of a group of facilities for training of public safety employees.	397,866	-
C 0285	02 US 1 CORRIDOR REV A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	750,000	-
C 0299	WASTE MAGNT IMPROV A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	249,813	-
C 0301	05 TECH INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	-	740,000
C 0312	07 ERP SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	972,000	1,260,000
C 0313	08 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	1,217,000	1,292,000
C 0315	09 PUBLIC SAFETY SYTEM ENHANCE This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	-	750,000
C 0317	13 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system management initiatives.	-	6,250,000

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0327	13 ENTERPRISE CONTENT MGMT (ECM) The ECM will remove critical strain from the existing email system and replace our outdated records management system.	-	250,000
C 0332	14 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	-	140,000
C 0333	15 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through the renovation and expansion of the Detention Center.	-	8,556,000
C 0343	16 SALT STORAGE FACILITY This project will provide for the storage of salt and liquid de-icing material for the winter season.	-	1,000,000
C 0344	16 SOUTHEAST INFRASTRUCTURE IMPROVEMENTS A project to plan, design and construct a series of infrastructure improvements targeted within the southeast area of the Route 1 corridor.	-	50,000
General County Projects – Reauthorizations/New Authorizations		<u>3,586,679</u>	<u>20,288,000</u>
General County Projects Total			<u>23,874,679</u>

Storm Drainage Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D 1112	97 DAVIS AVE AREA DRAIN This project is for the design and construction of storm drainage facilities in the area of Davis Avenue in North Laurel.	277,000	-
D 1124	07 DRAINAGE IMPROV PROGRAM A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.	750,000	250,000
D 1125	04 EMER STORM DRAIN A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	166,000	-
D 1140	PINE TREE/GLEN COURT STORM DRAIN A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	-	285,000
D 1148	07 NPDES WATERSHED MGMT PGM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.	323,000	200,000
D 1150	HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Ave.	-	100,000
D 1157	06 ST JOHNS LN VICINITY DRAIN A project for the construction of drainage improvements along St Johns Lane, Northfield Road, Southfield Road, Crescent Road, Hawthorne Road, Crestleigh Road and the adjacent neighborhoods.	262,000	-
D 1158	08 WATERSHED MGMT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	563,000	1,400,000
D 1159	07 STORMWATER MGMT FACILITY REC A fund for Howard County to undertake construction or repairs to stormwater management on an as needed basis meeting the provisions of the County Code.	1,878,000	1,200,000

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D	1160	10 STORMWATER MGMT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management	469,000	900,000
D	1163	12 TROTTER RD SLOPE STABILIZATION This project is for the design and construction of stabilization of the streambank of a tributary of the Middle Patuxent River and the adjacent roadway fill of Trotter Road.	271,000	180,000
D	1166	15 CHESTNUT HILLS DRAINAGE IMPROVS A project to design and construct drainage improvements in the Chestnut Hills Community including but not limited to: Deerfield Drive, Family Way and Ivy Lane.	-	125,000
D	1167	15 GLENBROOK DRAINAGE IMPROVS A project to design and construct drainage improvements in the Glenbrook Community including but not limited to: Walker Drive and Dogwood Drive.	-	180,000
D	1169	16 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the replacement of failed storm drain pipes and culverts.	-	1,200,000
D	1171	16 CISELL AVENUE-HADDAWAY PLACE DRAINAGE IMPROVEMENTS A project to acquire the necessary easements of the drainage channel that travels behind the homes of Cissell Avenue and Haddaway Place.	-	100,000
D	1172	16 DORSEY RUN TRIBUTARY STORM DRAIN REPAIR A project to repair the storm drain that carries drainage from the MD175 area just east of US1 through and from the Columbia East Marketplace to the outfall just south of Assateague Drive and adjacent to US1.	-	700,000
D	1173	16 HARRIET TUBMAN LANE DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements along Harriet Tubman Lane in the 7900 and 8000 block area.	-	125,000

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D 1174 16 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	-	<u>75,000</u>
Storm Drainage Projects – Reauthorizations/New Authorizations	<u>4,959,000</u>	<u>7,020,000</u>
Storm Drainage Projects Total		<u>11,979,000</u>

School System Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E 0980	04 SYSTEMIC IMPROVEMENTS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	-	8,039,000
E 0989	89 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	-172,000	-200,000
E 0993	04 RELOCATABLE CLASSROOMS PGM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.	-	1,200,000
E 0994	04 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.	-	2,662,000
E 0995	04 SCHOOL CONST. & SITE This account is a contingency fund for site acquisition and school construction at various school sites.	-308,600	-
E 1004	06 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center and offices for staff.	19,000	-
E 1028	16 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Southeastern region.	-	-13,417,000

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E 1031	14 WILDE LAKE MS RENOV/ADDITION	-	8,701,000
	A project to expand educational program spaces and renovate Wilde Lake Middle School.		
E 1033	15 PATUXENT VALLEY MS RENOVATION	-	781,000
	A project to expand educational program spaces and renovate Patuxent Valley Middle School.		
School System Projects - Reauthorizations/New Authorizations		<u>499,600</u>	<u>35,000,000</u>
School System Projects Total			<u>35,499,600</u>

School System Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<u>03 WAVERLY ELEMENTARY</u>			
E 0973	<u>RENOVATIONS</u> This project will be completed in two phases at Waverly Elementary School.		3,770,000
E 0980	04 SYSTEMIC IMPROVEMENTS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	-	8,039,000 8,774,000
E 0989	89 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	172,000	200,000
E 0993	04 RELOCATABLE CLASSROOMS PGM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.	-	1,200,000
E 0994	04 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.	-	2,662,000
E 0995	04 SCHOOL CONST. & SITE This account is a contingency fund for site acquisition and school construction at various school sites.	308,600	-
E 1004	06 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center and offices for staff.	19,000	-
E 1028	16 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Southeastern region.	-	13,417,000 2,807,000

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E 1031	14 WILDE LAKE MS RENOV/ADDITION A project to expand educational program spaces and renovate Wilde Lake Middle School.	-	<u>8,701,000</u> 4,931,000
E 1033	15 PATUXENT VALLEY MS RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	-	<u>781,000</u>
E 1034	15 SWANSFIELD ELEM SCHOOL <u>RENOVATION/ADDITION</u> <u>A project to expand educational program</u> <u>spaces and renovate Swansfield Elementary</u> <u>School.</u>		<u>9,875,000</u>
School System Projects –Reauthorizations/New Authorizations		<u>499,600</u>	<u>35,000,000</u>
School System Projects Total			<u>35,499,600</u>

Fire and Rescue Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
F 5551	04 BANNEKER FIRESTATION REDEVELOPMENT A project for the design and construction of a new 30,000 SF fire station to replace the present obsolete Banneker Fire Station.	-	30,000
F 5960	01 FIRE STATION SYST IMP An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations/PSTC.	337,000	-
F 5964	12 FIRE STATION 1 RELOCATION A project to move Fire Station #1 to a more optimal location in Elkridge, close to the existing fire station location, but without the present site restrictions.	-	1,397,000
F 5973	10 LOGISTICS FACILITY Construction of a 17,000 SF facility to house the Department's Quartermaster, Breathing Apparatus Repair Shop, Equipment Repair Shop, Reserve Emergency Apparatus, Equipment Storage.	2,451,000	-
Fire and Rescue Projects –Reauthorizations/New Authorizations		<u>2,788,000</u>	<u>1,427,000</u>
Fire and Rescue Projects Total			<u>4,215,000</u>

Road Construction Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
J 4099	90 CATEGORY CONT FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	85,000	-
J 4110	91 DORSEY RUN RD SOUTH LK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	6,000	-
J 4121	92 PRIVATE RD RECON This project will provide for the reconstruction of private roads to bring them to a minimum standard for an allweather roadway per Howard County Design Manual Volume III.	265,000	-
J 4148	00 DORSEY RUN RD IMPROV This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	1,500,000	-
J 4154	98 STONE WALL REPLACE A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	522,000	-
J 4155	12 MARRIOTTSTVILLE RD IMPROVS Reconstruct shoulders and place guardrails at numerous locations along 2.	75,000	-
J 4168	98 ROADWAY SAFETY IMPROV A project to correct roadway failure/safety problems on existing roads at various intersections or along various roadway segments.	1,461,594	-
J 4173	00 HANOVER RD SAFETY IMPRV A project for the study, design and reconstruction of the Hanover Road at High Tech Road intersection.	200,000	-
J 4208	06 WATERSVILLE RD SPLE RECON A project to stabilize/reconstruct the slope that supports the roadbed of Watersville Road.	46,477	50,000

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
J 4214	07 GUILFORD VOLLMERHAUSEN IMP A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	64,000	-
J 4226	08 ROAD PROJECTS CONTINGENCY A project to provide funds for unanticipated needs related to bridges and roadways.	200,000	200,000
J 4228	08 ILCHESTER/LANDING RD INTERSECT A project to realign the intersection of Landing Road with Ilchester Road so that Landing Road intersects Ilchester Road directly across from Ilchester Point Court.	-	370,000
Road Construction Projects – Reauthorizations/New Authorizations		<u>4,425,071</u>	<u>620,000</u>
Road Construction Projects Total			<u>5,045,071</u>

Roadside and Sidewalk Projects

		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description			
K 5035	98 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	-	700,000
K 5036	98 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	49,000	200,000
K 5038	98 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	85,000	(275,000)
K 5040	GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	39,000	-
K 5054	03 ROADSIDE IMPROVEMENT This project is to repair, replace or install sidewalks and ramps for handicapped areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	53,000	-
K 5061	07 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	186,000	-
K 5062	09 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	-	100,000
K 5066	14 BICYCLE PLAN PROJECTS A project for the implementation of the <u>comprehensive Howard County Bicycle Master Plan.</u>		(20,000)
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations		<u>412,000</u>	<u>725,000–705,000</u>

Roadside and Sidewalk Projects Total

~~1,137,000~~ 1,117,000

Library Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
L	0012	07 MILLER LIBRARY HISTORICAL CTR A project to replace Howard County Library's (HCL) existing Miller Branch with a new, up-to-date facility on a separate parcel of land.	1,500,480	
L	0015	08 ELKRIDGE BRANCH LIBRARY A project to provide additional required public library space in the RT1 Corridor of ElkrIDGE.	100,000	6,732,000
L	0016	12 RENOVATE COLUMBIA BRANCHES While this project does not expand total square feet for the buildings, it converts former administrative space into public service space, to the benefit of students of all ages.	228,000	-
Library Projects – Reauthorizations/New Authorizations			<u>1,828,480</u>	<u>6,732,000</u>
Library Projects Total				<u>8,560,480</u>

Community College Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
M 0536	15 NURSING & SCIENCE BLDG RENOV Renovate the Nursing Building and ST Building of approximately 101,000 GSF following the move of health sciences programs and science, engineering and technology programs into their new buildings.	-	913,000
M 0543	12 SCIENCE TECHNOLOGY BLDG Design and construct a science, engineering, and technology building of approximately 145,942 GSF.	1,480,000	16,039,000
M 0542	16 CAMPUS ROADWAYS and PARKING Provide required modifications to campus roadways and parking to accommodate necessary changes to vehicular and pedestrian traffic patterns.		7,717,000
Community College Projects – Reauthorizations/New Authorizations		1,480,000	24,669,000
Community College Projects Total			26,149,000

Parks and Recreation Projects

		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description			
N 3102	00 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.	1,162,000	-
N 3108	04 PARK SYSTEMIC IMPROVS This project will provide replacement of all types of park facilities and related engineering to include equipment, or building elements which have deteriorated beyond routine maintenance efforts.	-	2,000,000
N 3958	03 HISTORIC STRUCTURE REHAB This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	-	500,000
N 3959	PATAPSCO FEMALE INST SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	50,000	-
N 3965	07 MIDDLE PATUXENT IMPROVS A project to design and construct a restroom, storage building, parking improvements and bridges in the Middle Patuxent Environmental Area located southeast of the intersection of MD108 and Trotter Road.	950,000	-
N 3968	07 CEDAR LN ATHLETIC FIELD IMPRVS A project to upgrade the athletic field lighting and fencing at Cedar Lane Park located at MD108 and Cedar Lane.	11,906	-
Parks and Recreation Projects – Reauthorizations/New Authorizations		<u>2,173,906</u>	<u>2,500,000</u>
Parks and Recreation Projects Total			<u>4,673,906</u>

Police Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
P 4928	15 NEW/3RD POLICE STATION Construct a third fully staffed 24-hour operation Police Station.	-	<u>2,000,000</u>
Police Projects – Reauthorizations/New Authorizations		=	<u>2,000,000</u>
Police Projects Total			<u>2,000,000</u>

Sewer Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
S	6269	09 ASHLEIGH KNOLLS SEWER UPGRADE	-	1,012,000
A project to design and install a wastewater treatment system for the Ashleigh Knolls Shared Septic Facility to meet new Maryland Department of the Environment (MDE) discharge permit limits.				
Sewer Project – Reauthorizations/New Authorizations			-	1,012,000
Sewer Project Total				1,012,000

Traffic Improvement Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
T	7102 08 STREET SIGN PROGRAM	44,418	-
	A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.		
T	7103 09 STATE/COUNTY SHARED TRAFFIC CT	200,000	200,000
	A project for design, review and construction funding of traffic control at various intersections of State and County roads.		
T	7105 11 SIGNALIZATION PROGRAM	250,000	-
	A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.		
T	7106 INTERSECTION IMPROVEMENT PGM		700,000
	This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.		
T	7107 04 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION		20,000
	<u>A project connecting Downtown Columbia at Lake Kittamaquidi and extending to the existing Patuxent Branch Trail.</u>		
T	7108 16 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS	-	100,000
	A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements -- in the Route 108 corridor.		
Traffic Improvement Projects -- Reauthorizations/New Authorizations		<u>494,418</u>	<u>1,000,000</u> <u>1,020,000</u>
Traffic Improvement Projects Total			<u>1,494,418</u> <u>1,514,418</u>

**TOTAL REAUTHORIZATIONS/ NEW
AUTHORIZATIONS**

23,433,691

103,693,000

TOTAL AMOUNT TO BE BORROWED:

127,126,691

Amendment 1 to Council Bill No. 24-2015

BY: Chairperson at the request
of the County Executive

Legislative Day No. 6
Date: May 22, 2015

Amendment No. 1

(This amendment makes the following changes that are consistent with changes made in the Capital Budget:

- | | | |
|----|---|--|
| 1. | <i>E0973, Waverly Elementary Renovation</i> | <i>Adds \$3,770,000 in Bond funding;</i> |
| 2. | <i>E0980, Systemic Renovations</i> | <i>Adds \$735,000 in Bond funding;</i> |
| 3. | <i>E1028, New Elementary School #42</i> | <i>Subtracts \$10,610,000 in Bond funding;</i> |
| 4. | <i>E1034, Swansfield Elem School
Renov/Addition</i> | <i>Adds \$9,875,000 in Bond funding;</i> |
| 5. | <i>E1031, Wilde Lake Middle School</i> | <i>Subtracts \$3,770,000 in Bond funding;</i> |

- 1 Remove the page titled "School System Projects" and the page immediately after and substitute
2 the revised pages attached to this Amendment.

ADOPTED 5/22/15
FAILED
SIGNATURE James Feldman

School System Projects

		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description			
E 0973	03 WAVERLY ELEMENTARY RENOVATIONS <u>This project will be completed in two phases at Waverly Elementary School.</u>		3,770,000
E 0980	04 SYSTEMIC IMPROVEMENTS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	-	8,039,000 8,774,000
E 0989	89 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	172,000	200,000
E 0993	04 RELOCATABLE CLASSROOMS PGM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.	-	1,200,000
E 0994	04 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.	-	2,662,000
E 0995	04 SCHOOL CONST. & SITE This account is a contingency fund for site acquisition and school construction at various school sites.	308,600	-
E 1004	06 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center and offices for staff.	19,000	-
E 1028	16 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Southeastern region.	-	13,417,000 2,807,000

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E 1031	14 WILDE LAKE MS RENOV/ADDITION A project to expand educational program spaces and renovate Wilde Lake Middle School.	-	<u>8,701,000</u> <u>4,931,000</u>
E 1033	15 PATUXENT VALLEY MS RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	-	<u>781,000</u>
E 1034	<u>15 SWANSFIELD ELEM SCHOOL</u> <u>RENOVATION/ADDITION</u> A project to expand educational program spaces and renovate Swansfield Elementary School.		<u>9,875,000</u>
School System Projects –Reauthorizations/New Authorizations		<u>499,600</u>	<u>35,000,000</u>
School System Projects Total			<u>35,499,600</u>

School System Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E 0980	04 SYSTEMIC IMPROVEMENTS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	-	8,039,000
E 0989	89 BARRIER-FREE PROJECTS Installation of ramps, alteration of restrooms, fixtures and drinking fountains, and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	172,000	200,000
E 0993	04 RELOCATABLE CLASSROOMS PGM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.	-	1,200,000
E 0994	04 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.	-	2,662,000
E 0995	04 SCHOOL CONST. & SITE This account is a contingency fund for site acquisition and school construction at various school sites.	308,600	-
E 1004	06 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center and offices for staff.	19,000	-
E 1028	16 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Southeastern region.	-	13,417,000

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E 1031	14 WILDE LAKE MS RENOV/ADDITION A project to expand educational program spaces and renovate Wilde Lake Middle School.	-	8,701,000
E 1033	15 PATUXENT VALLEY MS RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	-	781,000
School System Projects –Reauthorizations/New Authorizations		<u>499,600</u>	<u>35,000,000</u>
School System Projects Total			<u>35,499,600</u>

Amendment 2 to Council Bill No. 24-2015

BY: Chairperson at the request
of the County Executive

Legislative Day No. 6
Date: May 22, 2015

Amendment No. 2

(This amendment enables \$20,000 in bond funding to T7107 to be consistent with changes made in the Capital Budget.)

On the page titled "Roadside and Sidewalk Projects", after K5066, insert:

		Amount to be Borrowed (New Authorizations)
"K 5066	14 BICYCLE PLAN PROJECTS	(20,000)"
	<u>A project for the implementation of the</u> <u>comprehensive Howard County Bicycle Master</u> <u>Plan.</u>	

In the row titled "Roadside and Sidewalk Projects - Reauthorizations/New Authorizations", in the column titled "Amount to be Borrowed (New Authorizations), strike "725,000" and substitute "705,000".

In the row titled "Roadside and Sidewalk Projects Total", in the column titled "Amount to be Borrowed (New Authorizations), strike "1,137,000" and substitute "1,117,000".

On the page titled "Traffic Improvement Projects", after T7106, insert:

		Amount to be Borrowed (New Authorizations)
"T 7107	04 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION	20,000"
	<u>A project connecting Downtown Columbia at</u> <u>Lake Kittamaqundi and extending to the existing</u> <u>Patuxent Branch Trail.</u>	

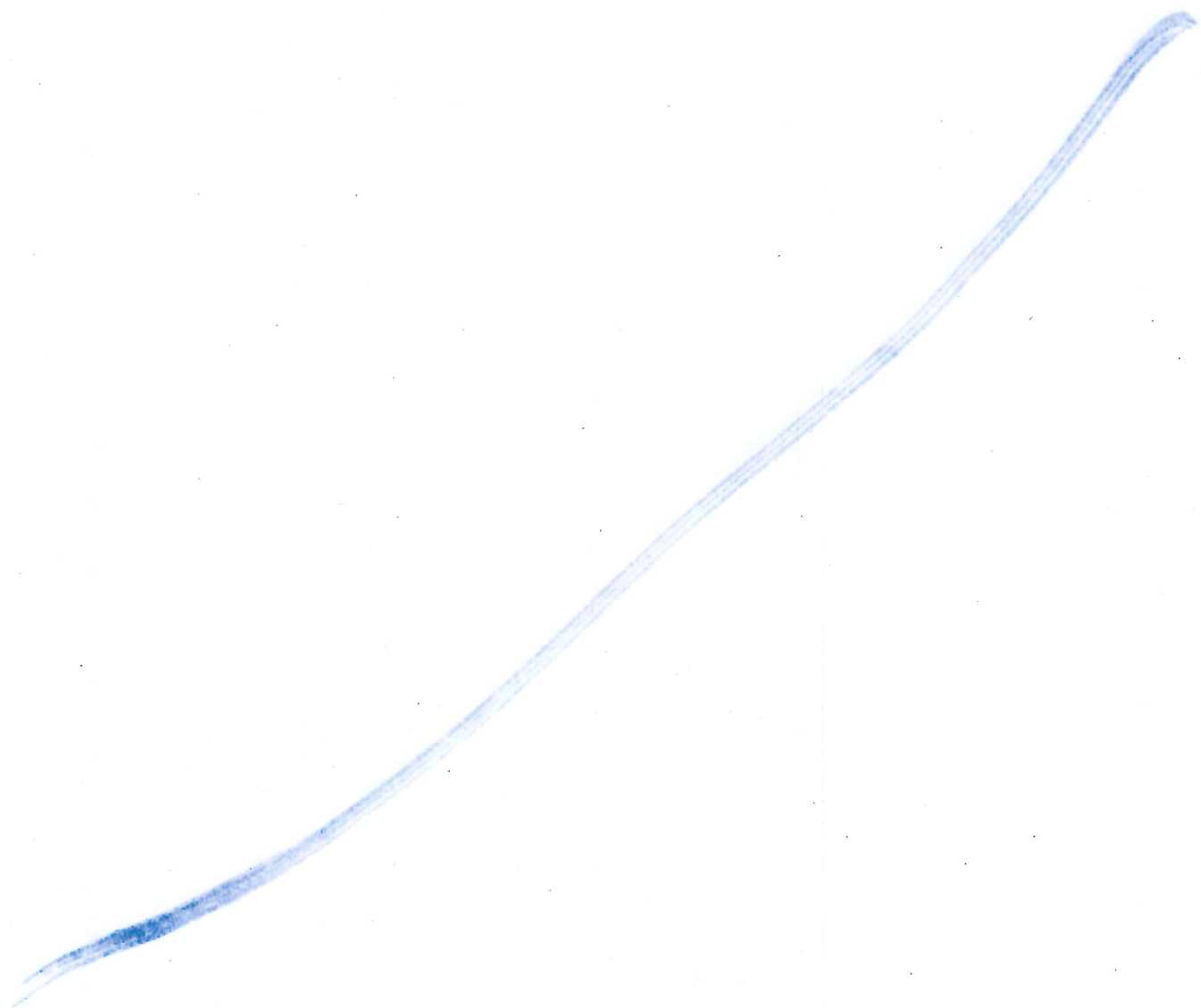
1
2 In the row titled "Traffic Improvement Projects – Reauthorizations/New Authorizations", in the
3 column titled "Amount to be Borrowed (New Authorizations), strike "1,000,000" and substitute
4 "1,020,000".

5
6 In the row titled "Traffic Improvement Projects – Total", in the column titled "Amount to be
7 Borrowed (New Authorizations), strike "1,494,418" and substitute "1,514,418".

ADOPTED 5/22/15
FAILED
SIGNATURE James J. Feltner

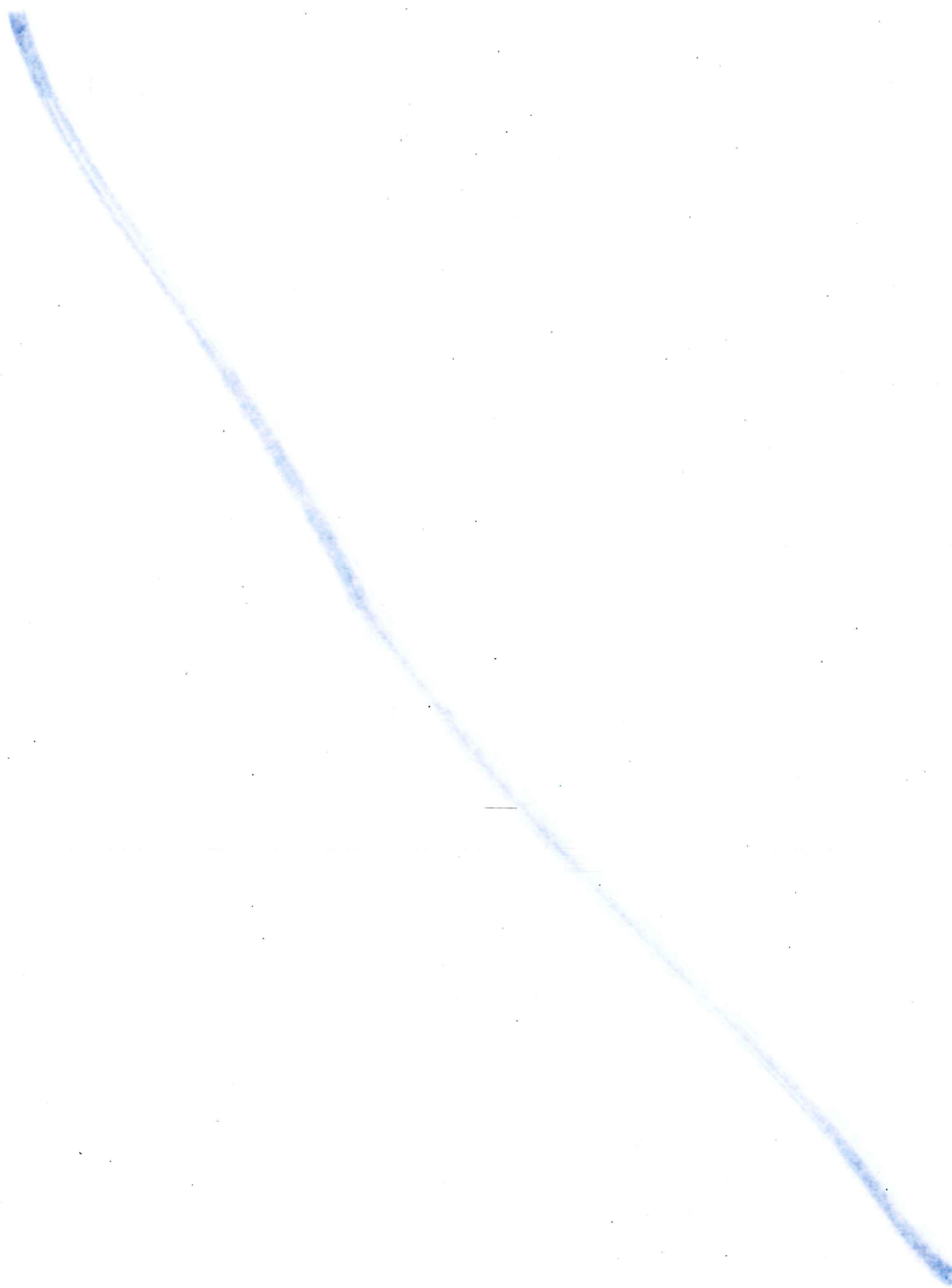
Traffic Improvement Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
T 7102	08 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	44,418	-
T 7103	09 STATE/COUNTY SHARED TRAFFIC CT A project for design, review and construction funding of traffic control at various intersections of State and County roads.	200,000	200,000
T 7105	11 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	250,000	-
T 7106	INTERSECTION IMPROVEMENT PGM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.		700,000
T 7108	16 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements -- in the Route 108 corridor.	-	100,000
Traffic Improvement Projects – Reauthorizations/New Authorizations		<u>494,418</u>	<u>1,000,000</u>
Traffic Improvement Projects Total			<u>1,494,418</u>
TOTAL REAUTHORIZATIONS/ NEW AUTHORIZATIONS		<u>23,433,691</u>	<u>103,693,000</u>
TOTAL AMOUNT TO BE BORROWED:			<u>127,126,691</u>



Roadside and Sidewalk Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
K 5035	98 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	-	700,000
K 5036	98 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	49,000	200,000
K 5038	98 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	85,000	(275,000)
K 5040	GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	39,000	-
K 5054	03 ROADSIDE IMPROVEMENT This project is to repair, replace or install sidewalks and ramps for handicapped areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	53,000	-
K 5061	07 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	186,000	-
K 5062	09 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	-	100,000
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations		<u>412,000</u>	<u>725,000</u>
Roadside and Sidewalk Projects Total			<u>1,137,000</u>



BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on June 1, 2015.

Jessica Feldmark
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2015.

Jessica Feldmark, Administrator to the County Council