

Introduced 7/6/15
Public Hearing 7/20/15
Council Action 7/31/15
Executive Action 8/10/15
Effective Date 8/10/15

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 8

Bill No. 29 -2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2016 in order to correct certain negative amounts in certain grant appropriations; to add the Grant Fund, Contingency Reserve; to add a grant that was inadvertently omitted; to correct certain account numbers; and generally relating to the Annual Budget and Appropriation Ordinance for Fiscal Year 2016.

Introduced and read first time July 6, 2015. Ordered posted and hearing scheduled.
By order Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on July 20, 2015.
By order Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on July 31, 2015 and Passed , Passed with amendments _____, Failed _____.
By order Jessica Feldmark
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 31st day of July, 2015 at 3 a.m./p.m.
By order Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive Aug 10, 2015
Allan H. Kittleman
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Bill No. 23-2015 (the “Bill”) is known as the Annual Budget and
2 Appropriation Ordinance of Howard County, Fiscal Year 2016 and contains the capital and
3 operating budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016 (“FY16”);
4 and

5
6 **WHEREAS**, the Bill was adopted on May 22, 2015; and

7
8 **WHEREAS**, since its adoption, it has come to the attention of the Department of County
9 Administration that several adjustments need to be made to four Citizen Services grants and one
10 Housing grant to correct negative appropriations; and

11
12 **WHEREAS**, the negative appropriations were the result of last minute adjustments to
13 health insurance and retirement benefits for employees who are associated with these grants; and

14
15 **WHEREAS**, this amendment will increase the Department of Citizen Services’ total
16 FY16 grant funding from \$4,034,034 to \$4,075,998; and

17
18 **WHEREAS**, this amendment will increase the Department of Housing and Community
19 Development’s total FY16 grant funding from \$1,264,625 to \$1,325,529; and

20
21 **WHEREAS**, after adoption of the Bill, it was also discovered that:

- 22 1. The Grant Fund, Contingency Reserve was inadvertently omitted;
- 23 2. A Community Legacy Grant within the Department of Planning and Zoning was
24 inadvertently omitted; and
- 25 3. Certain account numbers were incorrect; and

26
27 **WHEREAS**, these amendments will increase the County’s total FY16 grant funding
28 from \$34,247,344 to \$39,400,212; and

29
30 **WHEREAS**, Section 608 of the Howard County Charter authorizes and empowers the

1 Howard County Council to adopt budget and fiscal laws to promote the orderly administration of
2 the fiscal affairs of the County.

3

4 **NOW, THEREFORE,**

5

6 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that Council Bill No.*
7 *23-2015, the Annual Budget and Appropriation Ordinance of Howard County for Fiscal Year 2016,*
8 *as adopted, is amended as follows:*

9

10 Remove pages 95, 99, 101, 102, 104, 105, 106, and 110A from the Bill as adopted and substitute
11 revised pages 95, 99, 101, 102, 104, 105, 106, and 110A as attached to this amendment.

12

13 Insert page 110B, as attached to this Act, after page 110A.

14

15 On page 43, as attached to the Bill as adopted:

- 16 1. In the account for “African Art Museum of Maryland”, strike
17 “9999999997000000000940” and substitute “99999999970000000094000”;
- 18 2. In the account for “Ellicott City Partnership”, strike “9999999997000000000941” and
19 substitute “99999999970000000094100”; and
- 20 3. In the account for “Inner Arbor”, strike “9999999997000000000942” and substitute
21 “99999999970000000094200”.

22

23 On page 58, as attached to the Bill as adopted, in the account for “Station 5 Volunteer Ops”,
24 strike the “-“ before the first “9”.

25

26 On page 60, as attached to the Bill as adopted, in the account for “Local Food Program”, strike
27 “9999999997000000000703” and substitute “99999999970000000070300”.

28

29 On page 130, as attached to the Bill as adopted:

- 30 1. In the account for “Edgewood Farms”, strike “9999999997000000000760” and

- 1 substitute "9999999999700000000076000"; and
2 2. In the account for "Regan Property", strike "99999999997000000000901" and substitute
3 "9999999999700000000090100".
4

5 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County, Maryland that
6 *this Act shall be effective immediately upon its enactment.*

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund

Department : 3000 - Department of Planning and Zoning

Fund : 2600000000 - Grants-External

Fund Center: 3050000000 - Research Division

99999999910000000072400 - UPWP FHWA 2016

50 - Personnel Costs 50,286

Total 50,286

99999999910000000072500 - UPWP FTA 2016

50 - Personnel Costs 16,281

Total 16,281

Total 3050000000 - Research Division 66,567

Fund Center: 3060000000 - Resource Conservation Division

99999999920000000051500 - Community Legacy Grant

51 - Contractual Services 50,000

Total 50,000

Total 3060000000 - Resource Conservation Division 50,000

Total 2600000000 - Grants-External 116,567

Total 3000 - Department of Planning and Zoning 116,567

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6021000000 - Health & Wellness

99999999910000000068800 - Older Americans Act Title 3D FFY15

51 - Contractual Services 10,993

Total 10,993

Total 6021000000 - Health & Wellness 10,993

Fund Center: 6022000000 - Senior Centers

99999999910000000069100 - NSIP FFY16

520 - Supplies and Materials 38,230

Total 38,230

99999999910000000069200 - Older Americans Act Title IIIC-1 FFY16

50 - Personnel Costs 104,510

51 - Contractual Services 17,000

520 - Supplies and Materials 78,477

Total 199,987

99999999920000000048200 - State Nutrition FY16

520 - Supplies and Materials 3,939

Total 3,939

99999999960000000020700 - Senior Centers (010-0413)

50 - Personnel Costs 0

Total 0

Total 6022000000 - Senior Centers 242,156

Fund Center: 6023000000 - Home & Community Based Services

99999999910000000068600 - Older Americans Act Title 3B FFY16

50 - Personnel Costs 26,375

Total 26,375

99999999910000000068700 - Older Americans Act Title VII FFY16

50 - Personnel Costs 4,398

Total 4,398

99999999910000000068800 - Older Americans Act Title VII FFY16

50 - Personnel Costs 13,378

51 - Contractual Services 2,000

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6024000000 - Senior Plus

999999999910000000068500 - Older Americans Act Title 3C2 FFY16

520 - Supplies and Materials 125,445

Total 125,445

999999999999999999999999999900 - Administration

50 - Personnel Costs 0

Total 0

Total 6024000000 - Senior Plus

172,016

Fund Center: 6025000000 - MAP

999999999910000000067600 - Older Americans Act Title IIIB FFY16

50 - Personnel Costs 110,839

51 - Contractual Services 54,321

Total 165,160

999999999910000000067700 - SHIP FY16

50 - Personnel Costs 20,348

Total 20,348

999999999910000000067800 - SMP Expansion FY16

50 - Personnel Costs 1,751

Total 1,751

999999999910000000067900 - SMP FY16

50 - Personnel Costs 6,496

Total 6,496

999999999910000000068000 - Older Americans Act Title IIIE FFY16

50 - Personnel Costs 28,087

51 - Contractual Services 53,263

Total 81,350

999999999910000000068100 - MIPPA FY16

50 - Personnel Costs 4,736

51 - Contractual Services 1,598

520 - Supplies and Materials 400

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6030000000 - Childrens Services

999999999910000000067300 - CCRC Professional Develop FY16

50 - Personnel Costs	45,337
51 - Contractual Services	9,000
Total	54,337

999999999910000000067500 - CCRC Infant & Toddler FY16

50 - Personnel Costs	49,275
Total	49,275

999999999920000000045100 - CHILD CARE RESOURCE CENTER PROFDEV

50 - Personnel Costs	26,646
Total	26,646

999999999920000000047700 - Community Partnership Agreement

50 - Personnel Costs	99,816
51 - Contractual Services	348,233
Total	448,049

999999999920000000047900 - Care Center MSDE FY16

50 - Personnel Costs	125,268
51 - Contractual Services	13,000
520 - Supplies and Materials	2,732
Total	141,000

999999999920000000049800 - Healthy Families FY16

51 - Contractual Services	321,686
Total	321,686

999999999930000000000800 - MENS Program

51 - Contractual Services	45,000
Total	45,000

999999999960000000021300 - Office of Childrens' Services (010-0827)

50 - Personnel Costs	0
Total	0

Total 6030000000 - Childrens Services **1,085,993**

Total 2600000000 - Grants-External **4,075,998**

Howard County, MD
Fiscal Year 2016

FY 2016 Approved

Fund : 14 - Grants Fund

Total 6000 - Department of Citizen Services

4,075,998

**Howard County, MD
Fiscal Year 2016**

FY 2016 Approved

Fund : 14 - Grants Fund	
Department : 6100 - Dept. of Housing and Community Development	
Fund : 2600000000 - Grants-External	
<hr/>	
Fund Center: 6100000000 - Housing & Community Development	
999999999910000000066900 - CDBG FY16	
51 - Contractual Services	937,564
Total	937,564
999999999910000000067000 - HOME FY16	
51 - Contractual Services	347,965
Total	347,965
999999999920000000047500 - RAP FY16	
51 - Contractual Services	40,000
Total	40,000
9999999999999999999900 - Administration	
50 - Personnel Costs	0
Total	0
Total 6100000000 - Housing & Community Development	1,325,529
<hr/>	
Total 2600000000 - Grants-External	1,325,529
Total 6100 - Dept. of Housing and Community Development	1,325,529

Howard County, MD
Fiscal Year 2016

FY 2016 Approved

Fund : 14 - Grants Fund	
Department : D000 - Economic Development Authority	
Fund : 2600000000 - Grants-External	
<hr/>	
Fund Center: D000000000 - Economic Development Authority	
999999999910000000072900 - BRAC FY16	
50 - Personnel Costs	70,000
Total	70,000
Total D000000000 - Economic Development Authority	70,000
<hr/>	
Total 2600000000 - Grants-External	70,000
Total D000 - Economic Development Authority	70,000
Total 14 - Grants Fund	39,400,212

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on

August 10, 2015.



Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2015.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2015.

Jessica Feldmark, Administrator to the County Council



Howard County

Internal Memorandum

Subject: Testmony for Budget Amendment to CB-23-2015 (FY 2016 Budget Ordinance)

To: Lonnie R. Robbins,
Chief Administrative Officer

From: Holly Sun
Budget Administrator *HS*

Date: June 24, 2015

The Office of Budget requests amending the Annual Budget and Appropriation Ordinance for FY 2016 (CB-23-2015) to account for a few changes and corrections, including: (1) correct certain negative accounts in certain grant appropriations; (2) include a Contingency Reserve (\$5,000,000) in the Grant Fund for unplanned grants received during FY 2016 as the County did in the past; (3) add a \$50,000 grant inadvertently omitted in the Department of Planning and Zoning; and (4) make certain technical corrections to certain account numbers that have no impact on dollar value. These amendments are necessary to ensure the accuracy and completeness of the FY 2016 budget.

Thank you for your consideration. Please feel free to contact me if you have any questions.

cc: Jennifer Sager

Howard County, MD
Fiscal Year 2016

FY 2016 Approved

Fund : 14 - Grants Fund

Department : 3000 - Department of Planning and Zoning

Fund : 2600000000 - Grants-External

Fund Center: 3050000000 - Research Division

999999999910000000072400 - UPWP FHWA 2016

50 - Personnel Costs 50,286

Total 50,286

999999999910000000072500 - UPWP FTA 2016

50 - Personnel Costs 16,281

Total 16,281

Total 3050000000 - Research Division

66,567

Total 2600000000 - Grants-External

66,567

Total 3000 - Department of Planning and Zoning

~~66,567~~

116,567

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6021000000 - Health & Wellness

999999999910000000068800 - Older Americans Act Title 3D FFY15	10,993
51 - Contractual Services	10,993
Total	10,993

Total 6021000000 - Health & Wellness

Fund Center: 6022000000 - Senior Centers

999999999910000000069100 - NSIP FFY16	38,230
520 - Supplies and Materials	38,230
Total	

999999999910000000069200 - Older Americans Act Title III-C-1 FFY16

50 - Personnel Costs	104,510
51 - Contractual Services	17,000
520 - Supplies and Materials	78,477
Total	199,987

999999999920000000048200 - State Nutrition FY16

520 - Supplies and Materials	3,939
Total	3,939

999999999960000000020700 - Senior Centers (010-0413)

50 - Personnel Costs	27,483
Total	27,483

Total 6022000000 - Senior Centers

242,156

~~214,673~~

Fund Center: 6023000000 - Home & Community Based Services

999999999910000000068600 - Older Americans Act Title 3B FFY16	26,375
50 - Personnel Costs	26,375
Total	

999999999910000000068700 - Older Americans Act Title VII FFY16

50 - Personnel Costs	4,398
Total	4,398

999999999910000000068800 - Older Americans Act Title VII FFY16

50 - Personnel Costs	13,378
51 - Contractual Services	2,000

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6024000000 - Senior Plus

99999999910000000068500 - Older Americans Act Title 3C2 FFY16
520 - Supplies and Materials 125,445
Total 125,445

9999999999999999999900 - Administration
50 - Personnel Costs
Total

~~1,204~~
~~1,204~~
~~173,220~~
172,016

Total 6024000000 - Senior Plus

Fund Center: 6025000000 - MAP

99999999910000000067600 - Older Americans Act Title IIIB FFY16
50 - Personnel Costs 110,839
51 - Contractual Services 54,321
Total 165,160

99999999910000000067700 - SHIP FY16
50 - Personnel Costs 20,348
Total 20,348

99999999910000000067800 - SMP Expansion FY16
50 - Personnel Costs 1,751
Total 1,751

99999999910000000067900 - SMP FY16
50 - Personnel Costs 6,496
Total 6,496

99999999910000000068000 - Older Americans Act Title IIIE FFY16
50 - Personnel Costs 28,087
51 - Contractual Services 53,263
Total 81,350

99999999910000000068100 - MIPPA FY16
50 - Personnel Costs 4,736
51 - Contractual Services 1,598
520 - Supplies and Materials 400

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6025000000 - MAP

Total 6,734

99999999920000000047800 - Sr. Information & Assistance state FY16

50 - Personnel Costs 15,000

Total 15,000

99999999940000000015500 - Economic Security Grant

51 - Contractual Services 40,000

Total 40,000

9999999999999999999900 - Administration

50 - Personnel Costs ~~5,113~~

Total ~~5,113~~

Total 6025000000 - MAP

336,839

~~341,952~~

Fund Center: 6026000000 - Community Partnerships

99999999910000000069300 - Continuum of Care Program - McKinney II

51 - Contractual Services 201,397

Total 201,397

99999999910000000069400 - Continuum of Care Program - McKinney IV

51 - Contractual Services 16,817

Total 16,817

99999999910000000069500 - Continuum of Care Program - McKinney V

51 - Contractual Services 22,633

Total 22,633

99999999910000000069700 - Continuum of Care Program - Bridges

51 - Contractual Services 71,849

Total 71,849

99999999910000000072600 - Emergency Solutions 10/1/15-9/30/17

51 - Contractual Services 42,227

Total 42,227

99999999910000000072800 - HUD Planning Grant

51 - Contractual Services 11,225

Total 11,225

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 6000 - Department of Citizen Services

Fund : 2600000000 - Grants-External

Fund Center: 6030000000 - Childrens Services

99999999910000000067300 - CCRC Professional Develop FY16

50 - Personnel Costs	45,337
51 - Contractual Services	9,000
Total	54,337

99999999910000000067500 - CCRC Infant & Toddler FY16

50 - Personnel Costs	49,275
Total	49,275

99999999920000000045100 - CHILD CARE RESOURCE CENTER PROFDEV

50 - Personnel Costs	26,646
Total	26,646

99999999920000000047700 - Community Partnership Agreement

50 - Personnel Costs	99,816
51 - Contractual Services	348,233
Total	448,049

99999999920000000047900 - Care Center MSDE FY16

50 - Personnel Costs	125,268
51 - Contractual Services	13,000
520 - Supplies and Materials	2,732
Total	141,000

99999999920000000049800 - Healthy Families FY16

51 - Contractual Services	321,686
Total	321,686

99999999930000000000800 - MENS Program

51 - Contractual Services	45,000
Total	45,000

99999999960000000021300 - Office of Childrens' Services (010-0827)

50 - Personnel Costs	20,798
Total	-20,798

Total 6030000000 - Childrens Services

1,085,993

~~1,065,195~~

Total 2600000000 - Grants-External

4,075,998

~~4,034,034~~

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Total 6000 - Department of Citizen Services

~~4,034,034~~

4,075,998

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 14 - Grants Fund

Department : 6100 - Dept. of Housing and Community Development

Fund : 2600000000 - Grants-External

Fund Center: 6100000000 - Housing & Community Development

999999999910000000066900 - CDBG FY16

51 - Contractual Services 937,564

Total 937,564

999999999910000000067000 - HOME FY16

51 - Contractual Services 347,965

Total 347,965

999999999920000000047500 - RAP FY16

51 - Contractual Services 40,000

Total 40,000

9999999999999999999900 - Administration

50 - Personnel Costs ~~-60,904~~

Total ~~-60,904~~

Total 6100000000 - Housing & Community Development

~~1,264,625~~

Total 2600000000 - Grants-External

~~1,264,625~~

Total 6100 - Dept. of Housing and Community Development

~~1,264,625~~

1,325,529

Howard County, MD
Fiscal Year 2016

FY 2016 Approved

Fund : 14 - Grants Fund

Department : D000 - Economic Development Authority

Fund : 2600000000 - Grants-External

Fund Center: D000000000 - Economic Development Authority

999999999910000000072900 - BRAC FY16

50 - Personnel Costs 70,000

Total 70,000

Total D000000000 - Economic Development Authority 70,000

Total 2600000000 - Grants-External 70,000

Total D000 - Economic Development Authority 70,000

Total 14 - Grants Fund 34,350,212

~~34,350,212~~
39,400,212

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 01 - General Fund

Department : 8000 - Community Service Partnerships

Fund : 1100000000 - Community Service Partnerships

Fund Center: 8000000000 - Community Service Partnerships

	99999999970000000000940 ⁰⁰ - African Art Museum of Maryland	
	51 - Contractual Services	12,000
	Total	12,000
	99999999970000000000941 ⁰⁰ - Ellicott City Partnership	
	51 - Contractual Services	20,000
	Total	20,000
	99999999970000000000942 ⁰⁰ - Inner Arbor	
	51 - Contractual Services	1,395,000
	Total	1,395,000
	999999999700000000036600 - Local/Regional Arts Grants	
	51 - Contractual Services	800,000
	Total	800,000
	999999999700000000036700 - Tourism Council	
	51 - Contractual Services	1,075,800
	Total	1,075,800
	999999999700000000036800 - Historical Society	
	51 - Contractual Services	70,000
	Total	70,000
	999999999700000000037500 - HC Center of African American Culture	
	51 - Contractual Services	34,600
	Total	34,600
	999999999999999999900 - Administration	
	51 - Contractual Services	6,942,001
	Total	6,942,001
	Total 8000000000 - Community Service Partnerships	10,349,401
	Total 1100000000 - Community Service Partnerships	10,349,401
	Total 8000 - Community Service Partnerships	10,349,401

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 05 - Fire & Rescue Reserve Fund

Department : 1700 - Department of Fire and Rescue Services

Fund : 2030000000 - Fire & Rescue

Fund Center: 1760000000 - Volunteer Support

51 - Contractual Services	17,698
520 - Supplies and Materials	29,208
58 - Expense Other	474,292
Total	1,566,124
99999999970000000005500 - Station 2 Volunteer Ops(0200)	
520 - Supplies and Materials	41,556
58 - Expense Other	402,477
Total	444,033
99999999970000000005600 - Station 3 Volunteer Ops(0300)	
520 - Supplies and Materials	15,720
58 - Expense Other	522,905
Total	538,625
99999999970000000005700 - Station 4 Volunteer Ops(0400)	
520 - Supplies and Materials	7,680
58 - Expense Other	349,820
Total	357,500
X99999999970000000005800 - Station 5 Volunteer Ops(0500)	
520 - Supplies and Materials	21,288
58 - Expense Other	549,117
Total	570,405
99999999970000000005900 - Station 6 Volunteer Ops(0600)	
520 - Supplies and Materials	37,440
58 - Expense Other	551,510
Total	588,950
99999999970000000006000 - Station 8 Volunteer Ops(0800)	
520 - Supplies and Materials	25,200
58 - Expense Other	248,417
Total	273,617
Total 1760000000 - Volunteer Support	4,339,254
Total 2030000000 - Fire & Rescue	92,565,418

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 06 - Program Revenue Fund

Department : 1100 - Department of County Administration

Fund : 2150000000 - Program Revenue Fund

Fund Center: 1120000000 - Community Sustainability

99999999970000000000703⁰⁰ - Local Food Program

51 - Contractual Services	40,000
520 - Supplies and Materials	10,000
53 - Capital Outlay	50,000
Total	100,000

Total 1120000000 - Community Sustainability **100,000**

Fund Center: 1130000000 - Office of Human Rights

99999999970000000062700 - Equal Opportunity

50 - Personnel Costs	31,348
51 - Contractual Services	8,852
520 - Supplies and Materials	1,500
Total	41,700

Total 1130000000 - Office of Human Rights **41,700**

Total 2150000000 - Program Revenue Fund **141,700**

Fund : 2150002000 - Local Drug Asset Forfeiture

Fund Center: 1110000000 - Staff Services

99999999970000000028000 - Drug Asset Forfeiture

50 - Personnel Costs	100,000
51 - Contractual Services	250,000
Total	350,000

Total 1110000000 - Staff Services **350,000**

Total 2150002000 - Local Drug Asset Forfeiture **350,000**

Total 1100 - Department of County Administration **491,700**

Howard County, MD
Fiscal Year 2016

FY 2016 Proposed

Fund : 29 - Shared Septic

Department : 3100 - Department of Public Works

Fund : 7200000000 - Shared Septic

Fund Center: 3153000000 - Utilities - Shared Septic System

99999999970000000000760⁰⁰ - Edgewood Farms

51 - Contractual Services	3,050
520 - Supplies and Materials	1,000
58 - Expense Other	3,500
Total	7,550

99999999970000000000901⁰⁰ - Regan Property

51 - Contractual Services	3,050
520 - Supplies and Materials	1,000
58 - Expense Other	3,500
Total	7,550

99999999970000000017400 - Shared Septic - Ashleigh Knolls

51 - Contractual Services	80,100
520 - Supplies and Materials	37,000
58 - Expense Other	11,000
Total	128,100

99999999970000000017500 - Shared Septic - Lyndonbrooks

51 - Contractual Services	5,050
520 - Supplies and Materials	6,600
58 - Expense Other	3,500
Total	15,150

99999999970000000017600 - Shared Septic - Brantwood

51 - Contractual Services	4,775
520 - Supplies and Materials	1,000
58 - Expense Other	1,000
Total	6,775

99999999970000000017700 - Shared Septic - Friendship Lakes

51 - Contractual Services	2,275
520 - Supplies and Materials	500
58 - Expense Other	3,500
Total	6,275